

## CHAPTER 118

AN ACT

HB 5201

Relating to state financial administration; creating new provisions; amending sections 1, 2 and 3, chapter 675, Oregon Laws 2013, and sections 67 and 77, chapter 723, Oregon Laws 2013; repealing section 5, chapter 561, Oregon Laws 2013, sections 2, 3, 20, 21, 44, 69, 74, 75 and 89, chapter 723, Oregon Laws 2013, and section 10, chapter 740, Oregon Laws 2013; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Notwithstanding any other law limiting expenditures, the amount of \$385,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department, for the capital improvement program.

**SECTION 2.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 555, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 555, Oregon Laws 2013, collected or received by the Oregon Military Department for community support, is increased by \$1,404,971.

**SECTION 3.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or received by the Employment Department, is increased by \$3,645,151 for information technology-related expenditures.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 629, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-

penses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by sections 2 and 3, chapter 629, Oregon Laws 2013, but excluding lottery funds and federal funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or received by the Employment Department, is increased by \$301,975 for additional caseload in the Office of Administrative Hearings.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 629, Oregon Laws 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 629, Oregon Laws 2013, collected or received by the Employment Department, is increased by \$4,757,762 for expenditures related to grant awards and supplemental funding for unemployment insurance programs.

**SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 509, Oregon Laws 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans, is increased by \$6,230,000 for planning, marketing, start-up and operation of the second Oregon Veterans' Home in Lebanon, Linn County.

**NOTE:** Section 5 was deleted by amendment. Subsequent sections were not renumbered.

**SECTION 6.** Section 77, chapter 723, Oregon Laws 2013, is amended to read:

**Sec. 77.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Land Conservation and Development, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$80,000 for grants to recipients selected by the department after consultation with the Columbia River Gorge Commission, for continuation of work on urban planning issues inside the Oregon portion of the National Scenic Area in the Columbia River Gorge.

**SECTION 7.** Section 5, chapter 561, Oregon Laws 2013, sections 2, 3, 20, 21, 69, 74 and 75, chapter 723, Oregon Laws 2013, and section 10, chapter 740, Oregon Laws 2013, are repealed.

**SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Administration Committee by section 1 (1), chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$251,000.

**SECTION 9.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 4, chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$251,000.

**SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 5 (1), chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$275,000.

**SECTION 11.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 5 (2), chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$275,000.

**SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Fiscal Officer by section 11 (1), chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$13,000.

**SECTION 13.** Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Revenue Officer by section 12, chapter 666, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$13,000.

**SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 499, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the office of the Attorney General and administration, is increased by \$87,993 for changes related to implementation of administrative efficiencies.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 499, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Criminal Justice Division, is increased by \$586,354 for Oregon Titan Fusion Center operations.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 499, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-

penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the General Counsel Division, is decreased by \$87,993 for changes related to implementation of administrative efficiencies.

**SECTION 15.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 452, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 452, Oregon Laws 2013, collected or received by the Department of Consumer and Business Services is increased by \$4,625,091 for federal grant awards.

**SECTION 16.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Housing and Community Services Department by section 1, chapter 561, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$10,754,148, for operations in state fiscal year 2014, and for additional emergency housing and homelessness assistance.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 561, Oregon Laws 2013, as the maximum limit for payment of expenses for operations, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 561, Oregon Laws 2013, collected or received by the Housing and Community Services Department, is increased by \$63,975,811 for operations in state fiscal year 2014, for additional emergency housing assistance and for preservation of existing affordable housing.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 561, Oregon Laws 2013, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 6, chapter 561, Oregon Laws 2013, collected or received by the Housing and Community Services Department is increased by \$39,351,941 for expenditures in state fiscal year 2014.

**SECTION 17.** Notwithstanding any other law limiting expenditures, the amount of \$300,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, collected or received by the Department of Veterans' Affairs for administration of grants and services to provide transportation services in connection with the

provision of United States Department of Veterans Affairs medical care to veterans in highly rural areas.

**SECTION 18.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 620, Oregon Laws 2013, for the biennium beginning July 1, 2013, for fire protection, is increased by \$40,000,000 for fire suppression costs incurred in the 2013 fire season.

**SECTION 19.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 449, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands for the Common School Fund is increased by \$135,684 for costs related to business process improvement.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands for South Slough National Estuarine Research Reserve operations is increased by \$58,700 for costs related to South Slough National Estuarine Research Reserve land acquisition.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 449, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands for South Slough National Estuarine Research Reserve operations is increased by \$1,000,000 for costs related to South Slough National Estuarine Research Reserve land acquisition.

**SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 635, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Contract and Business Services Division, is increased by \$48,631 for state government service charges.

**SECTION 21.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 632, Oregon Laws 2013, for the

biennium beginning July 1, 2013, for judicial compensation, is decreased by \$108,823.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (5), chapter 632, Oregon Laws 2013, for the biennium beginning July 1, 2013, for debt service, is decreased by \$144,201.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 632, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 632, Oregon Laws 2013, collected or received by the Judicial Department for operations, is increased by \$2,565,968 for grant-funded programs.

(4) In addition to and not in lieu of any other appropriation, there is appropriated to the Judicial Department, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$50,000 for transfer to the Douglas County court facilities security account maintained under ORS 1.182.

**SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 495, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission for the Blind, is decreased by \$1,043,821.

**SECTION 23.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is decreased by \$34,954,032.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for central services, statewide assessment and enterprise-wide costs, is decreased by \$7,221,143.

**SECTION 24.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 14, chapter 709, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$19,784.

**SECTION 25.** Notwithstanding any other provision of law, the General Fund appropri-

ation made to the Oregon Health Authority by section 4, chapter 605, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$19,784.

**SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 4, chapter 683, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$58,473.

**SECTION 27.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority, for programs, is increased by \$39,780,254.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority, for central services, statewide assessments and enterprise-wide costs, is decreased by \$1,743,819.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and

federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women, Infants and Children Program food rebates, the Coordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority, for shared administrative services, is decreased by \$1,634,463.

**SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 10, chapter 726, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Authority, is decreased by \$269,115.

**SECTION 29.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority for programs, is increased by \$1,221,914,401.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 668, Oregon Laws 2013, collected or received by the Oregon Health Authority for central services, statewide assessments and enterprise-wide costs, is decreased by \$81,858,657.

**SECTION 30.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$24,000,000, to be allocated to the Oregon Health Authority or the Department of Human Services for caseload costs or other budget challenges that the agencies are unable to mitigate.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 31.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for the Chief Operating Office, is increased by \$700,000 for special projects.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for the Chief Information Office, is decreased by \$3,515,338 for changes related to implementation of administrative efficiencies.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for Enterprise Technology Services, is increased by \$13,766,187 for increased information technology services usage and equipment replacement.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for Enterprise Technology Services, is increased by \$3,183,353 for changes related to implementation of administrative efficiencies.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July 1,

2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for Enterprise Asset Management, is increased by \$1,220,548 for the state motor pool.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for Enterprise Asset Management, is decreased by \$130,906 for changes related to implementation of administrative efficiencies.

