

CHAPTER 1

AN ACT HB 5100
 [2002 Fifth Special Session]

Relating to state financial administration; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action taken by the Emergency Board and by the Legislative Assembly in special session, the authorized appropriations or expenditure limitations for the following agencies and programs of the State of Oregon are changed by the amounts specified for the biennium ending June 30, 2003:

(1) ADMINISTRATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Oregon Department of Administrative Services: General Fund	ch. 878 8	-\$400,000
Oregon Progress Board General Fund	ch. 582 10	-\$250,000
World Affairs Council General Fund	ch. 878 7(1)	-49,789
Children's Trust Fund of Oregon, Incorporated General Fund	ch. 832 14	-410,062
Oregon Historical Society for Tom McCall Statue General Fund	ch 934 1(1)	-13,230
KSYS/Southern Oregon Public Television General Fund	ch. 878 7(2)	-43,200
Arrest and Return Multnomah County Sheriff's Office General Fund	ch. 832 10	-200,000
Oregon Rural Health Association Other funds	HB 5091 6(1) (2002 s.s.3)	-1,600,000
Sustainability Board General Fund	ch. 978 3	-3,750,000
Secretary of State: General Fund	ch. 918 10	-94,705
	ch. 878 16	-135,000

NOTE: The Governor vetoed a single item under the Oregon Department of Administrative Services portion of subsection (1) ("General Fund ch. 878 8 -\$400,000"), which is shown in an overstrike font. See section 15a, Article V, Oregon Constitution.

(2) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Economic and Community Development Department: Oregon Arts Commission General Fund	ch. 771 1	-\$51,000
Oregon Community Development Lottery funds Program Services	ch. 771 3(2)	-1,200,000
Oregon Film and Video Office Lottery funds	ch. 771 3(1)	-720,000
Pass-through [Payment on Infrastructure Bonds] Lottery funds	ch. 771 3(3)	-35,400
Oregon Tourism Commission Lottery funds	ch. 771 3(4)	-451,000
Program Services Lottery funds	ch. 771 3(5)	-258,000
Oregon Film and Video Office Lottery funds	ch. 988 4(1)	-720,000
Pass-through [Payment on Infrastructure Bonds] Lottery funds	ch. 988 4(3)	-35,400
Oregon Tourism Commission Lottery funds	ch. 988 4(5)	-451,000
Oregon Community Development Lottery funds	ch. 988 4(4)	-258,000
Oregon Department of Administrative Services: Grant to Oregon Historical Society General Fund	ch. 471 1	-468,374
Grant to Oregon Public Broadcasting General Fund	ch. 988 4(2)	-1,200,000
	ch. 506 1	-1,117,061

NOTE: The Governor vetoed a single item under the Oregon Department of Administrative Services of subsection (2) ("Grant to Oregon Historical Society General Fund ch. 471 1 -\$468,374"), which is shown in an overstrike font. See section 15a, Article V, Oregon Constitution.

(3) EDUCATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
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Department of Community Colleges and Workforce Development: Operations			
General Fund	ch. 880 1		-\$139,077
Community College Support Fund			
General Fund	ch. 880 2		-2,978,049
Department of Community Colleges and Workforce Development: Other funds	ch. 880 4		+43,647
Federal funds	ch. 880 8		+74,040
Department of Education: Grants in Aid:			
General Fund	ch. 772 1(5)		-2,400,000
Grant in Aid - TAG			
General Fund	ch. 772 1(6)		-92,000
Grant in Aid - Workforce Development			
General Fund	ch. 772 1(8)		-167,997
State School Fund:			
General Fund	ch. 890 2		-7,352,276
Lottery funds	ch. 890 4		+2,931,406
Lottery funds/allocation	ch. 988 5		+2,931,406
State School Fund - MUPL offset			
Other funds	ch. 890 6		+4,420,870
State School Fund - MUPL offset			
Other funds	ch. 890 8		+4,420,870
Department of Higher Education: Education and General Services			
General Fund	ch. 891 1		-1,888,139
Oregon Student Assistance Commission: Operations			
General Fund	ch. 470 1(2)		-57,927
Opportunity Grants			
General Fund	ch. 878 4		-1,600,000
Oregon Department of Administrative Services; Oregon Health and Science University: MUPL Funds			
Other funds	ch. 800 2		-670,870

