



CAMS

Capitol Accessibility, Maintenance and Safety

January 2018

LEGISLATIVE ADMINISTRATION

Budget and Schedule Changes

	<u>Cost</u>	<u>Scheduled Completion</u>
July 2016: Project Start	\$ 50,000,000	June 30, 2019
July 2017: Add of Governor's Staff Rm 354	\$ 400,000	June 30, 2019
Approved To Date	\$ 50,400,000	June 30, 2019
November 2017: Add for Proposed GMP	\$ 22,104,809	December 15, 2019
December 2017: Value Engineering Deduct	(\$ 12,556,359)	December 15, 2019
Current Planned	\$ 59,948,450	December 15, 2019

CAMS Project Elements – July 2016

A - West mechanical vault

A1 - New electrical service

A2 - New emergency generator

B - East mechanical vault

B2 - New hydronic piping

C, C2 - South ADA accessible entry

C1 - East and west accessible entries

D - North accessible entry

D1 - North exit stairs

E - Relocate Oregon State Police

E1 - Relocate LRO

F - Create History Gateway

G - Restroom renovations

H - Relocate State Treasurer

I - Exterior caulking and sealing

J - Roofing and skylights

K - New cooling towers

L - Exterior window repairs

M - HVAC pumps, piping and motors

N - Building systems modernization

O - Governor's fire detection system

P - HVAC controls system modernization

Q - ADA door hardware

R - Rotunda plaster repairs

CAMS Project Elements – Revised December 2017

A - West mechanical vault

A1 - New electrical service

A2 - New emergency generator

B - East mechanical vault

~~B2 - New hydronic piping~~

~~C, C2 - South ADA accessible entry~~

C1 - East and west accessible entries

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Q - ADA door hardware

R - Rotunda plaster repairs

* - Governor's Staff Rm 354

CAMS Priorities

Accessibility

- East and west accessible entries
- North accessible entry
- ~~• South ADA accessible entry~~
- ADA door hardware

Maintenance

- West mechanical vault, with new electrical service
- East mechanical vault, ~~with new hydronic piping~~
- Restroom renovations
- Exterior caulking and sealing
- Roofing and skylights
- New cooling towers
- Exterior window repairs
- HVAC pumps, piping, and motors
- Building systems modernization
- HVAC controls system modernization
- Rotunda plaster and mural repairs

Safety

- New emergency generator
- Relocate Oregon State Police
- North exit stairs
- Governor's fire detection system

Schedule

Summer 2016

Governor's fire detection
Wings elevator controls

Fall 2016

CAMS Design Phase begins
Temporary OSP relocation
IS construction & move to Rm 41

Winter 2016

LRO temporary move to Rm 354
Press moves within building
OSP temporary move to Rm 143

