

**CHAPTER 2**

AN ACT SB 5575  
 [2002 Second Special Session]

Relating to state financial administration; creating new provisions; amending section 4, chapter 774, Oregon Laws 2001; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action taken by the Emergency Board, the authorized appropriations or expenditure limitations for the following agencies and programs of the State of Oregon are changed by the amounts specified for the biennium ending June 30, 2003:**

**(1) POST-SECONDARY EDUCATION.**

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Community Colleges and Workforce Development:		
General Fund	ch. 878 15	-\$40,000
Operations		
General Fund	ch. 880 1	-81,163
Community College Support Fund		
General Fund	ch. 880 2	-13,899,546
Sabin Skills Center		
General Fund	ch. 880 3(1)	-20,000
Oregon Youth Conservation Corps		
General Fund	ch. 880 6	-26,212
Department of Higher Education:		
Education and general services		
General Fund	ch. 891 1	-38,141,866
Agricultural Experiment Station		
General Fund	ch. 891 8(1)	-2,851,805
Extension Service		
General Fund	ch. 891 8(2)	-1,968,759
Forest Research Laboratory		
General Fund	ch. 891 8(3)	-282,085
Patient Prescription Drug Assistance Program		
General Fund	ch. 869 2	-100,000
Emergency Board:		
College of Veterinary Medicine		
General Fund	ch. 878 1(2)(a)(A)	-180,000
Oregon Student Assistance Commission:		
Operations		

General Fund	ch. 470 1(2)	-40,324
Opportunity grants		
Lottery funds	ch. 470 4	-2,185,557
Foster student scholarships		
General Fund	ch. 878 4	-4,000
Oregon Department of Administrative Services:		
Oregon Health and Science University		
Other funds	ch. 800 2	-7,415,239

**(2) K-12 EDUCATION.**

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Education:		
Operations		
General Fund	ch. 799 1(1)	-\$5,455,494
Special schools		
General Fund	ch. 799 1(2)	-668,000
Grants-in-aid		
General Fund	ch. 772 1(6)	-20,000
General Fund	ch. 772 1(7)	-85,000
General Fund	ch. 772 1(8)	-18,000
General Fund	ch. 772 1(9)	-1,042,054
General Fund	ch. 772 1(10)	-10,000
General Fund	ch. 772 1(11)	-50,000
General Fund	ch. 772 1(12)	-200,000
State School Fund and other K-12 grants		
Other Funds	ch. 890 5	+3,618,637
Other Funds	ch. 890 7	+3,618,637
Other Funds	ch. 890 6	+142,296,602
Other Funds	ch. 890 8	+142,296,602
General Fund	ch. 889 2	-112,000,000
General Fund	ch. 896 5	-150,000
General Fund	ch. 890 1	-23,498,127
General Fund	ch. 890 2	-363,328,772
Emergency Board:		
Department of Education operations		
General Fund	ch. 799 8(1)	-2,500,000
Department of Education grants-in-aid		
General Fund	ch. 772 5(1)(a)	-3,500,000
General Fund	ch. 772 5(1)(b)	-1,500,000
Other K-12 grants		
General Fund	ch. 890 23(1)	-10,325,000

**(3) HUMAN SERVICES.**

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Human Services:		
Economic Independence and Family Stability Services		

as follows:

<b>Adult and Family Services</b>		
General Fund	ch. 892 1(1)(a)	-\$1,318,227
Other funds	ch. 892 3(1)(a)	+2,486,875
Federal funds	ch. 892 4(1)(a)	+535,593
<b>Services to Children and Families</b>		
General Fund	ch. 892 1(1)(b)	-15,329
<b>Alcohol and Drug Abuse Programs</b>		
General Fund	ch. 892 1(1)(c)	-460
<b>Vocational Rehabilitation Programs</b>		
General Fund	ch. 892 1(1)(d)	+444,760
<b>Health Services as follows:</b>		
<b>Public Health Programs</b>		
General Fund	ch. 892 1(2)(a)	+1,072,136
Other funds	ch. 894 4	-5,000,000
<b>Mental Health Services</b>		
General Fund	ch. 892 1(2)(b)	+409,403
Federal funds	ch. 892 4(2)(b)	+50,880
<b>Medical Assistance Programs</b>		
General Fund	<del>ch. 892 1(2)(c)</del>	<del>-60,593,030</del>
Other funds	ch. 892 3(2)(c)	+267,245
	<del>ch. 892 5</del>	<del>+67,500,000</del>
	<del>ch. 894 2</del>	<del>+67,500,000</del>
Federal funds	ch. 892 4(2)(c)	-833,753
<b>Long Term Care and Developmental Disability Services as follows:</b>		
<b>Senior and Disabled Services</b>		
General Fund	ch. 892 1(3)(a)	+985,140
<b>Developmental Disability Services</b>		
General Fund	ch. 892 1(3)(b)	-26,109
<b>Director's Office, Department-wide Support Services</b>		
Other funds	ch. 892 3(4)	+1,100,000
<b>State Commission on Children and Families</b>		
General Fund	ch. 882 1	-3,162,793
General Fund	ch. 882 2	-870,000
Other funds	ch. 882 3	-870,098
<b>Insurance Pool Governing Board</b>		
General Fund	ch. 893 1	-79,775
<b>Long Term Care Ombudsman</b>		
General Fund	ch. 60 1	-12,253
Other funds	ch. 60 2	-10,416
<b>Oregon Commission for the Blind</b>		
General Fund	ch. 272 1	-52,190
Other funds	ch. 272 2	+52,097
<b>Psychiatric Security Review Board</b>		
General Fund	ch. 16 1	-14,473
<b>Oregon Disabilities Commission</b>		

<b>General Fund</b>	ch. 50 1	-17
<b>Emergency Board: Developmental Disability Services for a state-operated crisis group home or alternative services for developmentally disabled adults in the 2002-2003 fiscal year</b>	ch. 892 9(1)(a)	-317,124
<b>Medical Assistance Programs for unfunded caseload growth or unrealized savings from implementation of prescription drug cost containment measures</b>	ch. 892 9(1)(c)	-6,700,000
<b>Medical Assistance Programs for safety net clinics</b>	ch. 892 9(1)(d)	-1,000,000
<b>Adult and Family Services for potential caseload issues</b>	ch. 892 9(1)(e)	-4,300,000
<b>Department of Human Services for the Home Care Commission</b>	ch. 878 1(2)(a)(B)	-200,000
<b>Department of Human Services for local mental health planning and services</b>	ch. 878 1(2)(a)(C)	-4,316,136
<b>Department of Human Services for Senate Bills 819 and 9 (Chs. 869 and 897)</b>	ch. 878 1(3)(a)	-7,016,628

**NOTE:** The Governor vetoed single items under the Medical Assistance Programs portion of subsection (3) ("General Fund ch. 892 1(2)(c) -60,593,030" and "Other funds ch. 892 5 +67,500,000, ch. 894 2 +67,500,000"), which are shown in an overstrike font. See section 15a, Article V, Oregon Constitution.

**(4) PUBLIC SAFETY.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
<b>State Board of Parole and Post-Prison Supervision: General Fund</b>	ch. 87 1	-\$90,419
<b>Oregon Criminal Justice Commission</b>		
General Fund	ch. 770 1	-411,132
General Fund	ch. 832 8	-50,000
<b>Department of Justice:</b>		
General Fund	ch. 127 3(1)	-191,277
General Fund	ch. 127 3(4)	-309
Other funds	ch. 58 2	-1,221,428
<b>Department of Corrections: Institutions and Correctional Programs</b>		
General Fund	ch. 631 1(1)	-9,965,896