(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (8), chapter 627, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 627, Oregon Laws 2013, collected or received by the Oregon Department of Administrative Services for Enterprise Human Resource Services, is increased by \$462,891 for changes related to implementation of administrative efficiencies.

**SECTION 32.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (1), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by \$9,269 for changes related to implementation of administrative efficiencies.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, for water quality, is decreased by \$10,796 for changes related to implementation of administrative efficiencies.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, for land quality, is increased by \$1,527 for changes re-

lated to implementation of administrative efficiencies.

**SECTION 33.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for air quality, is decreased by \$159,570 for changes related to implementation of administrative efficiencies.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for water quality, is increased by \$151,890 for changes related to implementation of administrative efficiencies.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for land quality, is decreased by \$387,301 for changes related to implementation of administrative efficiencies.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 546, Oregon

Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, drinking water protection, beach bacteria monitoring, laboratory accreditation and woodstove grants and for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for agency management, is increased by \$394,981 for changes related to implementation of administrative efficiencies.

**SECTION 34.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for air quality, is decreased by \$3,306 for changes related to implementation of administrative efficiencies.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (2), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for water quality, is increased by \$1,479 for changes related to implementation of administrative efficiencies.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (3), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 546, Oregon Laws 2013, collected or received by the Department of Environmental Quality for land quality, is increased by \$1,827 for changes related to implementation of administrative efficiencies.

**SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Depart-

ment of Agriculture for administrative and support services, is increased by \$180,672 for changes related to implementation of administrative efficiencies.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture for food safety, is decreased by \$118,027 for changes related to implementation of administrative efficiencies.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture for natural resources, is decreased by \$30,273 for changes related to implementation of administrative efficiencies.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture for agricultural development, is decreased by \$32,372 for changes related to implementation of administrative efficiencies.

**SECTION 36.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,300,000, to be allocated to the Judicial Department for one-time operations investments or increases in services.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$700,000, to be allocated to the Judicial Department for third-party debt collection.

(3) If any of the moneys appropriated by subsection (1) or (2) of this section are not allo-

cated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 37.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$3,500,000, to be allocated for costs associated with higher education governance changes.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2014, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

**SECTION 38.** Section 67, chapter 723, Oregon Laws 2013, is amended to read:

**Sec. 67.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, which are to be expended for payments for the following purposes:

- (1) Historic Public Market Foundation building project ..... \$ 250,000
- (2) East Valley Water District environmental impact study ..... \$ 500,000
- (3) 2-1-1 information ..... \$ 400,000
- (4) Ocean Acidification Study ..... \$ 250,000

**SECTION 39.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts for the following purposes:

- (1) Pilot program involving county assessors in Coos, Curry, Douglas, Jackson, Josephine, Klamath and Lane Counties ..... \$ 345,000
- (2) Primary Health Care Loan Forgiveness Program ..... \$ 200,000
- (3) Forest Grove Community Center Planning ..... \$ 100,000
- (4) Western Juniper Utilization and Marketing Project ..... \$ 80,000

**SECTION 40.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and

Wildlife for the Fish Division, is decreased by \$183,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and Wildlife for the Wildlife Division, is decreased by \$359,548.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds from the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and Wildlife for capital improvement, is increased by \$542,548.

**SECTION 41.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and Wildlife for the Fish Division, is decreased by \$613,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (2), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and Wildlife for the Wildlife Division, is decreased by \$1,104,325.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 615, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 615, Oregon Laws 2013, collected or received by the State Department of Fish and Wildlife for capital improvement, is increased by \$1,717,325.

**SECTION 42.** In addition to and not in lieu of any other appropriation, there is appropriated

to the State Department of Agriculture, for use by Portland State University, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$125,000, for a task force on genetically engineered agricultural products.

**SECTION 43.** Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (4), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, for agricultural development, is increased by \$65,000 for establishing an industrial hemp regulatory program.

**SECTION 44.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for public university support, is increased by \$2,000,000, for extraordinary one-time compensation costs at Portland State University, Southern Oregon University, Eastern Oregon University, Western Oregon University and Oregon Institute of Technology.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for public university support, is increased by \$500,000, for one-time financial assistance to Southern Oregon University.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for public university support, is increased by \$500,000, for one-time financial assistance to Eastern Oregon University.

**SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services for use by the Oregon University System by section 1 (1), chapter 564, Oregon Laws 2013, for the biennium beginning July 1, 2013, for public university support, is decreased by \$4,500,000, for reductions in support funding for the office of the Chancellor.

**SECTION 46.** (1) The allocation to the Department of State Police of moneys deposited into the Watershed Conservation Operating Fund by section 1, chapter 566, Oregon Laws 2013, for fish and wildlife activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$183,060.

(2) The allocation to the State Department of Agriculture of moneys deposited into the Watershed Conservation Operating Fund by section 3, chapter 566, Oregon Laws 2013, for activities and projects to implement Article XV, section 4b, of the Oregon Constitution, is increased by \$141,485.

**SECTION 47.** Section 89, chapter 723, Oregon Laws 2013, is repealed.

**SECTION 48.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (4), chapter 499, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Crime Victims' Services Division, as modified by legislative or Emergency Board action, is increased by \$135,000 for the Oregon Crime Victims Law Center.

**SECTION 49.** Notwithstanding any other provision of law, the General Fund appropriation made to the Employment Relations Board by section 1, chapter 498, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$116,236 for agency expenses.

**SECTION 50.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received by the Employment Relations Board, is increased by \$60,022.

**SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 498, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from moneys received from the assessment against state agencies described in ORS 240.167 and transferred to the Employment Relations Board Administrative Account, is increased by \$87,998.

**SECTION 52.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 20, chapter 53, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, is increased by \$1,022,945.

**SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on expend-

itures established by section 1 (1), chapter 548, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Employees Retirement System, is increased by \$718,750.

**SECTION 54.** Section 1, chapter 675, Oregon Laws 2013, is amended to read:

**Sec. 1.** There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

(1) Central services, <b>program design services</b> , statewide assessments and enterprise-wide costs	\$ 180,949,717
(2) Child welfare, self-sufficiency and vocational rehabilitation services	\$ 844,876,501
(3) Aging and people with disabilities and developmental disabilities programs	\$ 1,252,493,943
(4) Debt service	\$ 14,167,748

**SECTION 55.** Section 2, chapter 675, Oregon Laws 2013, is amended to read:

**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

(1) Central services, <b>program design services</b> , statewide assessments and enterprise-wide costs	\$ 1,488,130
(2) Child welfare, self-sufficiency and vocational rehabilitation services	\$ 179,112,136
(3) Aging and people with disabilities and developmental disabilities programs	\$ 189,004,181
(4) Shared services	\$ 104,325,355

**SECTION 56.** Section 3, chapter 675, Oregon Laws 2013, is amended to read:

**Sec. 3.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 [of this 2013 Act], **chapter 675, Oregon Laws 2013**, collected or received by the Department of Human Services, for the following purposes:

(1) Central services, <b>program design services</b> , statewide
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	assessments and enterprise-wide costs	\$	176,096,951
(2)	Child welfare, self-sufficiency and vocational rehabilitation services	\$	973,887,421
(3)	Aging and people with disabilities and developmental disabilities programs	\$	2,666,147,636

**SECTION 57.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the Department of Human Services are changed by the amounts specified:

**(1) HUMAN SERVICES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Department of Human Services:</b>		
Central services, program design services, statewide assessments and enterprise-wide costs		
General Fund	Ch. 675 1(1)	+\$28,848,532
Other funds	Ch. 675 2(1)	+40,313,879
Federal funds	Ch. 675 3(1)	+83,982,476
Child welfare, self-sufficiency and vocational rehabilitation services		
General Fund	Ch. 675 1(2)	-17,097,340
Other funds	Ch. 675 2(2)	-17,488,861
Federal funds	Ch. 675 3(2)	-10,872,675
Aging and people with disabilities and developmental disabilities programs		
General Fund	Ch. 675 1(3)	+3,715,069
Other funds	Ch. 675 2(3)	-6,940,943
Federal funds	Ch. 675 3(3)	+10,397,330
Shared services		
Other funds	Ch. 675 2(4)	+4,424,980

**SECTION 58.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 445, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$450,000.

**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 445, Or-

egon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, collected or received by the Bureau of Labor and Industries, is increased by \$146,584.

**SECTION 60.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, for operations, is increased by \$4,820,094.

**SECTION 61.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education to be distributed as grants-in-aid, for program costs and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, for other grant-in-aid programs, is increased by \$2,000,000, which may be expended for the purpose of awarding grants under the Career and Technical Education Revitalization Grant Program established by ORS 344.075.

**SECTION 62.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education to be distributed as grants-in-aid, for program costs and to purchase services under section 2 (6), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, for other grant-in-aid programs, is decreased by \$230,537.

**SECTION 63.** Notwithstanding any other provision of law, the limitation on expenditures established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 9, chapter 637, Oregon Laws 2013, received by the Department of Education, for early learning programs, is increased by \$3,955,190 for the federal Race to the Top grant.

**SECTION 64.** Notwithstanding any other provision of law, the limitation on expenditures established by section 4 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, other than those described in sections 5 and 9, chapter 637, Oregon Laws 2013, received by the Department of Education, for operations, is increased by \$1,547,971 for the federal Race to the Top grant.

**SECTION 65.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education to be distributed as grants-in-aid, for program costs and to purchase services under section 2

(9), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, for youth development programs, is increased by \$1,600,000 for funding the Youth and Innovation Grant Fund.

**SECTION 66.** Notwithstanding any other provision of law, the limitation on expenditures established by section 3, chapter 638, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses by the Department of Education from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Education, for the State School Fund, is increased by \$3,535,581 for making payments relating to local option equalization grants.

**SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (1), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for operations, is increased by \$471,087 for addressing a General Fund shortfall.

**SECTION 68.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (2), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Community College Support Fund for community college districts, is decreased by \$121,087.

**SECTION 69.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (4), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, for debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution, is decreased by \$100,000.

**SECTION 70.** Notwithstanding any other provision of law, the limitation on expenditures established by section 2 (1), chapter 562, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013, collected or received by the Department of Community Colleges and Workforce Development, is increased by \$64,000.

**SECTION 71.** Notwithstanding any other provision of law, the limitation on expenditures established by section 23, chapter 723, Oregon Laws 2013, for the biennium beginning July 1,

2013, as the maximum limit for payment of expenses of debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds, and those funds described in section 7, chapter 562, Oregon Laws 2013, collected or received by the Department of Community Colleges and Workforce Development, is increased by \$100,000.

**SECTION 72.** Notwithstanding any other provision of law, the limitation on expenditures established by section 2, chapter 565, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Oregon Student Access Commission for Oregon Opportunity Grants, is increased by \$2,300,000.

**SECTION 73.** Notwithstanding any other provision of law, the General Fund appropriation made to the Higher Education Coordinating Commission by section 1, chapter 634, Oregon Laws 2013, for the biennium beginning July 1, 2013, is decreased by \$249,175.

**SECTION 74.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 454, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery and federal funds, collected or received by the Oregon Health Licensing Agency, is decreased by \$3,760,280.

**SECTION 75.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 671, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Secretary of State, is decreased by \$2,700,000.

**SECTION 76.** (1) Notwithstanding any other law limiting expenditures, the amount of \$1,150,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department, for support of the Oregon Manufacturing Extension Partnership and for port property redevelopment.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 622, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-

penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for Regional Solutions, is increased by \$9,349,999.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 622, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, for the Infrastructure Finance Authority, is increased by \$240,594, for bond-related costs.

**SECTION 77.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$2,942,895 to increase rates for alcohol and drug adult residential facilities.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$100,000 for staffing needs related to dental pilot projects.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$1,861,322 for costs associated with home care worker compensation changes.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$270,000 for breast and cervical cancer screening services.

**SECTION 78.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 498, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds and funds described in section 3, chapter 498, Oregon Laws 2013, collected or received by the Employment Relations Board, is increased by \$11,645.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 498, Oregon Laws

2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from moneys received from the assessment against state agencies described in ORS 240.167 and transferred to the Employment Relations Board Administrative Account, is decreased by \$11,645.

**SECTION 79.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, for administration, is increased by \$6,337,263.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (2), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Property Tax Division, is decreased by \$2,196,966.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Personal Tax and Compliance Division, is decreased by \$3,029,369.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Business Division, is decreased by \$3,210,928.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipt and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2013, collected or received by the Department of Revenue for administration, is increased by \$755,462.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2013, collected or received by the Department of Revenue for the Property Tax Division, is decreased by \$2,503,828.

(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of ex-

penses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2013, collected or received by the Department of Revenue for the Personal Tax and Compliance Division, is decreased by \$3,527.

(8) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 549, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 549, Oregon Laws 2013, collected or received by the Department of Revenue for the Business Division, is decreased by \$600,823.

**SECTION 80.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 6, chapter 723, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the core system replacement project, is decreased by \$500,000.

**SECTION 81.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Office of the Governor, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$1,080,000 for payment of expenses under sections 2, 3, 6 and 8, chapter 66, Oregon Laws 2014 (Enrolled House Bill 4111).

(2) The appropriation made under subsection (1) of this section satisfies the appropriation requirement of section 4 (1), chapter 66, Oregon Laws 2014 (Enrolled House Bill 4111).

(3) Notwithstanding any other law limiting expenditures, the amount of \$1,080,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Treasurer, for purposes of sections 2, 3, 6 and 8, chapter 66, Oregon Laws 2014 (Enrolled House Bill 4111).

**SECTION 82.** Notwithstanding any other law limiting expenditures, the amount of \$46,469 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of bond-related costs for lottery revenue bonds, from bond proceeds, fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 7, chapter 562, Oregon Laws 2013, collected or received by the Depart-

ment of Community Colleges and Workforce Development.

**SECTION 83.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 630, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$10,152,380 to provide a grant for the purposes described in ORS 470.575.

