

Chapter 5 Oregon Laws 2006

AN ACT

SB 5644

[2006 Special Session]

Relating to state financial administration; amending section 4, chapter 786, Oregon Laws 2005; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law appropriating money, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, and in addition to any action by the Emergency Board, the authorized appropriations or expenditure limitations for the following agencies and programs of the State of Oregon are changed by the amounts specified for the biennium ending June 30, 2007:

Agency/Program/Funds	2005 Oregon Laws Chapter/ <u>SECTION</u>	Adjustment
Department of Human Services:		
Department-wide support services		
General Fund	ch. 713 1(1)	+\$8,842,209
Other funds	ch. 713 2(1)	-14,270,873
Federal funds	ch. 713 4(1)	+6,728,373
Children, Adults and Families		
General Fund	ch. 713 1(2)	+11,599,382
Other funds	ch. 713 2(2)	-6,322,928
Federal funds	ch. 713 4(2)	+20,191,485
Health Services		
General Fund	ch. 713 1(3)	+11,898,774
Other funds	ch. 713 2(3)	+15,603,251
Federal funds	ch. 713 4(3)	+17,849,993
Seniors and People with Disabilities		
General Fund	ch. 713 1(4)	+20,589,305
Other funds	ch. 713 2(4)	+1,516,500
Federal funds	ch. 713 4(4)	-24,203,087
Department of Education:		
State School Fund		
Lottery funds	ch. 786 2	+42,245,000

Emergency Board:

State employee

compensation changes

General Fund ch. 794 2(1) -9,000,000

Insurance Pool Governing

Board or Department of

Human Services

General Fund ch. 581 4(1) -1,089,707

SECTION 2. Section 4, chapter 786, Oregon Laws 2005, is amended to read:

Sec. 4. (1) The Department of Education may not spend more than \$2,566,584,519 from the State School Fund for the fiscal year beginning July 1, 2005.

(2) The Department of Education may not spend more than [\$2,696,415,481] \$2,738,660,481 from the State School Fund for the fiscal year beginning July 1, 2006.

SECTION 3. In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium ending June 30, 2007, out of the General Fund, the amount of \$83,300,000 to be allocated to the Department of Human Services for costs of increased caseload, increases in cost-per-case and for program needs.

SECTION 4. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium ending June 30, 2007, out of the General Fund, the amount of \$1,089,707 for the Children's Health Insurance Program to be counted toward Family Health Insurance Assistance Program maintenance of effort requirements.

(2) Notwithstanding any other law establishing expenditure limitations, the maximum limit for payment of expenses from federal funds collected or received by the Department of Human Services established by section 4 (3), chapter 713, Oregon Laws 2005, as modified by section 1 of this 2006 Act, is increased by \$2,935,808 for the biennium ending June 30, 2007, for the Children's Health Insurance Program.

SECTION 5. This 2006 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2006 Act takes effect on its passage.

Approved by the Governor May 3, 2006

Filed in the office of Secretary of State May 3, 2006

Effective date May 3, 2006