General Fund	ch. 878 19	-133,500
Institutions		
Federal funds	ch. 631 3	+2,500,000
Community Corrections		
General Fund	ch. 631 1(2)	-1,000,000
Central Support/Operations and Administration		
General Fund	ch. 631 1(3)	-2,714,885
Debt Service		
General Fund	ch. 631 1(5)	-23,049,547
Other funds	ch. 631 2(3)	+14,840,698
Emergency Board	ch. 870 21	-33,545
Emergency Board	ch. 828 3	-341,603
Dispute Resolution Commission:		
General Fund	ch. 878 11	-119,284
Oregon Military Department:		
General Fund	ch. 61 1	-472,722
Department of State Police:		
Patrol Services activities and operations		
General Fund	ch. 776 1(1)	-1,770,264
Fish and Wildlife activities and operations		
General Fund	ch. 776 1(2)	-194,204
Lottery funds	ch. 776 5	+135,460
Criminal Investigations and Gaming activities and operations		
General Fund	ch. 776 1(3)	-18,004
Forensic Services and Medical Examiner activities and operations		
General Fund	ch. 776 1(4)	-78,959
Emergency Board	ch. 852 5(2)	-200,000
Human Resources, Training, Criminal Justice Services, Information Communications and Management, Law Enforcement Data System activities and operations, and Emergency Management activities and operations		
General Fund	ch. 776 1(5)	-5,081,397
Federal funds	ch. 776 3(4)	+25,495
Debt Service		
General Fund	ch. 776 1(6)	-58,834
Oregon Youth Authority:		
Operations		
General Fund	ch. 777 1(1)	-4,053,826
General Fund	ch. 878 18	-10,192
Other funds	ch. 777 2	+1,245,630
Federal funds	ch. 777 3	-181,999
Debt Service		
General Fund	ch. 777 1(2)	-1,529,713

**(5) NATURAL RESOURCES.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
State Department of Agriculture:		
Operations		
General Fund	ch. 769 1(1)(a)	-\$3,857,535
Other Funds	ch. 769 2	+2,324,005

Lottery Funds	ch. 769 3	+703,157
Debt service		
General Fund	ch. 769 1(1)(b)	-14,364
Columbia River Gorge Commission:		
General Fund	ch. 441 1(1)	-13,619
State Forestry Department:		
General Fund - Administration	ch. 768 1(1)	-216,230
General Fund - Fire protection	ch. 768 1(2)	-645,091
General Fund - Forestry assistance	ch. 768 1(3)	-249,503
General Fund - Forest practices	ch. 768 1(4)	-514,963
General Fund - Capital improvement	ch. 768 1(5)	-85,488
General Fund - Debt Service	ch. 768 1(6)	-365
Other funds - Administration	ch. 768 2(1)	-88,218
Other funds - Fire protection	ch. 768 2(2)	-372,904
Other funds - State Lands	ch. 768 2(3)	+11,406
Other funds - Forestry assistance	ch. 768 2(4)	+48,659
Other funds - Forest practices	ch. 768 2(5)	+95,379
Federal funds - Forest practices	ch. 768 3	+72,447
General Fund - Emergency Board, emergency forest fire suppression	ch. 768 4	-390,000
State Department of Geology and Mineral Industries:		
General Fund	ch. 15 1	-161,141
Department of Land Conservation and Development:		
Operations		
General Fund	ch. 790 1(1)	-105,150
Grant Programs		
General Fund	ch. 790 1(2)	-50,000
Landowner Notification		
General Fund	ch. 790 1(3)	-328,984
Land Use Board of Appeals:		
General Fund	ch. 333 1	-25,138
Division of State Lands:		
General Fund	ch. 208 1	-3,375
Water Resources Department:		
General Fund	ch. 211 1	-339,624
General Fund	ch. 801 2	-750,000
General Fund	ch. 801 4	-83,366
State Department of Fish and Wildlife:		
Fish Division		
Fish Propagation		
General Fund	ch. 773 1(1)(a)	-764,477
Other funds	ch. 773 2(1)(a)	-4,091
Fish Natural Production		
General Fund	ch. 773 1(1)(b)	-1,343,457
Federal funds	ch. 773 4(1)(b)	-12,581
Other funds	ch. 773 2(1)(b)	+2,307,263
Fish Marine Resources		
General Fund	ch. 773 1(1)(c)	-102,878
Fish Interjurisdictional Fisheries		