(4) HUMAN SERVICES.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
State Commission on Children and Families: General Fund	ch. 882 1	-\$944,883
Department of Human Services: Economic Independence and Family Stability Services as follows: Adult and Family Services:		

General Fund	ch. 892 1(1)(a)	-500,000
Services to Children and Families		
General Fund	ch. 892 1(1)(b)	-300,000
Mental Health Services		
General Fund	ch. 892 1(2)(b)	-1,216,932
Medical Assistance Programs		
General Fund	ch. 892 1(2)(c)	-2,600,000
Developmental Disability Services		
General Fund	ch. 892 1(3)(b)	-1,515,097
Federal funds	ch. 892 4(3)(b)	-761,828
Director's Office Department-wide Support Services		
General Fund	ch. 892 1(4)	-530,850
Federal funds	ch. 892 4(4)	-1,114,739

(5) NATURAL RESOURCES.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
State Department of Agriculture: Agency Operations		
General Fund	ch. 769 1(1)(a)	-\$439,884
Department of Environmental Quality: Water Quality		
General Fund	ch. 774 1(2)	-54,000
Lottery funds	ch. 774 3	-267,006
Lottery funds	ch. 988 12	-267,006
Lower Columbia River estuary project		
Lottery funds	ch. 774 4	+54,000
Debt Service		
General Fund	ch. 774 1(6)	-170,224
State Department of Fish and Wildlife: Fish propagation		
General Fund	ch. 773 1(1)(a)	-427,695
Other funds	ch. 773 2(1)(a)	+427,695
State Department of Geology and Mineral Industries:		
General Fund	ch. 15 1	-36,730
Other funds	ch. 15 2	+36,730
Oregon Watershed Enhancement Board: Lottery funds	ch. 814 5	-54,000
Lottery Fund allocation to the Department of Environmental Quality		
Lottery funds	ch. 814 4	+54,000

(6) PUBLIC SAFETY.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Corrections: Debt Service		
General Fund	ch. 631 1(5)	-\$10,709,229
Other funds	ch. 631 2(3)	+10,709,229
Oregon Criminal Justice Commission:		
General Fund	ch. 770 1	-1,000,000
Oregon Youth Authority: General Fund	ch. 878 18	-81,993
Department of State Police: Patrol services activities and operations		
General Fund	ch. 776 1(1)	-169,275
Fish and wildlife activities and operations		
General Fund	ch. 776 1(2)	-77,451
Criminal investigations and gaming activities and operations		
General Fund	ch. 776 1(3)	-87,082
Forensics services and Medical Examiner activities and operations		
General Fund	ch. 776 1(4)	-305,760
Human Resources, Training, Criminal Justice Services, Information Communications and Management, Law Enforcement Data System activities and operations, and Emergency Management services and operations		
General Fund	ch. 776 1(5)	-424,437

(7) TRANSPORTATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Transportation: Driver and motor vehicle services		
General Fund	ch. 643 1(2)	-\$158,333
Other funds	ch. 643 2(10)	+158,333
Transportation program development		
General Fund	ch. 643 1(1)	-223,144
Other funds	ch. 643 2(13)	+223,144
Public transit		
General Fund	ch. 643 1(4)	-262,171
Other funds	ch. 643 2(14)	+262,171

SECTION 2. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expendi-

ture limitations, and in addition to any action taken by the Emergency Board and by the Legislative Assembly in special session, the authorized appropriations or expenditure limitations for the following agencies and programs of the State of Oregon are changed by the amounts specified for the biennium ending June 30, 2003:

(1) ADMINISTRATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		
General Fund	ch. 80 1	-\$92,420
Arrest & Return		
General Fund	ch. 832 10	-12,061
Community Development Office		
General Fund	ch. 878 8	-54,752
Commission on Asian Affairs:		
General Fund	ch. 603 1	-5,167
Commission on Black Affairs:		
General Fund	ch. 603 3	-5,170
Employment Relations Board:		
General Fund	ch. 56 1	-48,580
Oregon Government Standards and Practices Commission:		
General Fund	ch. 129 1	-29,960
Office of the Governor:		
General Fund	ch. 775 1	-297,010
Necessary Expenses		
General Fund	ch. 775 2	-1,807
Commission on Hispanic Affairs:		
General Fund	ch. 603 5	-5,053
State Library:		
General Fund	ch. 59 1	-112,628
Oregon Liquor Control Commission:		
Administrative Expenses		
Other funds	ch. 155 1(1)	-1,198,232
Department of Revenue: Administrative expenses		
General Fund	ch. 580 1	-4,084,851
Elderly Rental Assistance		
General Fund	ch. 580 2	-325,190
Forest Land Valuation Models		
General Fund	ch. 860 28	-7,088
Secretary of State:		
General Fund	ch. 62 1	-381,416
General Fund	ch. 878 16	-25,835
Trust for Cultural Development Account, Start-up Costs		
General Fund	ch. 954 24	-3,613
Language Study		
General Fund	ch. 946 2	-1,969
Treasurer of State:		

General Fund	ch. 93 1	-9,825
Commission for Women: General Fund	ch. 603 7	-5,161

(2) CONSUMER AND BUSINESS SERVICES.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Bureau of Labor and Industries: Operating Expenses General Fund	ch. 115 1	-\$434,816

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Economic and Community Development Department: Oregon Arts Commission General Fund	ch. 771 1	-\$80,846
Oregon State Fair and Exposition Center: General Fund	ch. 128 1	-50,421
Housing and Community Services Department: General Fund	ch. 846 1	-273,895
Department of Veterans' Affairs: General Fund	ch. 14 1	-89,484

(4) EDUCATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Community Colleges and Workforce Development: Operations General Fund	ch. 880 1	-\$89,537
Community College Support Fund General Fund	ch. 880 2	-14,107,486
Sabin Skills Center General Fund	ch. 880 3(1)	-36,494
Regional partnerships General Fund	ch. 880 3(2)	-44,081
Oregon Youth Conservation Corps General Fund	ch. 880 6	-15,264
Sabin Skill Centers (SWOCC)		

General Fund	ch. 878 15	-52,753
Department of Education: Operations General Fund	ch. 799 1(1)	-1,362,662
Schools for the Deaf and Blind General Fund	ch. 799 1(2)	-606,270
Grant in Aid - Early Intervention General Fund	ch. 772 1(1)	-3,093,423
Grant in Aid - Regional Programs General Fund	ch. 772 1(2)	-1,187,959
Grant in Aid - Hospital Programs General Fund	ch. 772 1(3)	-78,070
Grant in Aid - LTCT General Fund	ch. 772 1(4)	-661,408
Grant in Aid - Oregon Prekindergarten General Fund	ch. 772 1(5)	-2,096,303
Grant in Aid - Student Leadership General Fund	ch. 772 1(7)	-28,078
Grant in Aid - Frontier Learning Network General Fund	ch. 772 1(11)	-31,432
Grant in Aid - OPEN General Fund	ch. 772 1(12)	-76,104
State School Fund: General Fund	ch. 890 2	-95,000,000
Department of Higher Education: Education and General Services General Fund	ch. 891 1	-23,443,064
Agricultural Experiment Station General Fund	ch. 891 8(1)	-1,940,842
Extension Service General Fund	ch. 891 8(2)	-1,340,397
Forest Research Laboratory General Fund	ch. 891 8(3)	-190,684
Oregon Student Assistance Commission: Financial Aid Payments General Fund	ch. 470 1(1)	-1,183,957
Operations General Fund	ch. 470 1(2)	-40,278
Nursing Services Program General Fund	ch. 599 7	-11,382
Opportunity Grants General Fund	ch. 878 4	-126,318
Oregon Department of Administrative Services/OHSU General Fund	ch. 800 1	-119,236

(5) HUMAN SERVICES.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Commission for the Blind:		

