

**CHAPTER 110**

AN ACT

SB 5701

Relating to state financial administration; creating new provisions; amending section 5, chapter 20, Oregon Laws 2011; repealing section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$1,712,451 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for specialty courts.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of \$413,449 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for capital improvements.

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$200,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 616, Oregon Laws 2011, collected or received by the Department of Community Colleges and Workforce Development, for debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution.

**SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Commission for trial level public defense.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated

by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 5.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of State Lands, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$681,266, which may be expended for payment of expenses related to the Portland Harbor Superfund project.

**SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 600, Oregon Laws 2011, for the biennium beginning July 1, 2011, is decreased by \$681,266.

**SECTION 7.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6, chapter 537, Oregon Laws 2011, for the biennium beginning July 1, 2011, for allocation to the State Forestry Department for fire suppression costs, is decreased by \$2,120,017.

**SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of \$1 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Office of the Governor from the Governor's Office Operating Fund.

**SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of \$140,000 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for capital improvement from federal funds received by the State Department of Fish and Wildlife.

**SECTION 10.** Notwithstanding any other law limiting expenditures, the amount of \$85,455 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds received by the Teacher Standards and Practices Commission.

**SECTION 11.** Notwithstanding any other law limiting expenditures, the amount of \$3,932,550 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for construction and maintenance of court facilities from bond proceeds collected or received by the Oregon Department of Administrative Services.

**SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the amount of \$134,361,683 is established for the biennium be-

ginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Employment Department under the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.) and section 418 of the Social Security Act (42 U.S.C. 618), as amended.

(2) Notwithstanding any other law limiting expenditures, the amount of \$158,066,704 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 339, Oregon Laws 2011, or subsection (1) of this section collected or received by the Employment Department.

**SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of \$97,460 is established for the biennium beginning July 1, 2011, as the maximum limit for payment of expenses for capital improvement from fees, moneys or other revenues, including Miscellaneous Receipts, and including reimbursements from federal service agreements, but excluding lottery funds and federal funds other than those described in this section, collected or received by the Judicial Department.

**SECTION 14.** In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$2,900,000 for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 15.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$60,000,000 for:

(a) Supplemental allocations to state agencies for restoration of targeted programs if the Oregon Department of Administrative Services reduces allotments under ORS 291.261;

(b) Home foreclosure issues; or

(c) Human services caseload increases.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$10,000,000, to be allocated for the preservation of education programs as described in subsection (2) of this section.

(2) If the Oregon Department of Administrative Services reduces allotments under ORS 291.261, a state agency administering a program appropriation described in this subsection may request allocations of moneys from the Emergency Board in a total amount that does not exceed the total amount of the allotment reduction applicable to the appropriation. This subsection applies to:

(a) The appropriation made to the Oregon Department of Administrative Services by section 1, chapter 582, Oregon Laws 2011;

(b) The appropriation made to the Department of Community Colleges and Workforce Development by section 1 (2), chapter 616, Oregon Laws 2011; and

(c) The appropriation made to the Department of Education by section 2, chapter 619, Oregon Laws 2011.

(3) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 17.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$1,084,432, to be allocated to the Judicial Department for court operations.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2012, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 18.** Section 5, chapter 339, Oregon Laws 2011, section 12, chapter 496, Oregon Laws 2011, section 6, chapter 577, Oregon Laws 2011, section 5, chapter 590, Oregon Laws 2011, section 52, chapter 600, Oregon Laws 2011, section 12, chapter 609, Oregon Laws 2011, section 5, chapter 621, Oregon Laws 2011, and section 4, chapter 666, Oregon Laws 2011, are repealed.

**SECTION 19.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2011, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

