

DRAFT

SUMMARY

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Appropriates moneys from General Fund to specified state agencies for biennial expenses.

Modifies certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Establishes and modifies limitations on expenditures for certain biennial expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 519, Oregon Laws 2019, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Commission for the Blind, is increased by \$500,000 for the purchase of vending machine equipment for the commission's Business Enterprise Program and for the case management migration update project.

SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 519, Oregon Laws 2019, as the maximum limit for payment of expenses from federal funds collected or received by the Commission for the

1 **Blind, is increased by \$2,552,443 for the purchase of vending machine**
2 **equipment for the commission’s Business Enterprise Program and for**
3 **the case management migration update project.**

4 **SECTION 3. Notwithstanding any other provision of law, the Gen-**
5 **eral Fund appropriation made to the Oregon Health Authority by sec-**
6 **tion 1 (1), chapter 695, Oregon Laws 2019, for the biennium ending June**
7 **30, 2021, for Health Systems, Health Policy and Analytics, and Public**
8 **Health, is decreased by \$217,493,490.**

9 **SECTION 4. Notwithstanding any other provision of law, the Gen-**
10 **eral Fund appropriation made to the Oregon Health Authority by sec-**
11 **tion 1 (2), chapter 695, Oregon Laws 2019, for the biennium ending June**
12 **30, 2021, for the Oregon State Hospital, is increased by \$79,166,221.**

13 **SECTION 5. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 3 (1), chapter 695,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payment of expenses from lottery moneys allocated**
17 **from the Administrative Services Economic Development Fund to the**
18 **Oregon Health Authority, for Health Systems and Health Policy and**
19 **Analytics, is increased by \$576,000.**

20 **SECTION 6. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 3 (2), chapter 695,**
22 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
23 **imum limit for payment of expenses from lottery moneys allocated**
24 **from the Administrative Services Economic Development Fund to the**
25 **Oregon Health Authority, for central services, state assessments and**
26 **enterprise-wide costs, is increased by \$235,528.**

27 **SECTION 7. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 2 (1), chapter 695,**
29 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**
31 **nues, including Miscellaneous Receipts, tobacco tax receipts,**

1 recreational marijuana tax receipts, provider taxes, Medicare receipts
2 and federal funds for indirect cost recovery, Supplemental Security
3 Income recoveries, Women, Infants and Children Program food re-
4 bates, the Coordinated School Health Program, the Edward Byrne
5 Memorial State and Local Law Enforcement Assistance Grant Pro-
6 gram and emergency preparedness and response services, but exclud-
7 ing lottery funds and federal funds not described in section 2, chapter
8 695, Oregon Laws 2019, collected or received by the Oregon Health
9 Authority, for Health Systems, Health Policy and Analytics, and Pub-
10 lic Health, is increased by \$47,330,829.

11 **SECTION 8.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (2), chapter 695,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, tobacco tax receipts,
16 recreational marijuana tax receipts, provider taxes, Medicare receipts
17 and federal funds for indirect cost recovery, Supplemental Security
18 Income recoveries, Women, Infants and Children Program food re-
19 bates, the Coordinated School Health Program, the Edward Byrne
20 Memorial State and Local Law Enforcement Assistance Grant Pro-
21 gram and emergency preparedness and response services, but exclud-
22 ing lottery funds and federal funds not described in section 2, chapter
23 695, Oregon Laws 2019, collected or received by the Oregon Health
24 Authority, for the Oregon State Hospital, is decreased by \$31,179,017.

25 **SECTION 9.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2 (3), chapter 695,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
28 imum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts, tobacco tax receipts,
30 recreational marijuana tax receipts, provider taxes, Medicare receipts
31 and federal funds for indirect cost recovery, Supplemental Security

1 **Income recoveries, Women, Infants and Children Program food re-**
2 **bates, the Coordinated School Health Program, the Edward Byrne**
3 **Memorial State and Local Law Enforcement Assistance Grant Pro-**
4 **gram and emergency preparedness and response services, but exclud-**
5 **ing lottery funds and federal funds not described in section 2, chapter**
6 **695, Oregon Laws 2019, collected or received by the Oregon Health**
7 **Authority, for central services, state assessments and enterprise-wide**
8 **costs, is increased by \$38,889.**

