

# D R A F T

## SUMMARY

Modifies limits on payment of expenses from specified funds by certain state agencies for capital construction.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending sections 1 and 3, chapter 808, Oregon Laws 2015, sections 1 and 3, chapter 747, Oregon Laws 2017, and sections 1 and 3, chapter 662, Oregon Laws 2019; and declaring an emergency.

### **Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Section 1, chapter 662, Oregon Laws 2019, is amended to read:

**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2019, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of  
Administrative Services:
  - (a) Deferred Maintenance ..... \$ 10,524,000
  - (b) Justice Building  
Exterior Updates..... \$ 5,000,000

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	(c)	Revenue Building	
2		Electrical System Upgrades .....	\$ 10,000,000
3	(d)	Portland State Office	
4		Building Upgrades .....	\$ 8,600,000
5	(e)	Wilsonville Building	
6		Purchase.....	\$ 24,000,000
7	(f)	<b>Electric Vehicle Charging</b>	
8		<b>Infrastructure.....</b>	<b>\$ 3,800,000</b>
9	(g)	<b>Parking Facility Repair</b>	
10		<b>and Upgrades .....</b>	<b>\$ 2,800,000</b>
11	(h)	<b>Security and Security</b>	
12		<b>Systems.....</b>	<b>\$ 2,000,000</b>
13	(i)	<b>Oregon State Fair</b>	
14		<b>Horse Barn.....</b>	<b>\$ 3,000,000</b>
15	(j)	<b>Oregon State Fair</b>	
16		<b>Poultry Barn.....</b>	<b>\$ 2,000,000</b>
17	(k)	<b>Oregon State Fair Facilities</b>	
18		<b>Capital Improvements.....</b>	<b>\$ 5,325,925</b>
19	(2)	Oregon Military Department:	
20	(a)	Salem and Pendleton	
21		Aviation Facility	
22		Emergency Enhancements .....	\$ 9,852,000
23	(b)	Salem and Anderson	
24		Readiness Center Service	
25		Life Extension.....	\$ 5,800,000
26	(c)	Jackson Armory Service	
27		Life Extension.....	\$ 4,275,000
28	(d)	Oregon Military Museum.....	\$ 2,000,000
29	(3)	Oregon Youth Authority:	
30	(a)	Tillamook Medical and	
31		Dental Renovations .....	\$ 1,521,875

1	(b)	MacLaren Infirmary and	
2		Pharmacy Renovation .....	\$ 1,804,000
3	(c)	Oak Creek Medical and	
4		Dental Clinic Renovations .....	\$ 1,271,202
5	(d)	Control Room Renovations .....	\$ 1,772,500
6	(4)	Department of Corrections:	
7	(a)	Radio System Replacement.....	\$ 13,998,225
8	(b)	Camera Systems Upgrades.....	\$ 8,633,804
9	(c)	Capital Improvement and	
10		Renewal.....	\$ 24,478,039
11	(5)	Department of Transportation:	
12	(a)	South Coast Maintenance	
13		Station .....	\$ 12,000,000
14	(b)	Central Coast Maintenance	
15		[Station.....	\$ 8,000,000]
16		<b>Station .....</b>	<b>\$ 1,883,267</b>
17	(6)	Oregon Department of Aviation:	
18	(a)	Prospect State Airport	
19		Runway Reconstruction.....	\$ 2,160,000
20	(b)	Aurora State Airport	
21		Run-Up Area Construction .....	\$ 205,000
22	(c)	Condon State Airport	
23		Runway Rehabilitation.....	\$ 260,000
24	(d)	Siletz Bay State Airport	
25		Taxiway Rehabilitation.....	\$ 114,000
26	(7)	Housing and Community	
27		Services Department:	
28	(a)	Local Innovation and Fast	
29		[Track (LIFT) Housing .....	\$150,000,000]
30		<b>Track (LIFT) Housing.....</b>	<b>\$200,000,000</b>
31	(b)	Permanent Supportive	