**SECTION 84.** Section 44, chapter 723, Oregon Laws 2013, is repealed.

**SECTION 85.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education to be distributed as grants-in-aid, for program costs and to purchase services under section 2 (2), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, for other special education programs, is increased by \$1,000,000 for the Long Term Care and Treatment Program.

**SECTION 86.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (1), chapter 545, Oregon Laws 2013, for the biennium beginning July 1, 2013, for paying expenses of district attorneys, is increased by \$240,000 for a compensation increase for district attorneys.

**SECTION 87.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Health Authority, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$50,000 for the Buckley sobering center of Willamette Family Treatment Services.

**SECTION 88.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by \$11,038,678 for home care worker compensation changes.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for aging and people

with disabilities and developmental disabilities programs, is increased by \$19,168,335 for home care worker compensation changes.

**SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$2,200,000.

**SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5 (1), chapter 637, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of grants-in-aid, program costs and purchased services from federal funds, other than those described in sections 4 and 9, chapter 637, Oregon Laws 2013, received by the Department of Education for early learning programs is increased by \$2,200,000.

**SECTION 91.** In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Human Services, for the biennium beginning July 1, 2013, out of the General Fund, the amount of \$800,000 for distribution to Oregon Health and Science University, Center for Evidence-based Policy, to establish necessary legal, financial and administrative foundations to launch a pay for prevention effort in Oregon.

**SECTION 92.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by \$490,000 for community developmental disabilities programs.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for aging and people

with disabilities and developmental disabilities programs, is increased by \$646,368 for community developmental disabilities programs.

**SECTION 93.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$200,000 to support nutrition programs.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$100,000 to support nutrition programs.

**SECTION 94.** Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 6, chapter 1, Oregon Laws 2013 (special session), for allocation to state agencies to fund senior services, is decreased by \$13,295,373.

**SECTION 95.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Transportation by section 2, chapter 556, Oregon Laws 2013, for the biennium beginning July 1, 2013, for the Public Transit Division's Elderly and People with Disabilities Transportation Program, is increased by \$4,000,000.

**SECTION 96.** Notwithstanding any other provision of law, the General Fund appropriation made to the Long Term Care Ombudsman by section 1, chapter 501, Oregon Laws 2013, for the biennium beginning July 1, 2013, is increased by \$949,183 for the Oregon Public Guardian and Conservator program.

**SECTION 97.** Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2013, for the biennium beginning July 1, 2013, for programs, is increased by \$30,000 for collection and analysis of data on cognitive impairment and caregiving.

**SECTION 98.** In addition to and not in lieu of any other appropriation, there is appropriated to the Oregon Department of Administrative Services, for the biennium beginning July 1, 2013, out of the General Fund, the amount of

\$20,000 for distribution to the Medford Senior Center for nutrition programs.

**SECTION 99.** (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, for aging and people with disabilities and developmental disabilities programs, is increased by the following amounts for the following purposes:

- (a) \$3,300,000 for caregiver training;
- (b) \$1,000,000 for program expenditures in lieu of quality care fund resources;
- (c) \$200,000 for reporting and information projects;
- (d) \$112,000 for assistance study;
- (e) \$150,000 for distribution to CASH Oregon for technology upgrades;
- (f) \$539,728 for personal incidental allowance increase;
- (g) \$149,365 for carrying out the provisions of chapter 104, Oregon Laws 2014 (Enrolled House Bill 4151);
- (h) \$1,250,000 for distribution to Area Agencies on Aging for health promotion and disease prevention programs;
- (i) \$313,800 for senior property tax deferral hardship payments; and
- (j) \$1,281,297 for start-up costs related to chapter 116, Oregon Laws 2014 (Enrolled Senate Bill 1542).

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 675, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 675, Oregon Laws 2013, collected or received by the Department of Human Services, for aging and people with disabilities and developmental disabilities programs, is increased by the following amounts for the following purposes:

- (a) \$952,472 for personal incidental allowance increase; and
- (b) \$118,680 for carrying out the provisions of chapter 104, Oregon Laws 2014 (Enrolled House Bill 4151).

**SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 540, Oregon Laws 2013, for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 540, Oregon Laws 2013, collected or received by the State Department of Agriculture, for food safety, is in-

creased by \$430,590 for expansion of the food safety program.

**SECTION 101.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for the following purposes:

(1) Beaverton Collaborative Health Center .....	\$ 1,040,029
(2) Mid-Columbia Medical Center .....	\$ 1,040,029
(3) Cornelius Library Building.....	\$ 2,451,194
(4) Stayton Stormwater Project .....	\$ 1,544,053
(5) Oregon Health and Science University cancer institute project .....	\$ 38,545,290
(6) Port of Morrow Community Revitalization Revolving Loan Fund .....	\$ 2,958,304

**SECTION 102.** Notwithstanding any other law limiting expenditures, the amount of \$161,490,000 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for use by Oregon Health and Science University for cancer institute project costs.

**SECTION 103.** Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (1), chapter 546, Oregon Laws 2013, for the biennium beginning July 1, 2013, for air quality, is increased by \$375,000 for air toxics monitoring in the Swan Island area.

**SECTION 104.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATIVE.

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
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Oregon Advocacy Commissions Office			
Operating Expenses			
General Fund	Ch. 456 1		+\$8,301
Oregon Department of Administrative Services: Chief Operating Office			
General Fund	Ch. 627 1(1)		+1,378
Enterprise Asset Management			
General Fund	Ch. 627 1(2)		+6,325
Oregon Public Broadcasting			
General Fund	Ch. 627 1(3)		+2,500
Oregon Historical Society			
General Fund	Ch. 627 1(4)		+3,750
Secretary of State: Administrative services			
General Fund	Ch. 671 1(1)		+43,796
Office of Governor: Operating Expenses			
General Fund	Ch. 670 1		+51,270
Expenses for duties			
General Fund	Ch. 670 2		+250
State Library: Operating Expenses			
General Fund	Ch. 500 1		+18,616

**(2) CONSUMER AND BUSINESS SERVICES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Bureau of Labor and Industries: Operating Expenses		
General Fund	Ch. 445 1	+\$67,522

**(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Oregon Business Development Department: Oregon Arts Commission		
General Fund	Ch. 622 1(1)	+\$89,679
Business, innovation and trade		
Lottery funds	Ch. 622 3(1)	+154,000
Shared services		
Lottery funds	Ch. 622 3(2)	+96,000
Housing and Community Services Department: Operating Expenses		
General Fund	Ch. 561 1	+42,326
Department of Veterans' Affairs: Services provided by Department of Veterans' Affairs:		

General Fund	Ch. 509 1(1)	+21,540
County payments		
General Fund	Ch. 509 1(2)	+21,971
Veterans' services organizations payments		
General Fund	Ch. 509 1(3)	+448