Agency/Program/Funds	2011		Adjustment
	Oregon Laws Chapter/Section	Adjustment	

			2011 Oregon Laws Chapter/ Section		
Oregon Department of Administrative Services: Operating expenses			Agency/Program/Funds		Adjustment
Other funds	Ch. 571 2(1)	-\$6,307,494			
Mill Creek debt service General Fund	Ch. 571 1(2)	+29,427	Oregon Health Licensing Agency:		
Go Oregon debt service General Fund	Ch. 571 1(3)	+209,061	Other funds	Ch. 539 1	-\$20,751
Debt service on lottery bonds Oregon Public Broadcasting Lottery funds	Ch. 571 3(1)	+65,729	Bureau of Labor and Industries:		
Pendleton Round-Up Lottery funds	Ch. 571 3(2)	+3,054	General Fund	Ch. 576 1	-213,815
Port of Morrow Lottery funds	Ch. 571 3(3)	+6,110	Department of Consumer and Business Services:		
Port of Newport-NOAA Lottery funds	Ch. 571 3(4)	+108,960	Federal funds	Ch. 617 2	+2,434,040
Judicial Department court facilities Lottery funds	Ch. 571 3(5)	+34,444	<hr/> <b>(3) ECONOMIC AND COMMUNITY DEVELOPMENT.</b> <hr/>		
Tillamook FEMA match Lottery funds	Ch. 571 3(6)	+46,550			
Lane Transit District EmX Lottery funds	Ch. 571 3(7)	+24,276	2011 Oregon Laws Chapter/ Section		
Coos Bay railroad Lottery funds	Ch. 571 3(8)	+10,854	Agency/Program/Funds		Adjustment
SAGE Center Lottery funds	Ch. 600 39(2)(a)	+6,310	Oregon Business Development Department:		
Eastern Oregon Trade Center Lottery funds	Ch. 600 39(2)(b)	+12,560	Oregon Arts Commission General Fund	Ch. 579 1	-\$8,729
Milton-Freewater flood control Lottery funds	Ch. 600 39(2)(c)	+5,720	Debt service Other funds	Ch. 579 2(5)	+321,885
Oregon Historical Society Lottery funds	Ch. 600 39(2)(d)	+8,165	Business, innovation and trade Other funds	Ch. 579 2(1)	-277,500
State Treasurer: Other funds	Ch. 627 1(1)	+250,000	Lottery funds	Ch. 579 3(1)(a)	-284,920
Public Employees Retirement System: Other funds	Ch. 495 1(1)	-750,000	Shared services Lottery funds	Ch. 579 3(1)(b)	-127,418
Secretary of State: Executive Office, Business Services Division, Information Systems Division and Human Resources Division General Fund	Ch. 411 1(1)	-128,891	Oregon Film and Video Office Lottery funds	Ch. 579 3(1)(c)	-81,315
Elections Division General Fund	Ch. 411 1(2)	-4,006	Debt service on lottery bonds Lottery funds	Ch. 579 3(1)(d)	+2,830,159
Archives Division General Fund	Ch. 411 1(3)	-423	Housing and Community Services Department:		
Oregon Liquor Control Commission: Other funds	Ch. 578 1(1)	+507,973	General Fund	Ch. 574 1	+136,416
Department of Revenue: General Fund	Ch. 625 1	-1,175,191	Other funds	Ch. 574 2	+9,081,162
Employment Relations Board: General Fund	Ch. 572 1	+1,000,000	Federal funds	Ch. 574 4	+5,000,000
Office of Governor: General Fund	Ch. 538 1	+372,362	Debt service on lottery bonds Lottery funds	Ch. 574 3	+80,919
Oregon Education Investment Board General Fund	Ch. 600 30	-105,000	Department of Veterans' Affairs: Services provided by Department of Veterans' Affairs General Fund	Ch. 587 1(1)	+91,964
State Library: General Fund	Ch. 341 1	-19,886	Veterans' services organizations payments General Fund	Ch. 587 1(3)	+572
			Employment Department: General Fund	Ch. 339 1	-336,868
			Other funds	Ch. 339 2(1)	-5,385,131

**(2) CONSUMER AND BUSINESS SERVICES.**

**(4) EDUCATION.**

Agency/Program/Funds	2011 Oregon Laws Chapter/Section	Adjustment
Oregon Student Access Commission:		
Oregon Opportunity Grants		
General Fund	Ch. 541 1(1)	-\$34,152
Other payments to individuals and institutions		
General Fund	Ch. 541 1(2)	+34,152
Operations		
General Fund	Ch. 541 1(3)	-29,756
Oregon University System: Education and general services of higher education		
General Fund	Ch. 583 1(1)	-11,550
Debt service on outstanding general obligation bonds		
General Fund	Ch. 583 1(5)(a)	+1,653,560
Debt service on outstanding certificates of participation		
General Fund	Ch. 583 1(5)(b)	+585,977
Repayment to State Department of Energy		
General Fund	Ch. 583 1(5)(c)	-3,132,437
Debt service		
Other funds	Ch. 583 2(6)	+344,054
Sports Lottery Account		
Lottery funds	Ch. 583 3	-232,960
Debt service on lottery bonds		
Lottery funds	Ch. 583 4	+260,577
Department of Community Colleges and Workforce Development:		
General Fund	Ch. 600 31	-119,000
General Fund	Ch. 600 32	-17,500
Operations		
General Fund	Ch. 616 1(1)(a)	-96,762
Skill centers		
General Fund	Ch. 616 1(1)(b)	-19,250
Debt service on Article XI-G bonds		
General Fund	Ch. 616 1(1)(c)	+351,965
Debt service on lottery bonds		
Lottery funds	Ch. 616 8	+261,437
Department of Education: Operations		
General Fund	Ch. 619 1(1)	-298,878
Oregon State School for the Deaf		
General Fund	Ch. 619 1(2)	-151,056
Early Head Start		
General Fund	Ch. 619 2(11)	+587,015
Grants-in-aid and purchased services		
Other funds	Ch. 619 6	+5,610,036
Debt service on lottery bonds		
Lottery funds	Ch. 619 7	+1,907,943
Lottery funds	Ch. 619 8	-59,056
Other funds	Ch. 619 9	+61,218
State School Fund		