				2001 Oregon Laws Chapter/ Section	Adjustment
General Fund	ch. 272 1	-\$46,277			
Oregon Disabilities Commission:					
General Fund	ch. 50 1	-10,696	Agency/Program/Funds		
State Commission on Children and Families:					
General Fund	ch. 882 1	-2,029,901	Commission on Judicial Fitness and Disability:		
Early Identification Supports and Services			General Fund	ch. 57 1	-\$6,957
General Fund	ch. 882 2	-12,137	Council on Court Procedures:		
Department of Human Services:			General Fund	ch. 55 1	-3,304
Economic Independence and Family Stability Services as follows:			Judicial Department: Operations		
Adult and Family Services:			General Fund	ch. 130 1(1)	-7,977,360
General Fund	ch. 892 1(1)(a)	-5,711,996	Mandated Payments	ch. 130 1(2)	-532,562
Services to Children and Families			General Fund	ch. 130 2	-5,108,280
General Fund	ch. 892 1(1)(b)	-8,002,720	Judicial Department: Operations - New judgeships		
Alcohol and Drug Abuse Programs			General Fund	ch. 823 3(1)	-6,865
General Fund	ch. 892 1(1)(c)	-1,057,089	General Fund	ch. 823 3(2)	-5,839
Vocational Rehabilitation Programs			General Fund	ch. 823 3(3)	-9,292
General Fund	ch. 892 1(1)(d)	-504,026	Public Defender: General Fund	ch. 166 1	-219,470
Health Services as follows:			Emergency Board for Judicial Department: New Judicial Positions		
Public Health Programs			General Fund	ch. 823 4	-6,682
General Fund	ch. 892 1(2)(a)	-1,053,752	Judges' Retirement Benefits		
Mental Health Services			General Fund	ch. 823 10	-9,936
General Fund	ch. 892 1(2)(b)	-11,631,935	<hr/> (7) LEGISLATIVE. <hr/>		
Medical Assistance Programs					
General Fund	ch. 892 1(2)(c)	-22,330,728			
Long Term Care and Developmental Disability Services as follows:					
Senior and Disabled Services			Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
General Fund	ch. 892 1(3)(a)	-22,169,547	Commission on Indian Services:		
Developmental Disability Services			General Fund	ch. 879 14	-\$11,875
General Fund	ch. 892 1(3)(b)	-12,180,799	Legislative Administration Committee:		
Director's Office Department-wide Support Services			General Fund	ch. 879 1(1)	-1,132,482
General Fund	ch. 892 1(4)	-3,225,701	Committees and Task Forces		
Insurance Pool Governing Board:			General Fund	ch. 879 1(2)	-2,125
General Fund	ch. 893 1	-16,431	Legislative Assembly:		
Long Term Care Ombudsman:			General Fund	ch. 879 4	-560,104
General Fund	ch. 60 1	-22,525	General Fund	ch. 879 5	-371,860
Psychiatric Security Review Board:			<hr/> (8) NATURAL RESOURCES. <hr/>		
General Fund	ch. 16 1	-26,193			
<hr/> (6) JUDICIAL. <hr/>			Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
			State Department of Agriculture:		
			Agency Operations		