**(4) EDUCATION.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Department of Education: Operations		
General Fund	Ch. 637 1(1)	+\$308,919
Oregon State School for the Deaf		
General Fund	Ch. 637 1(2)	+222,340
Early intervention services and early childhood special education programs		
General Fund	Ch. 637 2(1)	+1,643,180
Strategic investments		
General Fund	Ch. 637 2(5)	+436,976
Oregon prekindergarten program		
General Fund	Ch. 637 2(7)	+2,548,483
Other early learning programs		
General Fund	Ch. 637 2(8)	+673,910
Youth development programs		
General Fund	Ch. 637 2(9)	+114,982
Oregon Education Investment Board: Operating Expenses		
General Fund	Ch. 560 1	+30,794

**(5) HUMAN SERVICES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Long Term Care Ombudsman: Operating Expenses		
General Fund	Ch. 501 1	+\$39,554
Commission for the Blind: Operating Expenses		
General Fund	Ch. 495 1	+31,287
Department of Human Services: Central services, statewide assessments and enterprise-wide costs		
General Fund	Ch. 675 1(1)	+904,749
Child welfare, self-sufficiency and vocational rehabilitation services		
General Fund	Ch. 675 1(2)	+4,224,383
Aging and people with		

disabilities and developmental disabilities programs			
General Fund	Ch. 675 1(3)	+6,262,470	
Oregon Health Authority: Programs			
General Fund	Ch. 668 1(1)	+9,243,550	
Central services, statewide assessments and enterprise-wide costs			
General Fund	Ch. 668 1(2)	+458,691	

**(6) JUDICIAL BRANCH.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Commission on Judicial Fitness and Disability: Administration		
General Fund	Ch. 633 1(1)	+\$1,925
Extraordinary expenses		
General Fund	Ch. 633 1(2)	+103
Judicial Department: Operations		
General Fund	Ch. 632 1(2)	+2,000,000
Mandated payments		
General Fund	Ch. 632 1(3)	+762,585
Third party debt collection		
General Fund	Ch. 632 1(6)	+250,000
Oregon Law Commission		
General Fund	Ch. 632 5	+1,123
Council on Court Procedures		
General Fund	Ch. 632 6	+260
Conciliation and mediation services in circuit courts		
General Fund	Ch. 632 7(1)	+36,062
Operating law libraries or providing law library services		
General Fund	Ch. 632 8(1)	+36,062
Public Defense Services Commission:		
Appellate Division		
General Fund	Ch. 635 1(1)	+218,511
Professional services		
General Fund	Ch. 635 1(2)	+4,617,158
Contract and Business Services Division		
General Fund	Ch. 635 1(3)	+32,712

**(7) LEGISLATIVE BRANCH.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
Legislative Administration Committee:		
General program		

General Fund	Ch. 666 1(1)	+\$133,334
Legislative Assembly: Biennial General Fund		
General Fund	Ch. 666 4	+66,621
77th Legislative Assembly		
General Fund	Ch. 666 5(1)	+84,577
78th Legislative Assembly		
General Fund	Ch. 666 5(2)	+44,225
Legislative Counsel Committee: Operating Expenses		
General Fund	Ch. 666 8	+50,043
Legislative Fiscal Officer: Operating Expenses		
General Fund	Ch. 666 11(1)	+18,472
Legislative Revenue Officer: Operating Expenses		
General Fund	Ch. 666 12	+12,850
Commission on Indian Services: Operating Expenses		
General Fund	Ch. 666 13	+2,297

**(8) NATURAL RESOURCES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
State Department of Geology and Mineral Industries: General Fund		
General Fund	Ch. 394 1	+\$12,880
Land Use Board of Appeals: General Fund		
General Fund	Ch. 448 1	+7,738
Water Resources Department: Water resources programs		
General Fund	Ch. 559 1	+135,024
State Department of Agriculture: Administrative and support services		
General Fund	Ch. 540 1(1)	+8,455
Food safety		
General Fund	Ch. 540 1(2)	+32,609
Natural resources		
General Fund	Ch. 540 1(3)	+35,098
Agricultural development		
General Fund	Ch. 540 1(4)	+19,940
Department of Environmental Quality: Air quality		
General Fund	Ch. 546 1(1)	+28,716
Water quality		
General Fund	Ch. 546 1(2)	+98,211
Land quality		
General Fund	Ch. 546 1(3)	+3,799
State Department of Fish and Wildlife: Fish Division		
General Fund	Ch. 615 1(1)	+63,143
Wildlife Division		
General Fund	Ch. 615 1(2)	+2,447
Administrative Services Division		
General Fund	Ch. 615 1(3)	+7,353
Capital improvement		

General Fund	Ch. 615 1(5)	+728
State Forestry Department: Fire protection		
General Fund	Ch. 620 1(2)	+385,996
Private forests		
General Fund	Ch. 620 1(3)	+71,622
Department of Land Conservation and Development: Planning program		
General Fund	Ch. 547 1(1)	+34,431
Grant Programs		
General Fund	Ch. 547 1(2)	+24,653
Columbia River Gorge Commission: Operating Expenses		
General Fund	Ch. 459 1	+17,820

**(9) PUBLIC SAFETY.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
State Board of Parole and Post-Prison Supervision: General Fund		
General Fund	Ch. 502 1	+\$19,825
Department of State Police: Patrol services, criminal investigations and gaming enforcement		
General Fund	Ch. 505 1(1)	+2,351,854
Department of Corrections: Operations and health services		
General Fund	Ch. 496 1(1)	+17,849,890
Administration, general services and human resources		
General Fund	Ch. 496 1(2)	+2,570,120
Offender management and rehabilitation		
General Fund	Ch. 496 1(3)	+1,281,735
Community corrections		
General Fund	Ch. 496 1(4)	+4,342,090
Oregon Criminal Justice Commission:		
General Fund	Ch. 497 1	+69,366
Department of Justice for district attorneys:		
General Fund	Ch. 545 1	+209,190
Department of Justice: Office of Attorney General and administration		
General Fund	Ch. 499 1(1)	+6,000
Criminal Justice Division		
General Fund	Ch. 499 1(3)	+1,091,620
Crime Victims' Services Division		
General Fund	Ch. 499 1(4)	+114,900
Oregon Military Department: Operations		
General Fund	Ch. 555 1(2)	+151,000
Oregon Youth Authority: Operations		

General Fund	Ch. 510 1(1)	+1,254,343
Juvenile crime prevention/ diversion		
General Fund	Ch. 510 1(2)	+87,966
East Multnomah County gang funding		
General Fund	Ch. 510 1(3)	+8,534
Multnomah County gang services		
General Fund	Ch. 510 1(4)	+16,886

**SECTION 105.** Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2013, for the following agencies and programs are changed by the amounts specified:

**(1) ADMINISTRATIVE.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		
General Fund	Ch. 627 1(1)	+\$3,509
General Fund	Ch. 627 1(2)	+3,890
Other funds	Ch. 627 2(1)	+154,743
Other funds	Ch. 627 2(2)	+341,775
Other funds	Ch. 627 2(3)	+174,286
Other funds	Ch. 627 2(4)	+213,878
Other funds	Ch. 627 2(5)	+1,532,351
Other funds	Ch. 627 2(6)	+961,635
Other funds	Ch. 627 2(7)	+1,386,038
Other funds	Ch. 627 2(8)	+172,263
Other funds	Ch. 627 2(9)	+87,759
Employment Relations Board:		
General Fund	Ch. 498 1	+49,955
Other funds	Ch. 498 3	+90,971
Office of Governor:		
General Fund	Ch. 670 1	+262,943
Lottery funds	Ch. 670 3	+115,011
Other funds	Ch. 670 4	+100,921
Oregon Advocacy Commissions Office:		
General Fund	Ch. 456 1	+17,229
Department of Revenue:		
General Fund	Ch. 549 1(1)	+951,633
Other funds	Ch. 549 2(1)	+458,912
General Fund	Ch. 549 1(2)	+364,786
Other funds	Ch. 549 2(2)	+280,349
General Fund	Ch. 549 1(3)	+2,051,287
Other funds	Ch. 549 2(3)	+43,339
General Fund	Ch. 549 1(4)	+682,923
Other funds	Ch. 549 2(4)	+515,353
Secretary of State:		
General Fund	Ch. 671 1(1)	+34,129
General Fund	Ch. 671 1(2)	+109,185
Other funds	Ch. 671 2(1)	+480,758
Other funds	Ch. 671 2(3)	+631,241
Other funds	Ch. 671 2(4)	+118,095
Other funds	Ch. 671 2(5)	+140,651

Federal funds	Ch. 671 3(1)	+34,629
Oregon State Treasury:		
Other funds	Ch. 558 1(1)	+445,969
Other funds	Ch. 558 1(2)	+7,670
Oregon Government Ethics Commission:		
Other funds	Ch. 453 1(1)	+40,808
Public Employees Retirement System:		
Other funds	Ch. 548 1(1)	+2,409,941
State Library:		
General Fund	Ch. 500 1	+19,452
Other funds	Ch. 500 2	+367
Other funds	Ch. 500 3	+35,909
Federal funds	Ch. 500 4	+14,812
Oregon Liquor Control Commission:		
Other funds	Ch. 667 1(1)	+1,249,449
Oregon Racing Commission:		
Other funds	Ch. 397 1	+84,208

**(2) CONSUMER AND BUSINESS SERVICES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	Ch. 400 1	+\$31,497
State Board of Tax Practitioners:		
Other funds	Ch. 450 1	+26,720
Oregon Board of Accountancy:		
Other funds	Ch. 393 1	+30,796
State Board of Psychologist Examiners:		
Other funds	Ch. 401 1	+32,662
State Board of Licensed Social Workers:		
Other funds	Ch. 458 1	+45,110
Department of Consumer and Business Services:		
Other funds	Ch. 452 1	+5,336,039
Federal funds	Ch. 452 2	+27,522
State Board of Chiropractic Examiners:		
Other funds	Ch. 543 1	+25,316
Health-related licensing boards:		
Other funds	Ch. 455 1	+37,237
Other funds	Ch. 455 2	+22,229
Other funds	Ch. 455 3	+12,275
Other funds	Ch. 455 4	+19,519
Other funds	Ch. 455 5	+14,337
Other funds	Ch. 455 6	+16,026
Oregon Board of Dentistry:		
Other funds	Ch. 544 1	+25,650
Bureau of Labor and Industries:		
General Fund	Ch. 445 1	+261,821
Other funds	Ch. 445 2	+228,838
Federal funds	Ch. 445 4	+41,986
Oregon Medical Board:		

Other funds	Ch. 395 1	+275,846
Oregon State Board of Nursing:		
Other funds	Ch. 396 1	+297,473
State Board of Pharmacy:		
Other funds	Ch. 503 1	+174,411
Public Utility Commission of Oregon:		
Federal funds	Ch. 291 2	+29,633
Other funds	Ch. 291 1(1)	+520,394
Other funds	Ch. 291 1(2)	+40,751
Other funds	Ch. 291 1(3)	+273,115
Other funds	Ch. 291 1(4)	+17,189
Construction Contractors Board:		
Other funds	Ch. 451 1	+413,112
Real Estate Agency:		
Other funds	Ch. 292 1	+223,678

**(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
General Fund	Ch. 622 1(1)	+\$31,914
Other funds	Ch. 622 2(1)	+119,205
Other funds	Ch. 622 2(2)	+183,323
Other funds	Ch. 622 2(3)	+35,945
Other funds	Ch. 622 2(4)	+37,957
Lottery funds	Ch. 622 3(1)	+239,580
Lottery funds	Ch. 622 3(2)	+247,772
Federal funds	Ch. 622 4(1)	+19,700
Federal funds	Ch. 622 4(2)	+40,599
Lottery funds	Ch. 782 18e(2)	+3,794
Lottery funds	Ch. 723 83(2)	+9,737
Lottery funds	Ch. 782 18e(1)	+4,165
Lottery funds	Ch. 732 14	+2,665
Department of Veterans' Affairs:		
General Fund	Ch. 509 1(1)	+108,002
Other funds	Ch. 509 2(1)	+381,205
Employment Department:		
Federal funds	Ch. 629 4	+4,248,818
Other funds	Ch. 629 1(1)	+2,390,476
Other funds	Ch. 629 1(2)	+844,200
Housing and Community Services Department:		
General Fund	Ch. 561 1	+10,918
Other funds	Ch. 561 2	+607,345
Federal funds	Ch. 561 4	+148,059

**(4) EDUCATION.**

Agency/Program/Funds	2013 Oregon Laws Chapter/ Section	Adjustment
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<b>Oregon Education Investment Board:</b>		
General Fund	Ch. 560 1	+\$136,176
<b>Higher Education Coordinating Commission:</b>		
General Fund	Ch. 634 1	+41,038
Other funds	Ch. 634 2	+24,589
Federal funds	Ch. 634 3	+4,812
<b>Oregon Student Access Commission:</b>		
Other funds	Ch. 565 3	+78,831
General Fund	Ch. 565 1(2)	+87,604
<b>Department of Education:</b>		
General Fund	Ch. 637 1(1)	+1,119,410
General Fund	Ch. 637 1(2)	+258,071
Other funds	Ch. 637 3(1)	+379,637
Other funds	Ch. 637 3(2)	+35,171
Other funds	Ch. 637 3(3)	+9,443
Federal funds	Ch. 637 4(1)	+1,642,381
Federal funds	Ch. 637 4(2)	+5,842
<b>Teacher Standards and Practices Commission:</b>		
Other funds	Ch. 398 1	+99,861
<b>Department of Community Colleges and Workforce Development:</b>		
Federal funds	Ch. 562 3	+235,397
Federal funds	Ch. 562 4	+2,187
General Fund	Ch. 562 1(1)	+60,203
Other funds	Ch. 562 2(1)	+70,373
Other funds	Ch. 562 2(2)	+19,516