			Agency/Program/Funds	Chapter/ Section	Adjustment
General Fund	ch. 773 1(1)(d)	-117,000			
Wildlife Division					
Wildlife Game					
General Fund	ch. 773 1(2)(a)	-140,750	Oregon Department of		
Wildlife Habitat			Administrative Services:		
General Fund	ch. 773 1(2)(b)	-233,906	General Fund	ch. 878 8	-\$151,291
Habitat Division			Operating Expenses		
General Fund	ch. 773 1(3)	-140,781	General Fund	ch. 80 1	-127,440
Administration Division			Other funds	ch. 80 2(1)	-4,919,860
General Fund	ch. 773 1(4)	-257,098	Oregon Progress Board		
Lottery Limitation			General Fund	ch. 582 10	-46,495
Lottery Funds	ch. 773 3	-966,713	Sustainability Board		
Oregon Watershed			General Fund	ch. 918 10	-2,000
Enhancement Board:			Grant for World Affairs		
Operations			Council of Oregon		
Lottery funds	ch. 814 5	-364,861	General Fund	ch. 878 7(1)	-2,250
Grants - Assessment and			Grant for KSYS/Southern		
monitoring			Oregon Public Television		
General Fund	ch. 814 12	-715,035	General Fund	ch. 878 7(2)	-2,000
Grants			Grant for Lewis and Clark		
General Fund	ch. 878 14	-250,000	Bicentennial		
Federal Funds	ch. 814 9	+6,100,000	General Fund	ch. 929 1	-2,000
Lottery allocation to			Grant for Tom McCall statue		
Department of State			General Fund	ch. 934 1(1)	-300
Police			Grant for Children's Trust		
Lottery Funds	ch. 814 1	+135,460	Fund of Oregon, Incorporated		
Lottery allocation to			General Fund	ch. 832 14	-67,500
State Department of			Commission on Asian Affairs:		
Fish and Wildlife			General Fund	ch. 603 1	-2,836
Lottery Funds	ch. 814 2	-966,713	Commission on Black Affairs:		
Lottery allocation to			General Fund	ch. 603 3	-2,836
State Department of			Emergency Board: Commission		
Agriculture			on Hispanic Affairs		
Lottery Funds	ch. 814 3	+703,157	General Fund	ch. 603 9	-2,839
Lottery allocation to			Commission for Women:		
Department of			General Fund	ch. 603 7	-2,838
Environmental Quality			Employment Relations Board:		
Lottery Funds	ch. 814 4	+1,992,957	General Fund	ch. 56 1	-26,855
Office of Energy:			Oregon Government Standards		
General Fund - Emergency			and Practices Commission:		
Board, debt service for			General Fund	ch. 129 1	-12,828
Oregon Museum of Science			State Library:		
and Industry	ch. 86 4(2)(a)	-9,000	General Fund	ch. 59 1	-63,935
General Fund - Emergency			Oregon Liquor Control		
Board, debt service for			Commission:		
Oregon Museum of Science			Other funds	ch. 155 1(1)	-603,449
and Industry	ch. 86 4(2)(b)	-9,000	Office of the Governor:		
Department of Environmental			General Fund	ch. 775 1	-596,726
Quality:			Secretary of State:		
Air Quality			General Fund	ch. 878 16	-70,000
General Fund	ch. 774 1(1)	-810,360	Operations		
Water Quality			General Fund	ch. 62 1	-951,300
General Fund	ch. 774 1(2)	-2,319,139	Other funds	ch. 62 2	-155,400
Waste Management and Cleanup			Department of Revenue		
General Fund	ch. 774 1(3)	-522,181	Administrative Expenses		
Other funds	ch. 774 2(3)	-31,286	General Fund	ch. 580 1	-19,009
Cross Media					
General Fund	ch. 774 1(4)	-1,581			
Agency Management					
Other funds	ch. 774 2(5)	-323,443			
Debt Service					
General Fund	ch. 774 1(6)	-499,583			