- 1           Housing..... \$ 50,000,000
- 2       (8) Oregon Judicial Department:
- 3       (a) Multnomah County Courthouse
- 4           Furnishings and Equipment..... \$ 8,500,000
- 5       (b) Oregon Supreme Court
- 6           Building Renovation ..... \$ 27,820,000
- 7       (9) **Legislative Administration**
- 8           **Committee, Capitol Accessibility**
- 9           **Maintenance and Safety..... \$ 68,050,000**

10       **SECTION 2.** Section 3, chapter 662, Oregon Laws 2019, is amended to  
11 read:

12       **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount  
13 of [~~\$77,700,000~~] **\$256,725,000** is established for a six-year period beginning  
14 July 1, 2019, as the maximum limit for payment of expenses from fees, moneys  
15 or other revenues, including Miscellaneous Receipts, but excluding lottery  
16 funds and federal funds, collected or received by the Higher Education Co-  
17 ordinating Commission, for expenditures of proceeds from state bonds issued  
18 for the benefit of a public university, pursuant to agreements between the  
19 commission and a public university.

20       **SECTION 3.** Section 1, chapter 747, Oregon Laws 2017, as amended by  
21 section 1, chapter 106, Oregon Laws 2018, is amended to read:

22       **Sec. 1.** Notwithstanding any other law limiting expenditures, the follow-  
23 ing amounts are established for a six-year period beginning July 1, 2017, as  
24 the maximum limits for payment of expenses from fees, moneys or other  
25 revenues, including Miscellaneous Receipts, but excluding lottery funds and  
26 federal funds, collected or received by the state agencies listed, for the ac-  
27 quisition of land and the acquisition, planning, constructing, altering, re-  
28 pairing, furnishing and equipping of buildings and facilities:

- 29       (1) Oregon Department of
- 30           Administrative Services:
- 31       (a) Oregon Resilience Buildings ..... \$ 7,079,431

1	(b)	Department of Human	
2		Services Building Upgrades.....	\$ 3,743,000
3	(c)	Employment Building	
4		Upgrades .....	\$ 6,236,000
5	(d)	Electrical Upgrades and	
6		Replacements.....	\$ 3,890,000
7	(e)	Capitol Mall Parking	
8		Structure Study and	
9		Upgrades .....	\$ 2,926,000
10	(f)	Planning .....	\$ 500,000
11	(g)	Boiler and Heating	
12		Upgrades .....	\$ 1,234,000
13	(h)	Portland Crime Lab	
14		Upgrade .....	\$ 1,162,000
15	(i)	Parking Lot Upgrades.....	\$ 3,500,000
16	(j)	Portland State Office	
17		Building Renovation .....	\$ 13,146,000
18	(k)	State Data Center	
19		Power Upgrades .....	\$ 11,000,000
20	(L)	Elected Official Staff	
21		Relocation .....	\$ 6,300,000
22	(2)	Oregon Military Department:	
23	(a)	Regional Armory	
24		Emergency Enhancement .....	\$ 8,534,400
25	(b)	Grants Pass Armory Service	
26		Life Extension.....	\$ 3,270,356
27	(c)	Future Readiness Center	
28		Sites.....	\$ 1,730,000
29	(3)	Oregon Youth Authority:	
30	(a)	Capital Improvements .....	\$ 17,168,249
31	(b)	MacLaren [7] West Cottages	

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1	Renovation.....		\$	21,177,200
2	(c) Rogue Valley Facility			
3	Improvements.....		\$	10,973,465
4	(4) Department of Corrections:			
5	(a) Capital Improvements and			
6	Renewal.....		\$	26,347,534
7	(b) Technology Infrastructure .....		\$	12,200,000
8	(5) Department of Veterans'			
9	Affairs:			
10	(a) Roseburg Veterans' Home.....		\$	10,500,000
11	(b) Oregon Veterans' Home			
12	Capital Improvements .....		\$	2,450,000
13	(c) The Dalles Veterans' Home			
14	Capital Improvements .....		\$	2,111,875
15	(d) Lebanon Veterans' Home			
16	Capital Improvements .....		\$	1,305,815
17	(6) Department of Transportation,			
18	Toledo Maintenance			
19	[Station Phase 1.....		\$	6,300,000]
20	<b>Station Phase 1.....</b>		<b>\$</b>	<b>219,876</b>
21	(7) Oregon Department of Aviation:			
22	(a) Bandon Electrical, Gate,			
23	Obstruction Removal.....		\$	192,500
24	(b) McDermitt State Airport			
25	Runway and Taxi .....		\$	120,000
26	(c) Chiloquin Taxi and Fencing.....		\$	110,000
27	(d) Lebanon Taxi and Apron			
28	Rehabilitation.....		\$	110,000
29	(8) State Department of Fish and			
30	Wildlife, Deferred Maintenance.....		\$	10,000,000
31	(9) State Forestry Department,			

