

Legislative Fiscal Office

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Oregon Legislative Emergency Board

Sen. Peter Courtney, Senate Co-Chair
Rep. Tina Kotek, House Co-Chair

Certificate

November 9, 2020

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), and (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting via remote interface on November 9, 2020, took the following actions:

1. Department of Administrative Services

Allocated \$35,000,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation established for the Department of Administrative Services at the April 23, 2020 meeting of the Emergency Board, for a grant to the Oregon Community Foundation to support shelter through grants to local community organizations for the acquisition, retrofitting, and potential operation of suitable shelter properties throughout Oregon, with the understanding that funds will be returned to the State Treasury by June 30, 2021 if unspent, and that the Department of Administrative Services and Oregon Community Foundation will report to the Legislature with the following information: identification of applicants, including operating partners; the number and location of units to be acquired; estimated costs of rehabilitation; requested grant amounts; payments of commissions and fees; identified matching funds; a summary of estimated operations expenses and sources of operating revenue; and timelines for occupancy.

2. Oregon Health Authority

Acknowledged receipt of a report on the Oregon Health Authority's revised spending plan for COVID-19 testing capacity.

3. Department of Administrative Services

Established a \$75,014,016 Other Funds expenditure limitation for the Department of Administrative Services for monies received from the Federal Emergency Management Agency to pay for COVID-19 emergency response activities, including personal protective equipment purchases.

4. Department of Administrative Services

Established a \$20,000,000 Federal Funds expenditure limitation for the Department of Administrative Services from funding made available to states through the Coronavirus Relief Fund for a third grant to the Oregon Community Foundation for the culturally-

specific community-based grant program Oregon Worker Relief Fund and transferred \$20,000,000 Federal Funds expenditure limitation from the expenditure limitation established by the Emergency Board at the April 23, 2020 meeting (Item #8) to the newly established Federal Funds expenditure limitation.

**5. Oregon Business Development Department
Department of Administrative Services**

Increased the Other Funds expenditure limitation for the Oregon Business Development Department initially established at the July 14, 2020 meeting of the Emergency Board (Item #1) for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Oregon Business Development Department for business, innovation and trade, for providing financial assistance to small businesses affected by economic conditions associated with the COVID-19 pandemic, by \$20,000,000; and approved modifications in the use of funds previously provided to the Oregon Business Development Department for this program.

**6. Department of Education
Department of Human Services
Department of Administrative Services**

Increased the Other Funds expenditure limitation for the Department of Education, initially established at the June 5, 2020 meeting of the Emergency Board, by \$43,800,000, for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Department of Education to assist in meeting the increased costs of child care providers, and increased the Other Funds expenditure limitation for the Department of Human Services established by section 2(2), chapter 668, Oregon Laws 2019, Self-sufficiency and vocational rehabilitation services, by \$3,000,000, for distribution to family, friend, and neighbor child care providers.

**7. Department of Justice
Department of Administrative Services**

Increased the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020 meeting of the Emergency Board by \$1,000,000, from funding made available to states through the Coronavirus Relief Fund (CRF) to support the transfer of CRF to the Department of Justice for victims of domestic and sexual violence due to increasing needs resulting from the effects of the COVID-19 pandemic and increased the Other Funds expenditure limitation for the Department of Justice - Crime Victims Survivor Services Division initially established at the June 5, 2020 meeting of the Emergency Board by \$1,000,000, for victims of domestic and sexual violence due to increasing needs resulting from the effects of the COVID-19 pandemic and instructed the Department of Justice to undertake prudent action to fully expend by December 30, 2020 any remaining Coronavirus Relief Fund moneys that were previously approved by the Legislature or the Emergency Board, including the reallocation of any unobligated funds between base-level, emergency housing, and mental health service categories..

**8. Oregon Health Authority
Department of Human Services
Department of Administrative Services**

Increased the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020 meeting of the Emergency Board by \$2,428,502 from funding made available to states through the Coronavirus Relief Fund, for transfer to the Oregon Health Authority and the Department of Human Services; increased the Other Funds expenditure limitation for the Oregon Health Authority established at the August 5, 2020 meeting of the Emergency Board for COVID-19 contact tracing and testing (Item #1) by \$2,128,502, for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Oregon Health Authority for one-time COVID-19 baseline testing of long term care facility staff and residents; and increased the Other Funds expenditure limitation for the Department of Human Services established at the August 5, 2020 meeting of the Emergency Board (Item #4) for Aging and People with Disabilities and Intellectual/Development Disabilities, by \$300,000, for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Department of Human Services for one-time COVID-19 baseline testing of long term care facility staff and residents.

**9. Department of Human Services
Department of Administrative Services**

Increased the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020 meeting of the Emergency Board by \$5,000,000 from funding made available to states through the Coronavirus Relief Fund for transfer to the Department of Human Services and increased the Other Funds expenditure limitation for the Department of Human Services established at the August 5, 2020 meeting of the Emergency Board (Item #4) for Aging and People with Disabilities and Intellectual/Development Disabilities, by \$5,000,000, for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Department of Human Services to reimburse long term care providers for routine COVID-19 staff testing costs.