

CHAPTER 11

AN ACT HB 5090
 [2002 Third Special Session]

Relating to state financial administration; amending section 2, chapter 80, Oregon Laws 2001, and section 1, chapter 2, Oregon Laws 2002 (second special session) (Enrolled Senate Bill 5575); appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 2, Oregon Laws 2002 (second special session) (Enrolled Senate Bill 5575), is amended to read:

Sec. 1. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action taken by the Emergency Board, the authorized appropriations or expenditure limitations for the following agencies and programs of the State of Oregon are changed by the amounts specified for the biennium ending June 30, 2003:

(1) POST-SECONDARY EDUCATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Department of Community Colleges and Workforce Development:		
General Fund	ch. 878 15	-\$40,000
Operations		
General Fund	ch. 880 1	-81,163
Community College Support Fund		
General Fund	ch. 880 2	-13,899,546
Sabin Skills Center		
General Fund	ch. 880 3(1)	-20,000
Oregon Youth Conservation Corps		
General Fund	ch. 880 6	-26,212
Department of Higher Education:		
Education and general services		
General Fund	ch. 891 1	-38,141,866
Agricultural Experiment Station		
General Fund	ch. 891 8(1)	-2,851,805
Extension Service		
General Fund	ch. 891 8(2)	-1,968,759
Forest Research Laboratory		
General Fund	ch. 891 8(3)	-282,085
Patient Prescription Drug Assistance Program		
General Fund	ch. 869 2	-100,000
Emergency Board:		
College of Veterinary Medicine		

General Fund	ch. 878 1(2)(a)(A)	-180,000
Oregon Student Assistance Commission:		
Operations		
General Fund	ch. 470 1(2)	-40,324
Opportunity grants		
Lottery funds	ch. 470 4	-2,185,557
Foster student scholarships		
General Fund	ch. 878 4	-4,000
Oregon Department of Administrative Services:		
Oregon Health and Science University		
Other funds	ch. 800 2	-7,415,239

(2) K-12 EDUCATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
Department of Education:		
Operations		
General Fund	ch. 799 1(1)	-\$5,455,494
Special schools		
General Fund	ch. 799 1(2)	-668,000
Grants-in-aid		
General Fund	ch. 772 1(6)	-20,000
General Fund	ch. 772 1(7)	-85,000
General Fund	ch. 772 1(8)	-18,000
General Fund	ch. 772 1(9)	-1,042,054
General Fund	ch. 772 1(10)	-10,000
General Fund	ch. 772 1(11)	-50,000
General Fund	ch. 772 1(12)	-200,000
State School Fund and other K-12 grants		
Other Funds	ch. 890 5	+3,618,637
	ch. 890 7	+3,618,637
Other Funds	ch. 890 6	+142,296,602
	ch. 890 8	+142,296,602
General Fund	ch. 889 2	-112,000,000
General Fund	ch. 896 5	-150,000
General Fund	ch. 890 1	-23,498,127
General Fund	ch. 890 2	-363,328,772
Emergency Board:		
Department of Education operations		
General Fund	ch. 799 8(1)	-2,500,000
Department of Education grants-in-aid		
General Fund	ch. 772 5(1)(a)	-3,500,000
General Fund	ch. 772 5(1)(b)	-1,500,000
Other K-12 grants		
General Fund	ch. 890 23(1)	-10,325,000

(3) HUMAN SERVICES.