1	Toledo Facility Replacement.....	\$ 3,832,965
2	(10) Housing and Community	
3	Services Department,	
4	Family Affordable Housing.....	\$ 80,000,000
5	(11) Department of	
6	Education, Oregon School	
7	for the Deaf Facility	
8	Improvements .....	\$ 4,297,558
9	(12) Legislative Administration	
10	Committee, Capitol Accessibility	
11	Maintenance and Safety .....	\$ 23,269,092
12	(13) Oregon Judicial Department:	
13	(a) Multnomah County Courthouse	
14	Furnishings and Equipment.....	\$ 8,900,000
15	(b) Oregon Supreme Court	
16	Building Renovation .....	\$ 6,000,000

17 **SECTION 4.** Section 3, chapter 747, Oregon Laws 2017, as amended by  
18 section 3, chapter 106, Oregon Laws 2018, and section 7, chapter 662, Oregon  
19 Laws 2019, is amended to read:

20 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount  
21 of [~~\$399,475,000~~] **\$340,975,000** is established for a six-year period beginning  
22 July 1, 2017, as the maximum limit for payment of expenses from fees, moneys  
23 or other revenues, including Miscellaneous Receipts and reimbursements  
24 from federal service agreements, but excluding lottery funds and federal  
25 funds not described in this section, collected or received by the Higher Ed-  
26 ucation Coordinating Commission, for expenditures of proceeds from state  
27 bonds issued for the benefit of a public university, pursuant to agreements  
28 between the commission and a public university.

29 **SECTION 5.** Notwithstanding any other law limiting expenditures,  
30 and in lieu of the limitation on expenditures established at the De-  
31 cember 2018 Emergency Board meeting (Item No. 22), the amount of

1 **\$6,012,404 is established for a six-year period beginning July 1, 2017, as**  
2 **the maximum limit for payment of expenses for the Oregon Youth**  
3 **Challenge Program expansion from federal funds collected or received**  
4 **by the Oregon Military Department.**

5 **SECTION 6.** Section 1, chapter 808, Oregon Laws 2015, as amended by  
6 section 1, chapter 67, Oregon Laws 2016, section 10, chapter 747, Oregon  
7 Laws 2017, and section 4, chapter 106, Oregon Laws 2018, is amended to read:

8 **Sec. 1.** Notwithstanding any other law limiting expenditures, the follow-  
9 ing amounts are established for a six-year period beginning July 1, 2015, as  
10 the maximum limits for payment of expenses from fees, moneys or other  
11 revenues, including Miscellaneous Receipts, but excluding lottery funds and  
12 federal funds, collected or received by the state agencies listed, for the ac-  
13 quisition of land and the acquisition, planning, constructing, altering, re-  
14 pairing, furnishing and equipping of buildings and facilities:

- 15 (1) Oregon Department of  
16 Administrative Services:
  - 17 (a) North Campus Demolition  
18 and Site Improvement..... \$ 8,300,000
  - 19 (b) Department of Environmental  
20 Quality Public Health Lab  
21 Emergency Generator Upgrade .... \$ 2,926,140
  - 22 (c) Employment Building Upgrades .... \$ 2,217,398
  - 23 (d) Electrical Upgrades/  
24 Replacements..... \$ 2,089,795
  - 25 (e) Department of Human  
26 Services Building, Cooling  
27 Tower Replacement ..... \$ 1,701,702
  - 28 (f) Executive Building  
29 Elevator Upgrades ..... \$ 875,461
  - 30 (g) Executive Building Fire  
31 Sprinkler..... \$ 89,322