9 **SECTION 10. Notwithstanding any other law limiting expenditures,**
10 **the limitation on expenditures established by section 2 (4), chapter 695,**
11 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
12 **imum limit for payment of expenses from fees, moneys or other reve-**
13 **nues, including Miscellaneous Receipts, tobacco tax receipts,**
14 **recreational marijuana tax receipts, provider taxes, Medicare receipts**
15 **and federal funds for indirect cost recovery, Supplemental Security**
16 **Income recoveries, Women, Infants and Children Program food re-**
17 **bates, the Coordinated School Health Program, the Edward Byrne**
18 **Memorial State and Local Law Enforcement Assistance Grant Pro-**
19 **gram and emergency preparedness and response services, but exclud-**
20 **ing lottery funds and federal funds not described in section 2, chapter**
21 **695, Oregon Laws 2019, collected or received by the Oregon Health**
22 **Authority, for shared administrative services, is increased by \$318,339.**

23 **SECTION 11. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 4 (1), chapter 695,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limit for payment of expenses from federal funds, excluding**
27 **federal funds described in section 2, chapter 695, Oregon Laws 2019,**
28 **collected or received by the Oregon Health Authority, for Health Sys-**
29 **tems, Health Policy and Analytics, and Public Health, is increased by**
30 **\$1,281,249,887.**

31 **SECTION 12. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 4 (2), chapter 695,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from federal funds, excluding
4 federal funds described in section 2, chapter 695, Oregon Laws 2019,
5 collected or received by the Oregon Health Authority, for the Oregon
6 State Hospital, is decreased by \$4,890,770.

7 SECTION 13. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 4 (3), chapter 695,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from federal funds, excluding
11 federal funds described in section 2, chapter 695, Oregon Laws 2019,
12 collected or received by the Oregon Health Authority, for central ser-
13 vices, state assessments and enterprise-wide costs, is decreased by
14 \$209,985.

15 SECTION 14. Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 6, chapter 695,
17 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
18 imum limit for payment of expenses by the Public Employees' Benefit
19 Board from the Public Employees' Revolving Fund for benefit plan
20 premiums and self-insurance, is increased by \$60,000,000.

21 SECTION 15. Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 7, chapter 695,
23 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
24 imum limit for payment of expenses by the Oregon Educators Benefit
25 Board from the Oregon Educators Revolving Fund for benefit plan
26 premiums and self-insurance, is increased by \$62,000,000.

27 SECTION 16. Notwithstanding any other provision of law, the Gen-
28 eral Fund appropriation made to the Department of Justice by section
29 1, chapter 608, Oregon Laws 2019, for the biennium ending June 30,
30 2021, for the payment of expenses of district attorneys, is increased by
31 \$500,000 for grand jury recordation services, a statewide contract for

1 transcription service, statewide storage and archiving of grand jury
2 recordings and transcripts and technical assistance support for re-
3 cording equipment.

4 **SECTION 17.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (1), chapter 692,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
7 imum limit for payment of expenses from fees, moneys or other reve-
8 nues, including Miscellaneous Receipts, but excluding lottery funds
9 and federal funds, collected or received by the Department of Justice,
10 for the Office of the Attorney General and administration, is increased
11 by \$435,000 for grand jury recordation services, a statewide contract for
12 transcription service and the statewide storage and archiving of grand
13 jury recordings and transcripts.

14 **SECTION 18.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (6), chapter 692,
16 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Department of Justice,
20 for the General Counsel Division, is increased by \$328,935 for the
21 Business Transactions Section.

22 **SECTION 19.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 3 (3), chapter 692,
24 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
25 imum limits for payment of expenses from federal funds collected or
26 received by the Department of Justice, for the Crime Victim and Sur-
27 vivor Services Division, is increased by \$450,188 for Human Trafficking
28 Intervention grants.

