

Legislative Fiscal Office

900 Court St. NE, H-178
Salem OR 97301
503-986-1828



Oregon Legislative Emergency Board

Sen. Peter Courtney, Senate Co-Chair
Rep. Tina Kotek, House Co-Chair

Certificate

January 8, 2021

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), and (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting via remote interface on January 8, 2021, took the following actions:

1. Higher Education Coordinating Commission

Allocated \$932,112 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Higher Education Coordinating Commission by section 1 (7), chapter 666, Oregon Laws 2019, Other student assistance, for emergency student financial assistance and for assistance under the Student Child Care Grant.

2. Oregon Health Authority

Allocated \$8,100,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health; allocated \$11,300,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Oregon Health Authority by section 1(3), chapter 695, Oregon Laws 2019, Central services, state assessments and enterprise-wide costs; and increased the Federal Funds expenditure limitation established for the Oregon Health Authority by section 4(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health, by \$97,700,000; for the Oregon Health Authority's continued response to the COVID-19 pandemic.

3. Department of Education

Allocated \$10,000,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Department of Education by section 2(6), chapter 609, Oregon Laws 2019, Other early learning programs, with the understanding that the Department of Administrative Services will unschedule \$10,000,000 General Fund; increased the Federal Funds expenditure limitation established by section 9(1), chapter 609, Oregon Laws 2019, Early learning programs, by \$21,750,000 with the understanding that the Department of Administrative Services will unschedule \$6,200,000 of this increase; increased the Federal Fund expenditure limitation established by section 8(1), chapter 609, Oregon Laws 2019, Operations, by \$188,888;

and authorized the establishment of four limited duration full-time positions (0.84 FTE); for assisting child care providers.

4. Department of Education

Increased the Federal Funds expenditure limitation established for the Department of Education by section 9(3), chapter 609, Oregon Laws 2019, All other grants, by \$324,446,427; increased the Federal Funds expenditure limitation established for the Department of Education by section 8(1), chapter 609, Oregon Laws 2019, Operations, by \$441,098; and authorized the establishment of four limited duration full-time positions (0.84 FTE); for grants to school districts and for staff to meet the education needs of responding to the COVID-19 pandemic.

5. Department of Administrative Services

Established a General Fund appropriation by allocating \$46,000,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to the Department of Administrative Services for a grant to the Oregon Community Foundation, including \$30,000,000 to provide continued support to the Worker Relief Fund, \$6,000,000 to provide continued support to the Quarantined Worker Fund, and \$10,000,000 for the Small Enterprise Fund, of which \$35,000 is dedicated to the Oregon Wildfire Youth Corps Fund.

6. Department of Administrative Services

Established a General Fund appropriation by allocating \$9,000,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to the Department of Administrative Services for grants of \$1,000,000 each to Oregon's nine federally recognized Native American Tribes for needs arising from the COVID-19 pandemic and the associated economic hardships.

7. Oregon Business Development Department

Established a General Fund appropriation by allocating \$93.8 million from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to the Oregon Business Development Department for the purpose of establishing a commercial rent relief program; authorized the reallocation of funding and Other Funds expenditure authority for Coronavirus Relief Fund, received by the Department of Administrative Services and transferred to the Oregon Business Development Department, in the amount of \$2.0 million to supplement the funding for technical assistance to underrepresented businesses, \$5.0 million to supplement the funding for personal protective equipment for small business, and \$9.2 million to supplement the allocation of General Fund for a commercial rent relief program; and, authorized the extension of four limited-duration positions authorized to be established by the Emergency Board in July, for administration of agency programs financed by the Coronavirus Relief Fund, by six months each (1.00 FTE); with the understanding that the Oregon Business Development Department will provide access to an alternative, similar operational cost benefit to those companies that would otherwise be eligible for the rent relief program, but who are not in arrears with a portion of the funding provided for the commercial rent relief program.

8. Oregon Business Development Department

Established a General Fund appropriation by allocating \$2,000,000 from the special purpose appropriation made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to the Oregon Business Development Department to fund a program providing direct financial assistance to municipalities impacted by 2020 wildfires.

9. Department of Human Services

Approved the transfer of General Fund appropriations, increased the Other Funds expenditure limitation, and increased the Federal Funds expenditure limitation of the Department of Human Services to cover costs associated with helping agency clients and providers deal with impacts of the COVID-19 pandemic; per the attached table.

**10. Department of Human Services
Housing and Community Services Department**

Allocated \$22,895,946 from the special purpose appropriation made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Department of Human Services by section 1(1), chapter 668, Oregon Laws 2019, Central services and state assessments and enterprise-wide costs, for providing shelter, food, and wraparound services to Oregonians impacted by wildfires.

11. Department of Transportation

Allocated \$36,750,000 from the special purpose appropriation established by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation established for the Department of Transportation at the October 23, 2020 meeting of the Emergency Board, for ash and debris removal in the eight Oregon counties most impacted by the Labor Day wildfires.