**(5) HUMAN SERVICES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
<b>Department of Human Services:</b>		
General Fund	Ch. 675 1(1)	+\$2,571,795
General Fund	Ch. 675 1(2)	+12,179,380
General Fund	Ch. 675 1(3)	+4,337,682
Other funds	Ch. 675 2(1)	+15,075
Other funds	Ch. 675 2(2)	+588,366
Other funds	Ch. 675 2(3)	+47,985
Other funds	Ch. 675 2(4)	+3,802,182
Federal funds	Ch. 675 3(1)	+2,823,024
Federal funds	Ch. 675 3(2)	+11,642,933
Federal funds	Ch. 675 3(3)	+6,475,316
<b>Long Term Care Ombudsman:</b>		
General Fund	Ch. 501 1	+90,523
Other funds	Ch. 501 2	+23,216
<b>Psychiatric Security Review Board:</b>		
General Fund	Ch. 507 1	+65,739
Other funds	Ch. 507 2	+7,009
<b>Oregon Health Authority:</b>		
Lottery funds	Ch. 668 3	+46,710
General Fund	Ch. 668 1(1)	+13,302,435
General Fund	Ch. 668 1(2)	+1,582,382
Other funds	Ch. 668 2(1)	+2,264,940
Other funds	Ch. 668 2(2)	+374,352
Other funds	Ch. 668 2(3)	+3,873,480
Federal funds	Ch. 668 4(1)	+5,722,467
Federal funds	Ch. 668 4(2)	+1,920,309
<b>Commission for the Blind:</b>		

General Fund	Ch. 495 1	+43,798
Other funds	Ch. 495 2	+17,181
Federal funds	Ch. 495 3	+192,104

**(6) JUDICIAL BRANCH.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
<b>Commission on Judicial Fitness and Disability:</b>		
General Fund	Ch. 633 1(1)	+\$2,148
<b>Judicial Department:</b>		
General Fund	Ch. 632 1(2)	+3,023,535
General Fund	Ch. 632 1(3)	+49,959
Other funds	Ch. 632 2(1)	+204,607
Other funds	Ch. 632 2(2)	+512
Other funds	Ch. 632 2(4)	+41,347
Other funds	Ch. 632 3	+456,254
Federal funds	Ch. 632 4	+5,242
<b>Public Defense Services Commission:</b>		
General Fund	Ch. 635 1(1)	+208,484
General Fund	Ch. 635 1(3)	+45,528
Other funds	Ch. 635 2(2)	+7,602

**(7) LEGISLATIVE BRANCH.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
<b>Legislative Counsel Committee:</b>		
General Fund	Ch. 666 8	+\$117,340
Other funds	Ch. 666 9	+22,755
<b>Legislative Revenue Officer:</b>		
General Fund	Ch. 666 12	+31,935
<b>Legislative Fiscal Officer:</b>		
General Fund	Ch. 666 11(1)	-58,072
Other funds	Ch. 666 11(2)	+179,547
<b>Legislative Assembly:</b>		
General Fund	Ch. 666 4	+3,193
Other funds	Ch. 666 6	+910
General Fund	Ch. 666 5(1)	+147,061
General Fund	Ch. 666 5(2)	+70,768
<b>Legislative Administration Committee:</b>		
Other funds	Ch. 666 2	+9,210
General Fund	Ch. 666 1(1)	+176,893
<b>Commission on Indian Services:</b>		
General Fund	Ch. 666 13	+4,009

**(8) NATURAL RESOURCES.**

Agency/Program/Funds	2013 Oregon Laws Chapter/Section	Adjustment
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<b>Department of State Lands:</b>			<b>Other funds</b>	<b>Ch. 669 2(6)</b>	<b>+37,024</b>
Other funds	Ch. 449 1(1)	+\$581,196	Lottery funds	Ch. 669 3(1)	+10,419
Other funds	Ch. 449 1(2)	+9,169	Lottery funds	Ch. 669 3(2)	+173,284
Other funds	Ch. 449 1(3)	+38,202	Lottery funds	Ch. 669 3(3)	+83,170
Federal funds	Ch. 449 2(1)	+16,339	Lottery funds	Ch. 669 3(4)	+847,250
Federal funds	Ch. 449 2(3)	+33,901	Lottery funds	Ch. 669 3(5)	+95,227
<b>State Marine Board:</b>			Lottery funds	Ch. 669 3(7)	+19,654
Other funds	Ch. 446 1(1)	+149,619	Federal funds	Ch. 669 4(2)	+1,880
Other funds	Ch. 446 1(2)	+27,186	Federal funds	Ch. 669 4(3)	+37,123
Other funds	Ch. 446 1(3)	+52,223	<b>State Department of</b>		
Other funds	Ch. 446 1(4)	+4,108	<b>Fish and Wildlife:</b>		
Federal funds	Ch. 446 2(3)	+7,238	General Fund	Ch. 615 1(1)	+473,350
<b>State Department of Energy:</b>			Other funds	Ch. 615 2(1)	+1,600,445
Other funds	Ch. 630 1	+766,057	Other funds	Ch. 615 2(2)	+812,078
Federal funds	Ch. 630 3	+37,910	Other funds	Ch. 615 2(3)	+699,087
<b>Department of Environmental</b>			Other funds	Ch. 615 2(4)	+10,139
<b>Quality:</b>			Lottery funds	Ch. 615 3(2)	+153,950
Lottery funds	Ch. 546 3	+48,483	Federal funds	Ch. 615 4(1)	+2,345,967
General Fund	Ch. 546 1(1)	+96,063	Federal funds	Ch. 615 4(2)	+454,860
General Fund	Ch. 546 1(2)	+412,797	Federal funds	Ch. 615 4(3)	+43,993
General Fund	Ch. 546 1(3)	+10,561	<b>Department of Land</b>		
Other funds	Ch. 546 2(1)	+992,741	<b>Conservation and</b>		
Other funds	Ch. 546 2(2)	+587,640	<b>Development:</b>		
Other funds	Ch. 546 2(3)	+880,325	Other funds	Ch. 547 2	+12,731
Other funds	Ch. 546 2(4)	+445,011	Federal funds	Ch. 547 3	+122,120
Federal funds	Ch. 546 5(1)	+128,909	General Fund	Ch. 547 1(1)	+277,889
Federal funds	Ch. 546 5(2)	+239,912	<b>Land Use Board of Appeals:</b>		
Federal funds	Ch. 546 5(3)	+78,104	General Fund	Ch. 448 1	+48,976
<b>State Department of</b>			Other funds	Ch. 448 2	+3,073
<b>Agriculture:</b>			<b>Water Resources Department:</b>		
Lottery funds	Ch. 540 3	+139,457	General Fund	Ch. 559 1	+644,644
General Fund	Ch. 540 1(1)	+31,986	Federal funds	Ch. 559 4	+2,529
General Fund	Ch. 540 1(2)	+164,433	Other funds	Ch. 559 3(1)	+170,081
General Fund	Ch. 540 1(3)	+200,019	Other funds	Ch. 559 3(2)	+19,645
General Fund	Ch. 540 1(4)	+57,195	<b>Oregon Watershed</b>		
Other funds	Ch. 540 2(1)	+150,476	<b>Enhancement Board:</b>		
Other funds	Ch. 540 2(2)	+473,172	Lottery funds	Ch. 566 5	+118,147
Other funds	Ch. 540 2(3)	+234,897	Other funds	Ch. 566 6	+2,849
Other funds	Ch. 540 2(4)	+319,001	Federal funds	Ch. 566 7	+84,939
Federal funds	Ch. 540 4(1)	+26,317			
Federal funds	Ch. 540 4(2)	+90,760			
Federal funds	Ch. 540 4(3)	+35,131			
<b>State Forestry Department:</b>					
General Fund	Ch. 620 1(2)	+649,056			
General Fund	Ch. 620 1(3)	+292,667			
Other funds	Ch. 620 2(1)	+579,573			
Other funds	Ch. 620 2(2)	+1,196,234			
Other funds	Ch. 620 2(3)	+1,318,185			
Other funds	Ch. 620 2(4)	+185,978			
Other funds	Ch. 620 2(7)	+149,166			
Other funds	Ch. 620 2(8)	+172			
Federal funds	Ch. 620 4(1)	+56,681			
Federal funds	Ch. 620 4(2)	+105,655			
Federal funds	Ch. 620 4(3)	+6,352			
Federal funds	Ch. 620 4(4)	+86,468			
<b>State Department of Geology</b>					
<b>and Mineral Industries:</b>					
General Fund	Ch. 394 1	+64,092			
Other funds	Ch. 394 2	+61,617			
Other funds	Ch. 394 2	+58,816			
Federal funds	Ch. 394 3	+125,677			
<b>State Parks and Recreation</b>					
<b>Department:</b>					
Other funds	Ch. 669 2(1)	+41,823			
Other funds	Ch. 669 2(2)	+268,340			
Other funds	Ch. 669 2(3)	+36,632			
Other funds	Ch. 669 2(4)	+1,230,463			
Other funds	Ch. 669 2(5)	+76,695			