**(6) ADMINISTRATION.**

2001  
Oregon Laws

**(7) ECONOMIC DEVELOPMENT.**

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		

Grant to Oregon Historical Society General Fund	ch. 471 1	-25,663
Grant to Oregon Public Broadcasting General Fund	ch. 506 1	-67,999
Economic and Community Development Department: Oregon Arts Commission General Fund	ch. 771 1	-154,333
Administration of department and community development programs Other funds	ch. 988 28(1)	+43,995
Oregon Community Development Program Other funds	ch. 988 28(2)	+1,850,000
Oregon State Fair and Exposition Center: General Fund	ch. 128 1	-120,440
Housing and Community Services Department: General Fund	ch. 846 1	-6,343,544
Other funds	ch. 846 4	+3,000,000
Department of Veterans' Affairs: General Fund	ch. 14 1	-96,961
Employment Department: General Fund	ch. 692 1	-501,992

**(8) TRANSPORTATION.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Department of Transportation: Willamette Valley High Speed Rail Program General Fund	ch. 878 3(1)	-\$520,000
Senior and Disabled Transportation General Fund	ch. 878 3(2)	-920,009
Safety Education Fund General Fund	ch. 832 15	-20,000

**(9) CONSUMER SERVICES.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Bureau of Labor and Industries: General Fund	ch. 115 1	-\$653,303
Other funds	ch. 115 2	+531,419

**(10) JUDICIAL BRANCH.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
<b>Judicial Department:</b> Operations General Fund	ch. 823 17	-\$9,683,391
Other funds	ch. 130 3	+300,000
Mandated payments General Fund	ch. 130 1(2)	-1,197,199
Indigent defense General Fund	ch. 661 7	-12,353,663
Operations - Relating to new judgeships General Fund	ch. 823 3(1)	-190,004
General Fund	ch. 823 3(2)	-161,592
General Fund	ch. 823 3(3)	-257,175
General Fund - Emergency Board	ch. 823 4	-184,921
Commission on Judicial Fitness and Disability: General Fund	ch. 57 1	-13,101
Council on Court Procedures: General Fund	ch. 55 1	-5,967
Public Defender: General Fund	ch. 166 1	-51,893

**(11) LEGISLATIVE BRANCH.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
<b>Legislative Administration Committee:</b> General Fund	ch. 879 1(1)	-\$1,419,695
General Fund	ch. 879 1(2)	-22,691
General Fund	ch. 879 1(3)	-262,375
<b>Legislative Assembly:</b> General Fund	ch. 879 4	-1,967,576
General Fund	ch. 879 5(1)	-40,684
<b>Legislative Counsel Committee:</b> General Fund	ch. 879 8	-116,983
<b>Legislative Fiscal Officer:</b> General Fund	ch. 879 12	-77,246
<b>Legislative Revenue Officer:</b> General Fund	ch. 879 13	-29,106
<b>Commission on Indian Services:</b> General Fund	ch. 879 14	-6,527

**(12) EMERGENCY BOARD.**

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
General purpose emergency fund	ch. 878 1(1)	-\$5,000,000

**SECTION 2.** Notwithstanding any other law, section 1 of this 2002 second special session Act is subject to Oregon Department of Administrative Services rules related to allotting, controlling and encumbering funds.

**SECTION 3.** Section 4, chapter 774, Oregon Laws 2001, is amended to read:

**Sec. 4.** Notwithstanding any other law, the amount of [~~\$192,000~~] **\$2,184,957** is established for the biennium beginning July 1, 2001, as the maximum limit for the payment of expenses from lottery moneys from the Parks and Natural Resources Fund to the Department of Environmental Quality [*for the lower Columbia River estuary project*].

**SECTION 4.** The subsection captions used in this 2002 second special session Act are provided

only for the convenience of the reader and do not become part of the statutory law of this state or express any legislative intent in the enactment of this 2002 second special session Act.

**SECTION 5.** This 2002 second special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2002 second special session Act takes effect on its passage.

Approved by the Governor March 12, 2002

Single items in Section 1 (3) vetoed by the Governor

(See note after Section 1 (3))

Filed in the office of Secretary of State March 12, 2002

Effective date March 12, 2002

---