12. Department of Forestry

Allocated \$14,281,798 from the special purpose appropriation made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Department of Forestry by section 1(2), chapter 664, Oregon Laws 2019, Fire protection, for the purpose of funding the state's remaining portion of the estimated net cost for the 2020 fire season.

**13. Department of State Police
Department of Forestry**

Allocated \$4.0 million from the special purpose appropriation made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Department of State Police by chapter 568, section 1(1), Oregon Laws 2019, Patrol services, criminal investigations, gaming enforcement and office of the State Fire Marshal, and authorized the establishment of 25 limited-duration positions (5.21 FTE) through the end of the 2019-21 biennium; and allocated \$13.0 million from the special purpose appropriation made to the Emergency Board by section 3, chapter 2, Oregon Laws 2020 (3rd special session), to the Oregon Department of Forestry for the following identified uses: \$5.0 million to supplement the appropriation made to the Department of Forestry by section 1(2), chapter 664, Oregon Laws 2019,

Fire protection, for the wildfire aviation program; \$3.0 million to supplement the appropriation made by section 1(2), chapter 664, Oregon Laws 2019, Fire protection, for Fire protection program staffing; and \$5.0 million to supplement the appropriation made by section 1(1), chapter 664, Oregon Laws 2019, Agency administration, for expanding the partnership and planning program, including federal forest health programs; and authorized the establishment of 37 limited-duration positions (12.29 FTE) through the end of the 2019-21 biennium.

15. Department of Administrative Services

Increased the Other Funds expenditure limitation established for the Oregon Health Authority by section 2(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health, by \$6,409,489; increased the Other Funds expenditure limitation established for the Oregon Department of Transportation by section 2(2), chapter 614, Oregon Laws 2019, Maintenance and emergency relief programs, by \$150,000,000; and increased the Federal Funds expenditure limitation established for the Oregon Military Department by section 3(2), chapter 534, Oregon Laws 2019, Emergency management, by \$270,000,000; for Federal Emergency Management Agency reimbursements associated with the COVID-19 pandemic and the Labor Day 2020 wildfires; with the understanding that the Department of Administrative Services will unschedule \$150,000,000 of Federal Funds expenditure limitation provided to the Oregon Department of Transportation at the December 11, 2020 meeting of the Emergency Board until the unnecessary expenditure limitation can be eliminated during the 2021 session.

16. Department of Administrative Services

Established and increased the Other Funds expenditure limitations for state agencies by \$132,501,548, per the citations in the attached table, for the reimbursement of costs incurred in responding to the COVID-19 pandemic from revenues received from the Coronavirus Relief Fund, and acknowledged receipt of a report from the Department of Administrative Services on Coronavirus Relief Fund program underspending and planning.

17. Housing and Community Services Department

Increased the Federal Funds expenditure limitation established for the Housing and Community Services Department by section 4, chapter 642, Oregon Laws 2019, by \$116,000,000 for emergency rental and utility assistance to Oregonians pursuant to the Consolidated Appropriations Act of 2021.

18. Department of Administrative Services

Established a General Fund appropriation by allocating \$25,000,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to the Department of Administrative Services for a grant to the Housing Authority of Jackson County for the purpose of acquiring and developing property to replace a portion of lost workforce housing destroyed during the Labor Day wildfires.

19. Office of the Governor

Allocated \$250,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to the Office of the Governor to establish an ombudsman program for the Department of Corrections for COVID-19 related investigations and complaint mitigation.

20. Department of Administrative Services

Established a General Fund appropriation by allocating \$135,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to the Department of Administrative Services for a grant to the Community Alliance of Tenants in the amount of \$90,000, and a grant to the Springfield Eugene Tenant Association in the amount of \$45,000, for the purpose of educating renters about Oregon's eviction moratorium.

21. Oregon Health Authority

Allocated \$12,000,000 from the special purpose appropriation made to the Emergency Board by section 2, chapter 2, Oregon Laws 2020 (3rd special session), to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health; and increased the Federal Funds expenditure limitation established for the Oregon Health Authority by section 4(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health, by \$18,100,000; for enhanced reimbursement payments for services provided by Certified Community Behavioral Health Clinics and behavioral health residential treatment providers.