General Fund	Ch. 20 1	+5,479,570
State School Fund - Administrative Services		
Economic Development Fund		
Lottery funds	Ch. 20 2	-2,979,570
State School Fund - Local Option Equalization		
General Fund	Ch. 496 17	-175,000
General Fund	Ch. 682 8	-70,000
General Fund	Ch. 639 9	-8,750
General Fund	Ch. 600 55	-2,000,000
General Fund	Ch. 600 56	-5,250
General Fund	Ch. 663 3	-7,000
General Fund	Ch. 711 2(1)	-5,250
General Fund	Ch. 711 2(2)	-1,050
Oregon Health and Science University		
General Fund	Ch. 651 3	-18,375

(5) HUMAN SERVICES.

Agency/Program/Funds	2011 Oregon Laws Chapter/Section	Adjustment
Department of Human Services:		
Central Services		
General Fund	Ch. 621 1(1)	-\$522,515
Other funds	Ch. 621 2(1)	-10,047
Federal funds	Ch. 621 3(1)	-1,269,217
Children, Adults and Families		
General Fund	Ch. 621 1(2)	+26,759,752
Other funds	Ch. 621 2(2)	+14,874,410
Federal funds	Ch. 621 3(2)	+32,127,357
Seniors and People with Disabilities		
General Fund	Ch. 621 1(3)	+77,249,200
Other funds	Ch. 621 2(3)	+4,371,222
Federal funds	Ch. 621 3(3)	+129,821,636
Shared Services		
Other funds	Ch. 621 2(4)	+2,769,858
Oregon Health Authority: Programs		
General Fund	Ch. 580 1(1)	-26,058,247
Other funds	Ch. 580 2(1)	+15,403,999
Federal funds	Ch. 580 4(1)	+74,029,869
Central Services		
General Fund	Ch. 580 1(2)	+2,139,813
Other funds	Ch. 580 2(2)	-31,170
Federal funds	Ch. 580 4(2)	+78,803,882
Capital improvement		
General Fund	Ch. 580 1(3)	-663,318
Shared Services		
Other funds	Ch. 580 2(3)	+3,221,972
Gambling addiction treatment and prevention		
Lottery funds	Ch. 580 3	-390,969

(6) JUDICIAL BRANCH.

