



Jobs Transportation Act (JTA) Legislative Revenue Fee Increase Report for Fiscal Year 2012						Current Quarter Forecast
	1st Quarter Jul 11 - Sep 11	2nd Quarter Oct 11 - Dec 11	3rd Quarter Jan 12 - Mar 12	4th Quarter Apr 12 - Jun 12	Total Fiscal Year 2012	2nd Quarter of FY12 Oct 11 - Dec 11
<b>DMV</b>						
<b>Titles</b>						
Salvage	90,992.00				90,992.00	97,787.96
New	1,597,112.00				1,597,112.00	1,679,446.65
Transfer & Replacement	3,115,596.00				3,115,596.00	3,294,520.11
<b>Registrations</b>						
Passenger	14,404,736.00				14,404,736.00	14,081,725.66
Medium Heavy	2,191,766.12				2,191,766.12	2,283,557.47
Light Trailer	820,544.00				820,544.00	558,950.96
Motorcycle / Moped	471,564.00				471,564.00	303,100.09
<b>Plate Manufacturing Fee</b>	1,808,150.00				1,808,150.00	1,959,543.33
<b>Vehicle Trip Permits</b>	472,693.33				472,693.33	527,398.48
<b>Custom Plate Fees</b>	557,450.00				557,450.00	521,993.40
<b>ID Cards</b>	204,030.00				204,030.00	193,813.81
<b>Total DMV</b>	\$ 25,734,633.45	\$ -	\$ -	\$ -	\$ 25,734,633.45	\$ 25,501,837.93
<b>Motor Carrier</b>						
<b>Weight Mile</b>	13,174,128.39				13,174,128.39	14,236,444.07
<b>Registrations</b>						
Oregon only	564,623.72				564,623.72	1,701,839.52
Oregon based	569,872.95				569,872.95	625,614.17
Outside Oregon	2,462,875.67				2,462,875.67	2,018,148.17
<b>Road Uses Assessment Fees</b>	144,221.09				144,221.09	137,701.87
<b>Trip Permits</b>	203,432.46				203,432.46	218,640.00
<b>Total Motor Carrier</b>	\$ 17,119,154.28	\$ -	\$ -	\$ -	\$ 17,119,154.28	\$ 18,938,387.81
<b>Fuels Tax</b>						
<b>Fuels Tax</b>	25,812,820.48				25,812,820.48	27,184,082.23
<b>Total Fuels Tax</b>	\$ 25,812,820.48	\$ -	\$ -	\$ -	\$ 25,812,820.48	\$ 27,184,082.23
<b>Total JTA Revenue Increase</b>	\$ 68,666,608.21	\$ -	\$ -	\$ -	\$ 68,666,608.21	\$ 71,624,307.97

As required by 2010 Senate Bill 1019 Section 18

**Note:** Seasonal effects can be quite strong throughout many DMV and Motor Carrier series resulting in quarterly revenue volatility. Typically the summer months show increased DMV activity while at the end of a calendar year Motor Carrier activity is strongest.



<b>Jobs Transportation Act (JTA) Legislative Revenue Fee Increase Report for Fiscal Year 2011</b>						<b>Current Quarter Forecast</b>
	1st Quarter Jul 10 - Sep 10	2nd Quarter Oct 10 - Dec 10	3rd Quarter Jan 11 - Mar 11	4th Quarter Apr 11 - Jun 11	Total Fiscal Year 2011	1st Quarter of FY12 Jul 11 - Sep 11
<b>DMV</b>						
<b>Titles</b>						
Salvage	93,014.00	100,482.00	107,504.00	114,524.00	415,524.00	94,182.65
New	1,621,026.00	1,469,314.00	1,254,396.00	1,521,718.00	5,866,454.00	1,787,690.05
Transfer & Replacement	3,092,694.00	3,111,196.00	2,634,588.00	3,111,108.00	11,949,586.00	3,261,810.41
<b>Registrations</b>						
Passenger	14,174,880.00	13,648,928.00	11,898,912.00	13,370,720.00	53,093,440.00	14,410,170.38
Medium Heavy	2,225,579.28	2,375,339.17	2,626,643.54	2,230,229.76	9,457,791.75	2,547,703.33
Light Trailer	799,040.00	539,264.00	416,064.00	604,416.00	2,358,784.00	797,697.79
Motorcycle / Moped	426,978.00	253,350.00	140,940.00	308,538.00	1,129,806.00	477,000.56
<b>Plate Manufacturing Fee</b>	1,809,190.00	1,698,780.00	1,519,160.00	1,742,190.00	6,769,320.00	2,025,441.80
<b>Vehicle Trip Permits</b>	471,795.00	470,686.67	399,738.34	470,106.67	1,812,326.68	508,600.11
<b>Custom Plate Fees</b>	564,500.00	516,950.00	425,450.00	485,450.00	1,992,350.00	578,399.28
<b>ID Cards</b>	198,590.00	191,010.00	177,040.00	200,580.00	767,220.00	201,376.01
<b>Total DMV</b>	\$ 25,477,286.28	\$ 24,375,299.84	\$ 21,600,435.88	\$ 24,159,580.43	\$ 95,612,602.43	\$ 26,690,072.38
<b>Motor Carrier</b>						
<b>Weight Mile</b>	-	540,455.64	12,323,979.97	11,840,061.50	24,704,497.11	13,778,769.57
<b>Registrations</b>						
Oregon only	585,434.35	1,432,967.65	3,032,035.40	581,179.19	5,631,616.59	357,613.12
Oregon based	576,427.69	596,313.48	4,752,664.05	758,071.84	6,683,477.06	367,070.97
Outside Oregon	2,495,001.38	2,236,811.68	2,793,998.10	2,694,392.98	10,220,204.14	2,157,687.35
<b>Road Uses Assessment Fees</b>						
<b>Trip Permits</b>	213,627.68	211,522.83	163,886.19	177,018.65	766,055.35	210,480.92
<b>Total Motor Carrier</b>	\$ 3,870,491.10	\$ 5,018,071.28	\$ 23,149,635.47	\$ 16,153,015.54	\$ 48,191,213.39	\$ 16,967,478.16
<b>Fuels Tax</b>						
<b>Fuels Tax</b>	-	-	5,090,005.27	25,573,909.76	30,663,915.03	26,532,144.90
<b>Total Fuels Tax</b>	\$ -	\$ -	\$ 5,090,005.27	\$ 25,573,909.76	\$ 30,663,915.03	\$ 26,532,144.90
<b>Total JTA Revenue Increase</b>	\$ 29,347,777.38	\$ 29,393,371.12	\$ 49,840,076.62	\$ 65,886,505.73	\$ 174,467,730.85	\$ 70,189,695.43

As required by 2010 Senate Bill 1019 Section 18

**Note:** Seasonal effects can be quite strong throughout many DMV and Motor Carrier series resulting in quarterly revenue volatility. Typically the summer months show increased DMV activity while at the end of a calendar year Motor Carrier activity is strongest.