Spring 2017

Camperdown Elms move
OSP Design & Permitting

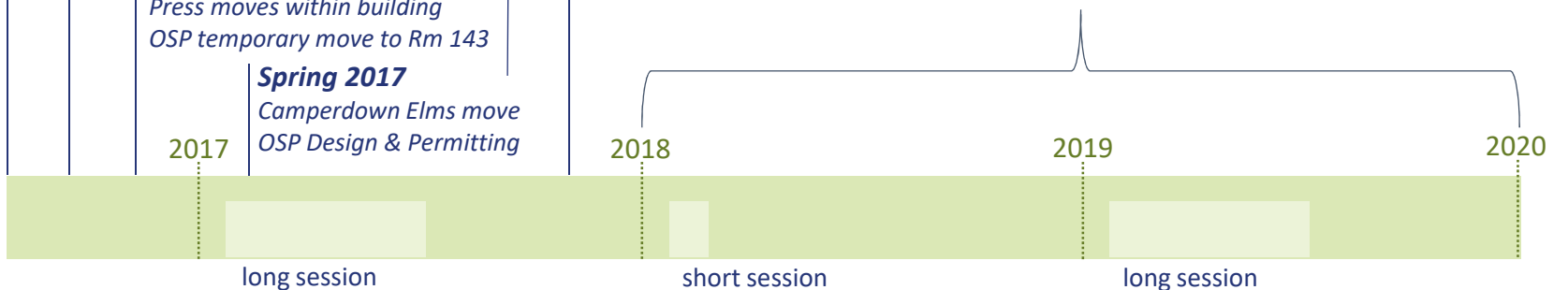
Summer 2017

OSP Rm 141 Renovation construction begins

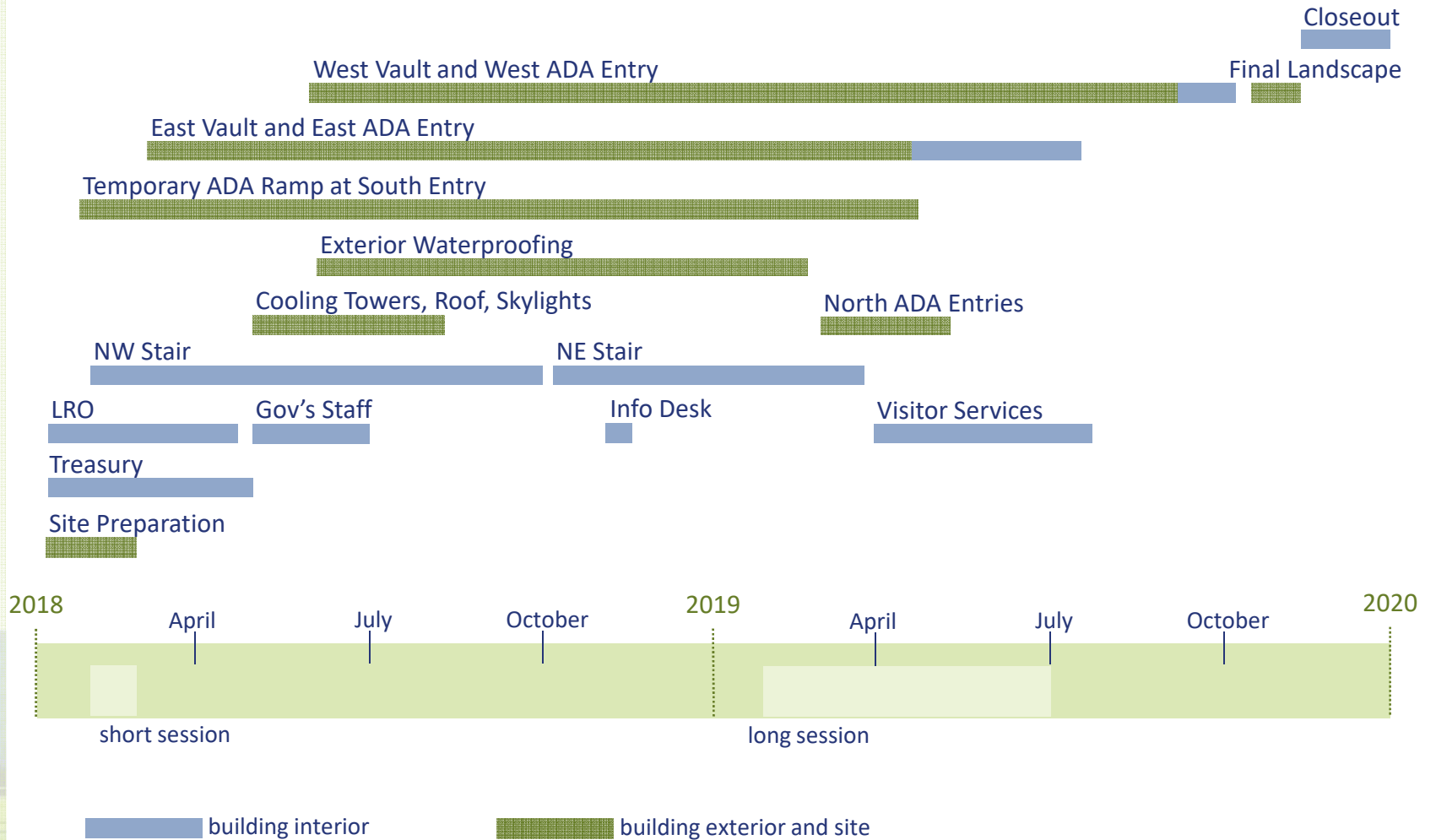
Fall 2017

Governor Staff move out of Rm 160
OSP Rm 141 Renovation construction complete
CAMS design phase completed
CM/GC contractor selected

Construction Activities Detail – see next page



Construction Schedule Detail



Budget Detail

<u>Biennium</u>	<u>Fund Source</u>	<u>Amount</u>	<u>Spent 11/30/17</u>	<u>Remaining</u>
15-17	General Fund/LA	\$ 6,679,358	\$ 513,725	\$ 6,165,633
15-17	Bonds	\$30,000,000	\$ 4,657,861	\$25,342,139
17-19	Bonds	\$13,720,642	\$ 0	\$13,720,642
Approved To Date		\$50,400,000	\$ 5,171,586	\$45,228,414
Additional Funding Needed		\$ 9,548,450		
Proposed New Total		\$59,948,450		