2001 Oregon Laws

Agency/Program/Funds	Chapter/ Section	Adjustment	General Fund Oregon Disabilities Commission	ch. 16 1	-14,473
Department of Human Services: Economic Independence and Family Stability Services as follows:			General Fund Emergency Board: Developmental Disability Services for a state-operated crisis group home or alternative services for developmentally disabled adults in the 2002-2003 fiscal year	ch. 50 1	-17
Adult and Family Services General Fund	ch. 892 1(1)(a)	-\$1,318,227	Medical Assistance Programs for unfunded caseload growth or unrealized savings from implementation of prescription drug cost containment measures	ch. 892 9(1)(a)	-317,124
Other funds	ch. 892 3(1)(a)	+2,486,875			
Federal funds	ch. 892 4(1)(a)	+535,593			
Services to Children and Families			Medical Assistance Programs for safety net clinics	ch. 892 9(1)(c)	-6,700,000
General Fund	ch. 892 1(1)(b)	-15,329	Adult and Family Services for potential caseload issues	ch. 892 9(1)(e)	-4,300,000
Alcohol and Drug Abuse Programs			Department of Human Services for the Home Care Commission	ch. 878 1(2)(a)(B)	-200,000
General Fund	ch. 892 1(1)(c)	-460	Department of Human Services for local mental health planning and services	ch. 878 1(2)(a)(C)	-4,316,136
Lottery funds	ch. 892 2	-714,550	Department of Human Services for Senate Bills 819 and 9 (Chs. 869 and 897)	ch. 878 1(3)(a)	-7,016,628
Vocational Rehabilitation Programs			(4) PUBLIC SAFETY.		
General Fund	ch. 892 1(1)(d)	+444,760			
Health Services as follows:					
Public Health Programs					
General Fund	ch. 892 1(2)(a)	+1,072,136			
Other funds	ch. 894 4	-5,000,000			
Mental Health Services					
General Fund	ch. 892 1(2)(b)	+409,403			
Federal funds	ch. 892 4(2)(b)	+50,880			
Medical Assistance Programs					
Other funds	ch. 892 3(2)(c)	+267,245			
Federal funds	ch. 892 4(2)(c)	-833,753			
Long Term Care and Developmental Disability Services as follows:					
Senior and Disabled Services					
General Fund	ch. 892 1(3)(a)	+985,140			
Developmental Disability Services					
General Fund	ch. 892 1(3)(b)	-26,109			
Director's Office, Department-wide Support Services					
Other funds	ch. 892 3(4)	+1,100,000			
State Commission on Children and Families					
General Fund	ch. 882 1	-3,162,793			
General Fund	ch. 882 2	-870,000			
Other funds	ch. 882 3	-870,098			
Insurance Pool Governing Board					
General Fund	ch. 893 1	-79,775			
Long Term Care Ombudsman					
General Fund	ch. 60 1	-12,253			
Other funds	ch. 60 2	-10,416			
Oregon Commission for the Blind					
General Fund	ch. 272 1	-52,190			
Other funds	ch. 272 2	+52,097			
Psychiatric Security Review Board					

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision:		
General Fund	ch. 87 1	-\$90,419
Oregon Criminal Justice Commission		
<i>General Fund</i>	<i>ch. 770 1</i>	<i>-411,132</i>
General Fund	ch. 770 1	-382,778
General Fund	ch. 832 8	-50,000
General Fund	ch. 878 13	-28,354
Department of Justice:		
General Fund	ch. 127 3(1)	-191,277
General Fund	ch. 127 [3(4)] 4	-309
Other funds	ch. 58 2	-1,221,428
Department of Corrections: Institutions and Correctional Programs		
General Fund	ch. 631 1(1)	-9,965,896
General Fund	ch. 878 19	-133,500
Institutions		
Federal funds	ch. 631 3	+2,500,000
Community Corrections		

General Fund	ch. 631 1(2)	-1,000,000
Central Support/Operations and Administration		
General Fund	ch. 631 1(3)	-2,714,885
Debt Service		
General Fund	ch. 631 1(5)	-23,049,547
Other funds	ch. 631 2(3)	+14,840,698
Emergency Board	ch. 870 21	-33,545
Emergency Board	ch. 828 3	-341,603
Dispute Resolution Commission:		
General Fund	ch. 878 11	-119,284
Oregon Military Department:		
General Fund	ch. 61 1	-472,722
Department of State Police: Patrol Services activities and operations		
General Fund	ch. 776 1(1)	-1,770,264
Fish and Wildlife activities and operations		
General Fund	ch. 776 1(2)	-194,204
Lottery funds	ch. 776 5	+135,460
Criminal Investigations and Gaming activities and operations		
General Fund	ch. 776 1(3)	-18,004
Forensic Services and Medical Examiner activities and operations		
General Fund	ch. 776 1(4)	-78,959
Emergency Board	ch. 852 5(2)	-200,000
Human Resources, Training, Criminal Justice Services, Information Communications and Management, Law Enforcement Data System activities and operations, and Emergency Management activities and operations		
General Fund	ch. 776 1(5)	-5,081,397
Federal funds	ch. 776 3(4)	+25,495
Debt Service		
General Fund	ch. 776 1(6)	-58,834
Oregon Youth Authority: Operations		
General Fund	ch. 777 1(1)	-4,053,826
General Fund	ch. 878 18	-10,192
Other funds	ch. 777 2	+1,245,630
Federal funds	ch. 777 3	-181,999
Debt Service		
General Fund	ch. 777 1(2)	-1,529,713

(5) NATURAL RESOURCES.