**DEPARTMENT OF HUMAN SERVICES 2019-21
January 2021**

Division/Appropriation Reference	Fund Type	Adjustments to Legislatively Approved Budget
<u>General Fund Transfers and Expenditure Limitation Adjustments:</u>		
Self-sufficiency and vocational rehabilitation services		
Ch 668 1(2), OL 2019	General	670,960
Ch 668 2(2), OL 2019	Other	14,100,000
Ch 668 3(2), OL 2019	Federal	329,040
	Total	15,100,000
Child welfare		
Ch 668 1(3), OL 2019	General	6,750,399
Ch 668 3(3), OL 2019	Federal	1,849,601
	Total	8,600,000
Aging and people with disabilities and intellectual/developmental disabilities programs		
Ch 668 1(4), OL 2019	General	(7,621,359)
Ch 668 3(4), OL 2019	Federal	47,921,359
	Total	40,300,000
Central Services and state assessments and enterprise-wide costs		
Ch 668 1(1), OL 2019	General	200,000
	Total	200,000
Department Total		
	General	-
	Other	14,100,000
	Federal	50,100,000
	Total	64,200,000

CRF OF Limitation Reimbursement

Appropriation Description		Bill Number	Chapter	Section/ Sub	Fund	Other Funds
ADMINISTRATION						
DEPT OF ADMIN SERVICES	COVID Reimbursement (CRF)	NEW	NEW	NEW	OF	15,468,900
SECRETARY OF STATE	Administrative Services Division	HB 5034	672	02-01	OF	112,117
SECRETARY OF STATE	Audits Division	HB 5034	672	02-03	OF	230,562
SECRETARY OF STATE	Archives Division	HB 5034	672	02-04	OF	56,994
SECRETARY OF STATE	Corporation Division	HB 5034	672	02-05	OF	100,416
LIQUOR CONTROL COMMISSION	Administrative expenses	SB 5519	694	01-01	OF	589,729
OFFICE OF THE GOVERNOR	Operating Expenses	HB 5021	665	04	OF	2,126,093
CONSUMER AND BUSINESS SERVICES						
HEALTH RELATED LICENSING BRDS	Board of Medical Imaging	HB 5022	25	04	OF	1,314
BUREAU OF LABOR AND INDUSTRIES	Operating Expenses	SB 5516	633	02	OF	300,000
ECONOMIC DEVELOPMENT						
DEPT OF VETERANS AFFAIRS	Veteran Loans, Oregon Veterans' Homes	SB 5538	570	03-01	OF	300,000
EDUCATION						
TEACHER STANDARDS/PRACTICES	Operating Expenses	SB 5537	569	01	OF	2,418
HUMAN SERVICES						
LONG TERM CARE OMBUDSMAN	Operating Expenses	SB 5520	521	02	OF	19,899
DEPT OF HUMAN SERVICES	Central services and state assessments and enterprise-wide costs	HB 5026	668	02-01	OF	3,643,517
DEPT OF HUMAN SERVICES	Self-sufficiency and vocational rehabilitation services	HB 5026	668	02-02	OF	11,597,486
DEPT OF HUMAN SERVICES	Child welfare	HB 5026	668	02-03	OF	12,054,546
DEPT OF HUMAN SERVICES	Aging and people with disabilities and intellectual/developmental disabilities programs	HB 5026	668	02-04	OF	20,077,361
DEPT OF HUMAN SERVICES	Shared services	HB 5026	668	02-05	OF	2,709,303
OREGON HEALTH AUTHORITY	Health Systems, Health Policy and Analytics, and Public Health	SB 5525	695	02-01	OF	27,895,283
OREGON HEALTH AUTHORITY	Oregon State Hospital	SB 5525	695	02-02	OF	630,518
OREGON HEALTH AUTHORITY	Central Services, State Assessments and Enterprise-wide Costs	SB 5525	695	02-03	OF	2,061,363
OREGON HEALTH AUTHORITY	Shared Administrative Services	SB 5525	695	02-04	OF	4,225,182

CRF OF Limitation Reimbursement

	Appropriation Description	Bill Number	Chapter	Section/ Sub	Fund	Other Funds
JUDICIAL BRANCH						
JUDICIAL DEPARTMENT	Operations	SB 5513	691	02-01	OF	3,126,028
PUBLIC DEFENSE SERVICES	Professional services	SB 5532	303	02-01	OF	382,671
PUBLIC DEFENSE SERVICES	Contract and Business Services Division	SB 5532	303	02-02	OF	131,420
NATURAL RESOURCES						
LAND USE BOARD OF APPEALS	Other funds	HB 5028	219	02	OF	44,924
DEPARTMENT OF STATE LANDS	Common School Fund programs	HB 5035	454	01-01	OF	14,148
DEPARTMENT OF STATE LANDS	South Slough National Estuarine Research Reserve operations	HB 5035	454	01-03	OF	1,138
DEPT OF ENVIRONMENTAL QUALITY	Agency management	HB 5017	663	02-04	OF	1,014,000
DEPT OF FORESTRY	Agency administration	HB 5019	664	02-01	OF	1,200,000
PUBLIC SAFETY						
BOARD OF PAROLE/POST PRISON	Other funds	SB 5528	523	02	OF	12,481
DEPT OF CORRECTIONS	Operations and health services	SB 5504	688	02-01	OF	20,958,173
DEPT OF JUSTICE	Division of Child Support	SB 5515	692	02-08	OF	630,000
PUBLIC SAFETY/STDS/TRAINING	Operations	SB 5533	479	02-01	OF	783,564
					TOTAL	132,501,548