



House Bill 3194 (2013) Report

Oregon Criminal Justice Commission

1 January 2021

Executive Summary

House Bill 3194 (2013) requires the Oregon Criminal Justice Commission (CJC), in conjunction with the Oregon Department of Corrections (DOC), to deliver a report no later than January 1, 2021 to the Justice Reinvestment Grant Review Committee that effectively identifies the avoided costs to state government resulting from the passage of the bill, as well as any increased costs to local government resulting from the passage of the bill.

CJC has completed its report and, in accordance with ORS 192.245 (as outlined in the bill), is providing this Executive Summary to the Legislative Assembly by electronic mail. One copy of the report is being provided to Daron Hill, Legislative Administrator, and, per Section 59 (2) of HB 3194, one copy is being provided to the Grant Review Committee established in Section 53 of the bill. Anyone interested in viewing the report in its entirety may do so by requesting a copy from the Criminal Justice Commission at (503) 378-4830 or by accessing this link:

<https://www.oregon.gov/cjc/CJC%20Document%20Library/HB3194CostAvoidanceReportJan2021.pdf>

The methodology used to calculate the state cost avoidance for each biennium was to compare the estimated cost increase of serving the forecasted inmate population prior to the passage of HB 3194 (from April 2013 Corrections Population Forecast) with the estimated cost increase to serve the forecasted inmate population after the passage of the bill (from October 2020 Corrections Population Forecast). The estimated state cost avoidance in the 2015-17 biennium is \$56,499,446 and the estimated local government cost is \$3,064,960. This results in a net cost avoidance of \$53,434,486 for the 2015-17 biennium. The estimated state cost avoidance in the 2017-19 biennium is \$215,675,303 and the estimated local government savings is \$13,110,977. This results in a net cost avoidance of \$228,786,280 for the 2017-19 biennium. The October 2020 corrections population forecast estimates the Junction City facility will not be needed within the 10 year forecast window, and the avoided construction costs have been included in the net avoided cost for the 2017-19 biennium. The estimated state cost avoidance in the 2019-21 biennium is \$103,264,917 and the estimated local government savings is \$20,761,873. This results in a net cost avoidance of \$124,026,790 for the 2019-21 biennium. The estimated state cost avoidance in the 2021-23 biennium is \$133,971,702 and the estimated local government savings is \$9,245,053. This results in a net cost avoidance of \$143,216,755 for the 2021-23 biennium.

As mentioned above, if anyone is interested in seeing more information on the cost avoidance of HB 3194, they may do so by contacting the Criminal Justice Commission at 503-378-4830 or accessing the report at this link:

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If there are specific follow-up questions regarding this Executive Summary or the full report, please contact CJC's Executive Director Ken Sanchagrin at (971) 719-6000 or ken.sanchagrin@oregon.gov.