Agency/Program/Funds	2001 Oregon Laws Chapter/Section	Adjustment
State Department of Agriculture: Operations		
General Fund	ch. 769 1(1)(a)	-\$3,857,535
Other Funds	ch. 769 2	+2,324,005
Lottery Funds	ch. 769 3	+703,157
Debt service		

General Fund	ch. 769 1(1)(b)	-14,364
Columbia River Gorge Commission:		
General Fund	ch. 441 1(1)	-13,619
State Forestry Department:		
General Fund - Administration	ch. 768 1(1)	-216,230
General Fund - Fire protection	ch. 768 1(2)	-645,091
General Fund - Forestry assistance	ch. 768 1(3)	-249,503
General Fund - Forest practices	ch. 768 1(4)	-514,963
General Fund - Capital improvement	ch. 768 1(5)	-85,488
General Fund - Debt Service	ch. 768 1(6)	-365
Other funds - Administration	ch. 768 2(1)	-88,218
Other funds - Fire protection	ch. 768 2(2)	-372,904
Other funds - State Lands	ch. 768 2(3)	+11,406
Other funds - Forestry assistance	ch. 768 2(4)	+48,659
Other funds - Forest practices	ch. 768 2(5)	+95,379
Federal funds - Forest practices	ch. 768 3	+72,447
General Fund - Emergency Board, emergency forest fire suppression	ch. 768 4	-390,000
State Department of Geology and Mineral Industries:		
General Fund	ch. 15 1	-161,141
Department of Land Conservation and Development: Operations		
General Fund	ch. 790 1(1)	-105,150
Grant Programs		
General Fund	ch. 790 1(2)	-50,000
Landowner Notification		
General Fund	ch. 790 1(3)	-328,984
Land Use Board of Appeals:		
General Fund	ch. 333 1	-25,138
Division of State Lands:		
General Fund	ch. 208 1	-3,375
Water Resources Department:		
General Fund	ch. 211 1	-339,624
General Fund	ch. 801 2	-750,000
General Fund	ch. 801 4	-83,366
State Department of Fish and Wildlife:		
Fish Division		
Fish Propagation		
General Fund	ch. 773 1(1)(a)	-764,477
Other funds	ch. 773 2(1)(a)	-4,091
Fish Natural Production		
General Fund	ch. 773 1(1)(b)	-1,343,457
Federal funds	ch. 773 4(1)(b)	-12,581
Other funds	ch. 773 2(1)(b)	+2,307,263
Fish Marine Resources		
General Fund	ch. 773 1(1)(c)	-102,878
Fish Interjurisdictional Fisheries		

			2001 Oregon Laws Chapter/ Section	Adjustment
General Fund	ch. 773 1(1)(d)	-117,000		
Wildlife Division				
Wildlife Game				
General Fund	ch. 773 1(2)(a)	-140,750		
Wildlife Habitat				
General Fund	ch. 773 1(2)(b)	-233,906	Agency/Program/Funds	
Habitat Division				
General Fund	ch. 773 1(3)	-140,781		
Administration Division				
General Fund	ch. 773 1(4)	-257,098	Oregon Department of Administrative Services:	
Lottery Limitation			General Fund	ch. 878 8
Lottery Funds	ch. 773 3	-966,713	Operating Expenses	
Oregon Watershed			General Fund	ch. 80 1
Enhancement Board:			Other funds	ch. 80 2(1)
Operations			Oregon Progress Board	
Lottery funds	ch. 814 5	-364,861	General Fund	ch. 582 10
Grants - Assessment and monitoring			Sustainability Board	
General Fund	ch. 814 12	-715,035	General Fund	ch. 918 10
Grants			Grant for World Affairs Council of Oregon	
General Fund	ch. 878 14	-250,000	General Fund	ch. 878 7(1)
Federal Funds	ch. 814 9	+6,100,000	Grant for KSYS/Southern Oregon Public Television	
Lottery allocation to Department of State Police			General Fund	ch. 878 7(2)
Lottery Funds	ch. 814 1	+135,460	Grant for Lewis and Clark Bicentennial	
Lottery allocation to State Department of Fish and Wildlife			General Fund	ch. 929 1(1)
Lottery Funds	ch. 814 2	-966,713	Grant to Oregon Historical Society for Tom McCall statue	
Lottery allocation to State Department of Agriculture			General Fund	ch. 934 1(1)
Lottery Funds	ch. 814 3	+703,157	Grant for Children's Trust Fund of Oregon, Incorporated	
Lottery allocation to Department of Environmental Quality			General Fund	ch. 832 14
Lottery Funds	ch. 814 4	+1,992,957	Commission on Asian Affairs:	
Office of Energy:			General Fund	ch. 603 1
General Fund - Emergency Board, debt service for Oregon Museum of Science and Industry	ch. 86 4(1)	-18,000	Commission on Black Affairs:	ch. 603 3
General Fund - Emergency Board, debt service for Oregon Museum of Science and Industry	ch. 86 4(2)(a)	-9,000	General Fund	ch. 603 3
General Fund - Emergency Board, debt service for Oregon Museum of Science and Industry	ch. 86 4(2)(b)	-9,000	Emergency Board: Commission on Hispanic Affairs	
Department of Environmental Quality:			General Fund	ch. 603 9(1)
Air Quality			Commission for Women:	ch. 603 7
General Fund	ch. 774 1(1)	-810,360	General Fund	ch. 603 7
Water Quality			Employment Relations Board:	ch. 56 1
General Fund	ch. 774 1(2)	-2,319,139	General Fund	ch. 56 1
Waste Management and Cleanup			Oregon Government Standards and Practices Commission:	
General Fund	ch. 774 1(3)	-522,181	General Fund	ch. 129 1
Other funds	ch. 774 2(3)	-31,286	State Library:	
Cross Media			General Fund	ch. 59 1
General Fund	ch. 774 1(4)	-1,581	Oregon Liquor Control Commission:	
Agency Management			Other funds	ch. 155 1(1)
Other funds	ch. 774 2(5)	-323,443	Office of the Governor:	
Debt Service			General Fund	ch. 775 1
General Fund	ch. 774 1(6)	-499,583	Secretary of State:	
			General Fund	ch. 878 16
			Operations	
			General Fund	ch. 62 1
			Other funds	ch. 62 2
			Department of Revenue Administrative Expenses	
			General Fund	ch. 580 1