(9) PUBLIC SAFETY.

	2013 Oregon Laws Chapter/ Section	Adjustment
<b>Agency/Program/Funds</b>		
<b>Department of Justice:</b>		
General Fund	Ch. 499 1(2)	+\$21,115
General Fund	Ch. 499 1(3)	+41,791
General Fund	Ch. 499 1(4)	+5,660
General Fund	Ch. 499 1(6)	+492,067
Other funds	Ch. 499 2(1)	+793,583
Other funds	Ch. 499 2(2)	+523,682
Other funds	Ch. 499 2(3)	+1,378,063
Other funds	Ch. 499 2(4)	+170,558
Other funds	Ch. 499 2(5)	+163,401
Other funds	Ch. 499 2(6)	+1,132,543
Other funds	Ch. 499 2(7)	+588,421
Other funds	Ch. 499 2(8)	+435,692
Federal funds	Ch. 499 3(1)	+760,712
Federal funds	Ch. 499 3(2)	+93,468
Federal funds	Ch. 499 3(3)	+63,020
Federal funds	Ch. 499 3(4)	+1,203,924
<b>Department of Justice</b>		
<b>for district attorneys:</b>		

General Fund	Ch. 545 1	+160,227
<b>Oregon Criminal Justice Commission:</b>		
General Fund	Ch. 497 1	+36,392
Other funds	Ch. 497 2	-3,742
Federal funds	Ch. 497 3	+27,831
<b>Oregon Military Department:</b>		
General Fund	Ch. 555 1(1)	+88,837
General Fund	Ch. 555 1(2)	+824,482
General Fund	Ch. 555 1(3)	+16,142
Other funds	Ch. 555 2(1)	+83,278
Other funds	Ch. 555 2(2)	+148,663
Other funds	Ch. 555 2(3)	+163,672
Other funds	Ch. 555 2(4)	+70,228
Federal funds	Ch. 555 3(1)	+1,976,768
Federal funds	Ch. 555 3(2)	+113,068
Federal funds	Ch. 555 3(3)	+210,674
<b>State Board of Parole and Post-Prison Supervision:</b>		
General Fund	Ch. 502 1	+106,030
<b>Department of State Police:</b>		
Lottery funds	Ch. 505 4	+252,315
General Fund	Ch. 505 1(1)	+4,043,346
General Fund	Ch. 505 1(2)	+66,861
General Fund	Ch. 505 1(3)	+962,193
General Fund	Ch. 505 1(4)	+1,039,575
Other funds	Ch. 505 2(1)	+566,877
Other funds	Ch. 505 2(2)	+672,743
Other funds	Ch. 505 2(3)	+6,190
Other funds	Ch. 505 2(4)	+832,265
Federal funds	Ch. 505 3(1)	+7,457
Federal funds	Ch. 505 3(2)	+27,399
Federal funds	Ch. 505 3(3)	+130
<b>Department of Public Safety Standards and Training:</b>		
Other funds	Ch. 508 2(1)	+809,646
<b>Department of Corrections:</b>		
General Fund	Ch. 496 1(1)	+22,059,103
General Fund	Ch. 496 1(2)	+1,898,959
General Fund	Ch. 496 1(3)	+969,472
General Fund	Ch. 496 1(4)	+332,310
Other funds	Ch. 496 2(1)	+65,597
Other funds	Ch. 496 2(2)	+260,256
Other funds	Ch. 496 2(3)	+688
Other funds	Ch. 496 2(4)	+276
<b>Oregon Youth Authority:</b>		
Other funds	Ch. 510 2	+45,143
Federal funds	Ch. 510 3	+184,867
General Fund	Ch. 510 1(1)	+5,242,003

**(10) TRANSPORTATION.**

Agency/Program/Funds	2013	
	Oregon Laws Chapter/Section	Adjustment
<b>Oregon Department of Aviation:</b>		
Other funds	Ch. 457 1(1)	+\$83,011
Other funds	Ch. 457 1(2)	+2,805
Other funds	Ch. 457 1(3)	+6,786
Other funds	Ch. 457 1(4)	+2,302
Federal funds	Ch. 457 2(1)	+8,638
<b>Department of Transportation:</b>		
Other funds	Ch. 556 3(2)	+6,562,377
Other funds	Ch. 556 3(3)	+756,923
Other funds	Ch. 556 3(4)	+846,167
Other funds	Ch. 556 3(5)	+845,283
Other funds	Ch. 556 3(6)	+840,158
Other funds	Ch. 556 3(7)	+3,814,597
Other funds	Ch. 556 3(8)	+215,201
Other funds	Ch. 556 3(9)	+3,708,563
Other funds	Ch. 556 3(10)	+1,359,253
Other funds	Ch. 556 3(11)	+1,363,249
Other funds	Ch. 556 3(13)	+138,948
Other funds	Ch. 556 3(14)	+188,872
Other funds	Ch. 556 3(15)	+66,674
Other funds	Ch. 556 3(16)	+3,195,206
Federal funds	Ch. 556 4(2)	+28,356
Federal funds	Ch. 556 4(3)	+2,170
Federal funds	Ch. 556 4(4)	-43,100
Federal funds	Ch. 556 4(6)	+82,201

**SECTION 106.** This 2014 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2014 Act takes effect on its passage.

Approved by the Governor April 1, 2014  
 Filed in the office of Secretary of State April 2, 2014  
 Effective date April 1, 2014