General Fund	ch. 769 1(1)(a)	-\$664,575	General Fund	ch. 333 1	-45,590
Columbia River Gorge Commission: Operations			State Forestry Department: Administration		
General Fund	ch. 441 1	-25,959	General Fund	ch. 768 1(1)	-316,428
Emergency Board for Office of Energy: OMSI Debt Service			Protection from fire		
General Fund	ch. 86 4(1) & 4(2)(b)	-14,128	General Fund	ch. 768 1(2)	-681,474
Department of Environmental Quality: Agency Management			Forestry assistance	ch. 768 1(3)	-58,940
General Fund	ch. 774 1(5)	-8,945	Forest practices	ch. 768 1(4)	-300,585
Air Quality			General Fund		
General Fund	ch. 774 1(1)	-157,043	Division of State Lands: Natural Heritage Advisory Council		
Cross media			General Fund	ch. 208 1	-1,097
General Fund	ch. 774 1(4)	-2,979	Water Resources Department: Water Resources Programs		
Department of Environmental Quality: General Fund	ch. 878 10	-28,968	General Fund	ch. 211 1	-764,912
Waste management and cleanup			Bond Sinking Fund		
General Fund	ch. 774 1(3)	-58,386	General Fund	ch. 211 2	-19,873
Water Quality			Klamath Project Grants		
General Fund	ch. 774 1(2)	-639,477	General Fund	ch. 801 2	-45,165
State Department of Fish and Wildlife: Administration Division			Field Services	ch. 801 4	-8,629
General Fund	ch. 773 1(4)	-138,080			
Fish natural production			(9) PUBLIC SAFETY.		
General Fund	ch. 773 1(1)(b)	-27,780			
Wildlife game				2001	
General Fund	ch. 773 1(2)(a)	-20,553	Agency/Program/Funds	Oregon Laws	
Wildlife habitat				Chapter/	
General Fund	ch. 773 1(2)(b)	-7,504		Section	Adjustment
Habitat Division			Board of Parole and Post-Prison Supervision:		
General Fund	ch. 773 1(3)	-62,561	General Fund	ch. 87 1	-\$113,867
Fish interjurisdictional fisheries			Department of Corrections: Institutions and correctional programs		
General Fund	ch. 773 1(1)(d)	-27,617	General Fund	ch. 631 1(1)	-18,781,478
Fish marine resources			Central support and operations and administration		
General Fund	ch. 773 1(1)(c)	-51,301	General Fund	ch. 631 1(3)	-2,807,957
Fish propagation			Community Corrections		
General Fund	ch. 773 1(1)(a)	-249,018	General Fund	ch. 631 1(2)	-7,037,193
Wildlife diversity			Oregon Criminal Justice Commission:		
General Fund	ch. 773 1(2)(c)	-31,835	General Fund	ch. 770 1	-649,831
Capital Improvement			Oregon Criminal Justice Commission:		
General Fund	ch. 773 1(5)	-7,652	Race-Based Policing Studies		
State Department of Geology and Mineral Industries: General Fund	ch. 15 1	-109,317	General Fund	ch. 832 8	-9,033
Department of Land Conservation and Development: Operations			Department of Justice: District Attorneys		
General Fund	ch. 790 1(1)	-235,781	General Fund	ch. 127 2	-68,787
Department of Land Conservation and Development: General Fund	ch. 878 9	-23,037	General Fund	ch. 127 3	-14,195
General Fund	ch. 812 2	-3,433	General Fund	ch. 127 4	-14,527
Grant Programs			Department of Justice: General Fund	ch. 58 1	-795,564
General Fund	ch. 790 1(2)	-90,994	General Fund	ch. 870 32	-90,331
Landowner notification			Oregon Military Department: General Fund	ch. 61 1	-496,626
General Fund	ch. 790 1(3)	-13,054	Oregon Youth Authority: Operations		
Land Use Board of Appeals:			General Fund	ch. 777 1(1)	-7,809,240
			Department of State Police:		

Patrol services activities and operations:		
General Fund	ch. 776 1(1)	-1,309,234
Fish and wildlife activities and operations		
General Fund	ch. 776 1(2)	-83,894
Criminal investigations and gaming activities and operations		
General Fund	ch. 776 1(3)	-398,232
Forensics services and Medical Examiner activities and operations		
General Fund	ch. 776 1(4)	-1,582,360
Human Resources, Training, Criminal Justice Services, Information Communications and Management, Law Enforcement Data System activities and operations, and Emergency Management services and operations		
General Fund	ch. 776 1(5)	-2,955,719

Agency/Program/Funds	Chapter/ Section	Adjustment
Department of Transportation:		
Public transit		
General Fund	ch. 643 1(4)	-\$291,720
Rail		
General Fund	ch. 643 1(3)	-336,500
Transportation Safety		
General Fund	ch. 832 15	-6,149

SECTION 3. If House Bill 4079 (2002 fifth special session) becomes law, section 2 of this 2002 fifth special session Act is repealed on the effective date of House Bill 4079 (2002 fifth special session).

SECTION 4. This 2002 fifth special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2002 fifth special session Act takes effect on its passage.

Approved by the Governor October 15, 2002
 Single items in Section 1 (1) and (2) vetoed by the Governor
 (See notes after Section 1 (1) and (2))
 Filed in the office of Secretary of State October 15, 2002
 Effective date October 15, 2002

(10) TRANSPORTATION.