(6) ADMINISTRATION.

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(7) ECONOMIC DEVELOPMENT.

Agency/Program/Funds	Chapter/ Section	Adjustment
Oregon Department of Administrative Services: Grant to Oregon Historical Society General Fund	ch. 471 1	-\$25,663
Grant to Oregon Public Broadcasting General Fund	ch. 506 1	-67,999
Economic and Community Development Department: Oregon Arts Commission General Fund	ch. 771 1	-154,333
Administration of department and community development programs Other funds	ch. 988 28(1)	+43,995
Oregon Community Development Program Other funds	ch. 988 28(2)	+1,850,000
Oregon State Fair and Exposition Center: General Fund	ch. 128 1	-120,440
Housing and Community Services Department: General Fund	ch. 846 1	-6,343,544
Other funds	ch. 846 4	+3,000,000
Department of Veterans' Affairs: General Fund	ch. 14 1	-96,961
Employment Department: General Fund	ch. 692 1	-501,992

(8) TRANSPORTATION.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Department of Transportation: Willamette Valley High Speed Rail Program General Fund	ch. 878 3(1)	-\$520,000
Senior and Disabled Transportation General Fund	ch. 878 3(2)	-920,009
Safety Education Fund General Fund	ch. 832 15	-20,000

(9) CONSUMER SERVICES.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Bureau of Labor and Industries: General Fund	ch. 115 1	-\$653,303
Other funds	ch. 115 2	+531,419

(10) JUDICIAL BRANCH.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Judicial Department: Operations General Fund	ch. 823 17	-\$9,683,391
Other funds	ch. 130 3	+300,000
Mandated payments General Fund	ch. 130 1(2)	-1,197,199
Indigent defense General Fund	ch. 661 7	-12,353,663
Operations - Relating to new judgeships General Fund	ch. 823 3(1)	-190,004
General Fund	ch. 823 3(2)	-161,592
General Fund	ch. 823 3(3)	-257,175
General Fund - Emergency Board	ch. 823 4	-184,921
Commission on Judicial Fitness and Disability: General Fund	ch. 57 1	-13,101
Council on Court Procedures: General Fund	ch. 55 1	-5,967
Public Defender: General Fund	ch. 166 1	-51,893

(11) LEGISLATIVE BRANCH.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
Legislative Administration Committee: General Fund	ch. 879 1(1)	-\$1,419,695
General Fund	ch. 879 1(2)	-22,691
General Fund	ch. 879 1(3)	-262,375
Legislative Assembly: General Fund	ch. 879 4	-1,967,576
General Fund	ch. 879 5(1)	-40,684
Legislative Counsel Committee: General Fund	ch. 879 8	-116,983
Legislative Fiscal Officer: General Fund	ch. 879 12	-77,246
Legislative Revenue Officer: General Fund	ch. 879 13	-29,106
Commission on Indian Services: General Fund	ch. 879 14	-6,527

(12) EMERGENCY BOARD.

Agency/Program/Funds	2001 Oregon Laws Chapter/ Section	Adjustment
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General purpose emergency fund	ch. 878 1(1)	-\$5,000,000
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SECTION 2. Section 2, chapter 80, Oregon Laws 2001, is amended to read:

Sec. 2. Notwithstanding any other law, the following amounts are established for the biennium beginning July 1, 2001, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

(1) Operating Expenses.....	\$ 174,079,230
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(2) Capital Improvement.....	\$ 3,305,940
(3) Oregon Center for Electronic Commerce and Government.....	\$ 1
(4) Oregon Rural Health Association.....	\$ 7,500,000

SECTION 3. This 2002 third special session Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2002 third special session Act takes effect on its passage.

Approved by the Governor July 29, 2002
Filed in the office of Secretary of State July 30, 2002
Effective date July 29, 2002