29 **SECTION 20.** Notwithstanding any other provision of law, the Gen-
30 eral Fund appropriation made to the Department of Justice by section
31 1 (2), chapter 692, Oregon Laws 2019, for the biennium ending June 30,

1 **2021, for the Appellate Division, is decreased by \$28,590.**

2 **SECTION 21. Notwithstanding any other provision of law, the Gen-**
3 **eral Fund appropriation made to the Department of Justice by section**
4 **1 (3), chapter 692, Oregon Laws 2019, for the biennium ending June 30,**
5 **2021, for the Criminal Justice Division, is decreased by \$459,754.**

6 **SECTION 22. Notwithstanding any other provision of law, the Gen-**
7 **eral Fund appropriation made to the Department of Justice by section**
8 **1 (4), chapter 692, Oregon Laws 2019, for the biennium ending June 30,**
9 **2021, for the Crime Victim and Survivor Services Division, is decreased**
10 **by \$52,106.**

11 **SECTION 23. Notwithstanding any other provision of law, the Gen-**
12 **eral Fund appropriation made to the Department of Justice by section**
13 **1 (5), chapter 692, Oregon Laws 2019, for the biennium ending June 30,**
14 **2021, for Defense of Criminal Convictions, is decreased by \$2,281,591.**

15 **SECTION 24. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 2 (2), chapter 692,**
17 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Department of Justice,**
21 **for the Appellate Division, for the defense of criminal convictions, is**
22 **decreased by \$328,554.**

23 **SECTION 25. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2 (7), chapter 692,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nues, including Miscellaneous Receipts, but excluding lottery funds**
28 **and federal funds, collected or received by the Department of Justice,**
29 **for the Trial Division, for the defense of criminal convictions, is de-**
30 **creased by \$440,668.**

31 **SECTION 26. Notwithstanding any other provision of law, the Gen-**

1 eral Fund appropriation made to the Department of Justice by section
2 1 (6), chapter 692, Oregon Laws 2019, for the biennium ending June 30,
3 2021, for the Division of Child Support, is decreased by \$56,902.

4 SECTION 27. Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (8), chapter 692,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
7 imum limit for payment of expenses from fees, moneys or other reve-
8 nues, including Miscellaneous Receipts, but excluding lottery funds
9 and federal funds, collected or received by the Department of Justice,
10 for the Division of Child Support, is decreased by \$27,214.

11 SECTION 28. Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 3 (4), chapter 692,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limits for payment of expenses from federal funds collected or
15 received by the Department of Justice, for the Division of Child Sup-
16 port, is decreased by \$163,285.

17 SECTION 29. Notwithstanding any other provision of law, the Gen-
18 eral Fund appropriation made to the Department of Justice by section
19 1 (7), chapter 692, Oregon Laws 2019, for the biennium ending June 30,
20 2021, for the Child Support Enforcement Automated System, is de-
21 creased by \$181,657.

22 SECTION 30. Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (9), chapter 692,
24 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts, but excluding lottery funds
27 and federal funds, collected or received by the Department of Justice,
28 for the Child Support Enforcement Automated System, is increased
29 by \$534,285.

30 SECTION 31. Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 3 (5), chapter 692,

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
2 **imum limits for payment of expenses from federal funds collected or**
3 **received by the Department of Justice, for the Child Support**
4 **Enforcement Automated System, is decreased by \$352,628.**

5 **SECTION 32.** This section intentionally left blank.

6 **SECTION 33.** This section intentionally left blank.

7 **SECTION 34.** This section intentionally left blank.

8 **SECTION 35.** Notwithstanding any other law limiting expenditures,
9 **the limitation on expenditures established by section 3 (3), chapter 692,**
10 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
11 **imum limits for payment of expenses from federal funds collected or**
12 **received by the Department of Justice, for the Crime Victim and Sur-**
13 **vivor Services Division, is increased by \$22,567,700 for supplemental**
14 **funding for existing federal grants.**

15 **SECTION 36.** Notwithstanding any other law limiting expenditures,
16 **the limitation on expenditures established by section 2 (9), chapter 692,**
17 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Department of Justice,**
21 **for the Child Support Enforcement Automated System, is increased**
22 **by \$1,160,630 for contract payments.**

