



Jobs Transportation Act (JTA) Legislative Revenue Fee Increase Report for Fiscal Year 2012						Current Quarter Forecast
	1st Quarter Jul 11 - Sep 11	2nd Quarter Oct 11 - Dec 11	3rd Quarter Jan 12 - Mar 12	4th Quarter Apr 12 - Jun 12	Total Fiscal Year 2012	3rd Quarter of FY12 Jan 12 - Mar 12
DMV						
Titles						
Salvage	90,992.00	106,582.00			197,574.00	102,362.13
New	1,597,112.00	1,517,670.00			3,114,782.00	1,355,031.51
Transfer & Replacement	3,115,596.00	3,208,216.00			6,323,812.00	2,624,215.37
Registrations						
Passenger	14,404,736.00	13,930,498.00			28,335,234.00	11,871,311.41
Medium Heavy	2,191,766.12	2,249,069.40			4,440,835.52	2,711,955.92
Light Trailer	820,544.00	584,448.00			1,404,992.00	399,608.03
Motorcycle / Moped	471,564.00	283,788.00			755,352.00	148,496.29
Plate Manufacturing Fee	1,808,150.00	1,755,760.00			3,563,910.00	1,616,034.94
Vehicle Trip Permits	472,693.33	488,521.67			961,215.00	417,448.34
Custom Plate Fees	557,450.00	495,650.00			1,053,100.00	404,790.52
ID Cards	204,030.00	210,570.00			414,600.00	179,600.37
Total DMV	\$ 25,734,633.45	\$ 24,830,773.07	\$ -	\$ -	\$ 50,565,406.52	\$ 21,830,854.81
Motor Carrier						
Weight Mile	13,174,128.39	14,530,567.98			27,704,696.37	13,650,285.17
Registrations						
Oregon only	564,623.72	1,612,826.06			2,177,449.78	2,822,466.86
Oregon based	569,872.95	566,330.73			1,136,203.68	4,607,353.95
Outside Oregon	2,462,875.67	2,556,644.86			5,019,520.53	2,618,912.02
Road Uses Assessment Fees	144,221.09	146,240.03			290,461.12	81,049.24
Trip Permits	203,432.46	222,778.14			426,210.60	168,764.39
Total Motor Carrier	\$ 17,119,154.28	\$ 19,635,387.80	\$ -	\$ -	\$ 36,754,542.08	\$ 23,948,831.64
Fuels Tax						
Fuels Tax	25,812,820.48	26,130,208.50			51,943,028.98	23,743,692.89
Total Fuels Tax	\$ 25,812,820.48	\$ 26,130,208.50	\$ -	\$ -	\$ 51,943,028.98	\$ 23,743,692.89
Total JTA Revenue Increase	\$ 68,666,608.21	\$ 70,596,369.37	\$ -	\$ -	\$ 139,262,977.58	\$ 69,523,379.35

As required by 2010 Senate Bill 1019 Section 18

Note: Seasonal effects can be quite strong throughout many DMV and Motor Carrier series resulting in quarterly revenue volatility. Typically the summer months show increased DMV activity while at the end of a calendar year Motor Carrier activity is strongest.