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1	(h)	Planning .....	\$ 350,000
2	(i)	Capital Investments/ Acquisitions .....	\$ 17,000,000
3			
4	(j)	Executive Building Central Stairway Upgrade .....	\$ 377,443
5			
6	(k)	Oregon State Fair Capital Repairs and Deferred Maintenance .....	\$ 2,500,000
7			
8			
9	(2)	Oregon Military Department:	
10	(a)	New Headquarters Facilities.....	\$ 6,700,000
11			
12	[(b)	<i>Youth Challenge Armory .....</i>	<i>\$ 4,977,000]</i>
13	<b>(b)</b>	<b>Youth Challenge Armory .....</b>	<b>\$ 5,214,468</b>
14	(c)	Planning and Predesign .....	\$ 136,281
15	(d)	Oregon Military Museum.....	\$ 1,104,689
16	(e)	Regional Training Institute .....	\$ 11,500,000
17	(3)	Oregon Youth Authority:	
18	(a)	Rogue Valley Facility Improvements .....	\$ 9,880,000
19			
20	(b)	MacLaren Facility Improvements .....	\$ 30,934,000
21			
22	(c)	CCTV Cameras .....	\$ 1,147,435
23	(d)	Deferred Maintenance and Capital Improvements .....	\$ 7,058,000
24			
25	(4)	Department of Corrections, Deferred Maintenance .....	\$ 14,220,432
26			
27	(5)	Housing and Community Services Department, Family Affordable Housing.....	\$ 40,000,000
28			
29			
30	(6)	Department of Transportation:	
31	(a)	South Coast Maintenance	

1	Station .....	\$ 4,500,000
2	(b) Meacham Maintenance	
3	Station .....	\$ 7,500,000
4	(c) Maintenance Facilities	
5	Colocation .....	\$ 1
6	(d) Highway Improvement	
7	Projects.....	\$ 35,000,000
8	(7) Oregon Department of Aviation:	
9	(a) Condon State Airport,	
10	Renovations .....	\$ 226,111
11	(b) McDermitt State Airport,	
12	Rehabilitation.....	\$ 259,599
13	(c) Aurora State Airport, Apron/	
14	Taxiway and Taxilane Project.....	\$ 130,000
15	(8) Department of Veterans'	
16	Affairs, The Dalles Veterans'	
17	Home Renovation .....	\$ 2,475,976
18	(9) State Department of Fish and	
19	Wildlife:	
20	(a) Cedar Creek Hatchery and Fish	
21	Passage Improvements .....	\$ 2,000,000
22	(b) Lower Deschutes River Ranch	
23	Acquisition.....	\$ 227,269
24	(10) Legislative Administration Committee,	
25	State Capitol Capital Repairs	
26	and Improvements.....	\$ 30,000,000

27 **SECTION 7.** Section 3, chapter 808, Oregon Laws 2015, as amended by  
 28 section 3, chapter 67, Oregon Laws 2016, is amended to read:

29 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount  
 30 of [\$321,417,945] **\$311,417,945** is established for a six-year period beginning  
 31 July 1, 2015, as the maximum limit for payment of expenses from fees, moneys

1 or other revenues, including Miscellaneous Receipts and reimbursements  
2 from federal service agreements, but excluding lottery funds and federal  
3 funds not described in this section, collected or received by the Higher Ed-  
4 ucation Coordinating Commission, for expenditures of proceeds from state  
5 bonds issued for the benefit of a public university, pursuant to agreements  
6 between the commission and a public university.

7 **SECTION 8. This 2020 second special session Act being necessary for**  
8 **the immediate preservation of the public peace, health and safety, an**  
9 **emergency is declared to exist, and this 2020 second special session Act**  
10 **takes effect on its passage.**

11 \_\_\_\_\_