2011 Oregon Laws

Agency/Program/Funds	Chapter/ Section	Adjustment	General Fund	Ch. 577 13	-14,531
Commission on Indian Services:			Commission on Indian Services:	Ch. 577 14	-26,451
General Fund			General Fund		
<b>(8) NATURAL RESOURCES.</b>					
2011 Oregon Laws Chapter/Section Adjustment					
Agency/Program/Funds	Chapter/ Section	Adjustment	Agency/Program/Funds	Chapter/ Section	Adjustment
Commission on Judicial Fitness and Disability: Operations			State Marine Board:		
General Fund	Ch. 340 1(1)	+\$6,228	Administration and education		
Extraordinary expenses			Federal funds	Ch. 187 2(1)	+\$243,200
General Fund	Ch. 340 1(2)	-12,647	Marine law enforcement		
Judicial Department: Judicial compensation			Other funds	Ch. 187 1(2)	+757,200
General Fund	Ch. 634 1(1)	+1,868,270	Federal funds	Ch. 187 2(2)	+292,800
Operations			Facilities construction, maintenance and land acquisition		
Other funds	Ch. 634 2(1)	+5,449,982	Other funds	Ch. 187 1(3)	+509,800
Mandated payments			Federal funds	Ch. 187 2(3)	-536,000
General Fund	Ch. 634 1(3)	+472,992	State Department of Energy:		
Electronic court			Other funds	Ch. 632 1	+4,249,010
General Fund	Ch. 634 1(4)	-93,643	Federal funds	Ch. 632 3	+109,164
Other funds	Ch. 634 3	+23,391,369	Energy efficiency and sustainable technology		
Debt service			Lottery funds	Ch. 632 2	+75,746
General Fund	Ch. 634 1(5)	+3,286,198	State Department of Geology and Mineral Industries:		
Other funds	Ch. 634 2(3)	+226,592	General Fund	Ch. 186 1	-1,204
Third party collections			Other funds	Ch. 186 2	+1,788,385
General Fund	Ch. 600 15	+2,379,729	Federal funds	Ch. 186 3	+1,709,304
Operations - special payments			State Parks and Recreation Department:		
General Fund	Ch. 628 1	-259,000	Director's office		
General Fund	Ch. 628 2	-259,000	Lottery funds	Ch. 584 2(1)	+45,638
General Fund	Ch. 628 3	-4,900	Central Services		
Public Defense Services Commission:			Lottery funds	Ch. 584 2(2)	+280,114
Appellate Division			Park development		
General Fund	Ch. 636 1(1)	-112,000	Lottery funds	Ch. 584 2(3)	+592,240
Contract and Business Services Division			Federal funds	Ch. 584 3(1)	+2,190,000
General Fund	Ch. 636 1(3)	+112,000	Direct services		
Public Defense Services Account			Lottery funds	Ch. 584 2(4)	+673,108
Other funds	Ch. 636 2(1)	+2,637,500	Community support and grants		
<b>(7) LEGISLATIVE BRANCH.</b>					
2011 Oregon Laws Chapter/Section Adjustment					
Agency/Program/Funds	Chapter/ Section	Adjustment	Agency/Program/Funds	Chapter/ Section	Adjustment
Legislative Administration Committee:			Water Resources Department:		
General program			Water resources program		
General Fund	Ch. 577 1(1)	-\$371,755	General Fund	Ch. 416 1	-255,387
Debt service			Debt service on lottery bonds		
General Fund	Ch. 577 1(2)	+236,904	Lottery funds	Ch. 416 2	+25,633
Legislative Assembly:			Oregon Watershed Enhancement Board:		
Presiding officers, caucuses, desks			Watershed Improvement Operating Fund		
General Fund	Ch. 577 4(1)	-558,047	Lottery funds	Ch. 588 5	-784,354
Assembly - interim			Department of State Lands:		
General Fund	Ch. 577 5(1)	+557,027	Common School Fund programs		
Assembly - session			Other funds	Ch. 412 1(1)	+1,057,597
General Fund	Ch. 577 5(2)	-127,140	Federal funds	Ch. 412 2(1)	+178,000
Legislative Counsel Committee:			Natural Heritage Advisory Council		
General Fund	Ch. 577 9	+400,043	Federal funds	Ch. 412 2(2)	+250,127
Legislative Fiscal Officer:			State Department of Agriculture:		
General Fund	Ch. 577 12	+29,973			
Legislative Revenue Officer:					

Administrative and support services			
General Fund	Ch. 409 1(1)	+20,125	
Food Safety			
General Fund	Ch. 409 1(2)	-46,288	
Other funds	Ch. 409 2(2)	+31,311	
Natural Resources			
General Fund	Ch. 409 1(3)	-589,002	
Agricultural Development			
General Fund	Ch. 409 1(4)	-193,203	
Other funds	Ch. 409 2(4)	+10,000	
Parks and Natural Resources Fund			
Lottery funds	Ch. 409 3	+932,123	
County fair support			
Lottery funds	Ch. 409 5	+763	
Department of Environmental Quality:			
Water quality			
General Fund	Ch. 536 1(2)	-169,003	
Land quality			
General Fund	Ch. 536 1(3)	-86,615	
Debt service			
General Fund	Ch. 536 1(5)	+193,612	
State Department of Fish and Wildlife:			
Fish Division			
General Fund	Ch. 573 1(1)	-294,504	
Other funds	Ch. 573 2(1)	+41,000	
Administrative Services Division			
General Fund	Ch. 573 1(3)	-5,368	
Debt service			
General Fund	Ch. 573 1(4)	+12,168	
Capital Improvement			
Other funds	Ch. 573 2(4)	-70,000	
State Forestry Department:			
Protection from fire			
General Fund	Ch. 537 1(1)	+2,993,720	
Private forests			
General Fund	Ch. 537 1(2)	-985,723	
Debt service			
General Fund	Ch. 537 1(3)	+102,087	
Debt service on lottery bonds			
Lottery funds	Ch. 537 3	+88,377	
Department of Land Conservation and Development:			
Planning program			
General Fund	Ch. 254 1(1)	-302,792	

**(9) PUBLIC SAFETY.**

Agency/Program/Funds	2011 Oregon Laws Chapter/Section	Adjustment
Department of State Police:		
Patrol services, criminal investigations and gaming enforcement		
General Fund	Ch. 635 1(1)	+\$5,369,604
Federal funds	Ch. 635 3(1)	+521,944
Fish and wildlife enforcement		
General Fund	Ch. 635 1(2)	-98,021
Other funds	Ch. 635 2(2)	+436,875

Lottery funds	Ch. 635 4	+202,180
Forensic services and State Medical Examiner		
General Fund	Ch. 635 1(3)	-709,326
Administrative services, information management and Office of the State Fire Marshal		
General Fund	Ch. 635 1(4)	+693,862
Department of Corrections: Operations and health services		
General Fund	Ch. 631 1(1)	+22,771,363
Other funds	Ch. 631 2(1)	+10,306
Administration, public services, general services and human resources		
General Fund	Ch. 631 1(2)	+3,275,828
Other funds	Ch. 631 2(2)	+87,684
Transitional services		
General Fund	Ch. 631 1(3)	+1,862,081
Other funds	Ch. 631 2(3)	+29
Community corrections		
General Fund	Ch. 631 1(4)	+5,270,671
Other funds	Ch. 631 2(4)	+3,223,179
Debt service		
General Fund	Ch. 631 1(5)	+4,887,059
Capital improvements		
General Fund	Ch. 631 1(6)	+92,240
Agency operations		
Federal funds	Ch. 631 3	+907,373
Oregon Criminal Justice Commission:		
Federal funds	Ch. 214 3	+6,987,121
Department of Justice for district attorneys:		
General Fund	Ch. 252 1	+359,976
Department of Justice:		
General Fund	Ch. 575 1	-160,840
Other funds	Ch. 575 2	-722,713
Federal funds	Ch. 575 3	-795,709
Oregon Military Department:		
Operating expenses		
General Fund	Ch. 623 1(2)	+36,891
Emergency management		
General Fund	Ch. 623 1(3)	+4,379,103
Other funds	Ch. 623 2(3)	+4,000,000
Community support		
Other funds	Ch. 623 2(4)	+118,339
Capital debt service and related costs		
General Fund	Ch. 623 1(5)	-71,937
Other funds	Ch. 623 2(5)	+548,167
Department of Public Safety Standards and Training:		
General Fund	Ch. 586 1	+315,518
Other funds	Ch. 586 2	-873,897
Oregon Youth Authority: Operations		
General Fund	Ch. 590 1(1)	-1,605,977
Debt service		
General Fund	Ch. 590 1(2)	+186,988

**(10) TRANSPORTATION.**

2011 Oregon Laws

Agency/Program/Funds	Chapter/ Section	Adjustment
<b>Department of Transportation:</b>		
<b>Debt service - Oregon</b>		
<b>Wireless Interoperability</b>		
<b>Network (OWIN)</b>		
General Fund	Ch. 542 1	-\$15,416,043
<b>Maintenance and emergency</b>		
<b>relief programs</b>		
Other funds	Ch. 542 2(2)	+9,211,366
<b>Driver and motor vehicle</b>		
<b>services</b>		
Other funds	Ch. 542 2(9)	+500,000
<b>Debt service</b>		
Other funds	Ch. 542	
	2(17)	+15,970,871
Lottery funds	Ch. 542 4	+2,914,388

**SECTION 20.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$200,000, which may be expended for payment of expenses related to regional land use planning activities.

**SECTION 21.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Forestry Department, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$200,000, which may be ex-

ended for payment of expenses related to forest policy.

**SECTION 22.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2011, out of the General Fund, the amount of \$350,000, for grants to Jackson, Josephine and Douglas counties for expenses related to regional land use planning activities.

**SECTION 23.** Section 5, chapter 20, Oregon Laws 2011, as amended by section 21, chapter 496, Oregon Laws 2011, and section 47, chapter 600, Oregon Laws 2011, is amended to read:

**Sec. 5.** (1) The Department of Education may not spend more than \$2,928,830,000 from the State School Fund for the fiscal year beginning July 1, 2011.

(2) The Department of Education may not spend more than [~~\$2,842,830,000~~] **\$2,845,330,000** from the State School Fund for the fiscal year beginning July 1, 2012.

**SECTION 24.** This 2012 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2012 Act takes effect on its passage.

Approved by the Governor April 11, 2012  
 Filed in the office of Secretary of State April 11, 2012  
 Effective date April 11, 2012