23 **SECTION 37.** Notwithstanding any other law limiting expenditures,
24 **the limitation on expenditures established by section 3 (5), chapter 692,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limits for payment of expenses from federal funds collected or**
27 **received by the Department of Justice, for the Child Support**
28 **Enforcement Automated System, is increased by \$2,252,986 for contract**
29 **payments.**

30 **SECTION 38.** Notwithstanding any other law limiting expenditures,
31 **the limitation on expenditures established by section 3 (3), chapter 568,**

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
2 **imum limit for payment of expenses from federal funds collected or**
3 **received by the Department of State Police, for forensic services, is**
4 **increased by \$1,104,843 for the expenditure of forensic services grant**
5 **funds.**

6 **SECTION 39. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 3, chapter 479,**
8 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
9 **imum limit for payment of expenses from federal funds collected or**
10 **received by the Department of Public Safety Standards and Training,**
11 **is increased by \$429,087 for expenditure of an Assistance to Firefighters**
12 **grant award on mobile firefighter training equipment.**

13 **SECTION 40. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 2 (1), chapter 303,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payment of expenses from fees, moneys or other reve-**
17 **nues, including Miscellaneous Receipts, but excluding lottery funds**
18 **and federal funds, collected or received by the Public Defense Services**
19 **Commission, for professional services, is increased by \$9,000,000 to al-**
20 **low the commission to use federal funds received as reimbursement**
21 **for legal representation provided to children and parents in foster care**
22 **legal proceedings.**

23 **SECTION 41. Notwithstanding any other provision of law, the Gen-**
24 **eral Fund appropriation made to the Public Defense Services Com-**
25 **mission by section 1 (2), chapter 303, Oregon Laws 2019, for the**
26 **biennium ending June 30, 2021, for professional services, is decreased**
27 **by \$4,500,000.**

28 **SECTION 42. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 37, chapter 644,**
30 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
31 **imum limit for payment of expenses from lottery moneys allocated**

1 from the Administrative Services Economic Development Fund to the
2 Oregon Business Development Department for a tide gate and culvert
3 repair and replacement grant and loan program, is increased by
4 \$2,999,999.

5 SECTION 43. Notwithstanding any other provision of law, the Gen-
6 eral Fund appropriation made to the Oregon Business Development
7 Department by section 1 (1), chapter 522, Oregon Laws 2019, for the
8 biennium ending June 30, 2021, for the Oregon Arts Commission, is
9 decreased by \$332,938.

10 SECTION 44. Notwithstanding any other provision of law, the Gen-
11 eral Fund appropriation made to the Oregon Business Development
12 Department by section 1 (2), chapter 522, Oregon Laws 2019, for the
13 biennium ending June 30, 2021, for business, innovation and trade, is
14 decreased by \$292,298.

15 SECTION 45. Notwithstanding any other provision of law, the Gen-
16 eral Fund appropriation made to the Oregon Business Development
17 Department by section 35, chapter 644, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for deposit into the University Inno-
19 vation Research Fund established by section 21, chapter 643, Oregon
20 Laws 2019, is decreased by \$7,400,000.

21 SECTION 46. Notwithstanding any other provision of law, the allo-
22 cation made to the Oregon Business Development Department at the
23 March 9, 2020, meeting of the Emergency Board (Item No. 4), for
24 infrastructure, for deposit in the Special Public Works Fund estab-
25 lished under ORS 285B.455, for reimbursement of loans made from the
26 Special Public Works Fund to the City of Pendleton for levee repairs,
27 is decreased by \$153,000.

28 SECTION 47. Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 3 (1), chapter 522,
30 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
31 imum limit for payment of expenses from lottery moneys allocated

1 from the Administrative Services Economic Development Fund to the
2 Oregon Business Development Department, for business, innovation
3 and trade, is decreased by \$7,300,934.

4 **SECTION 48.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 3 (1), chapter 522,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
7 imum limit for payment of expenses from lottery moneys allocated
8 from the Administrative Services Economic Development Fund to the
9 Oregon Business Development Department, for business, innovation
10 and trade, is decreased by \$400,000 to reflect a decrease in amounts
11 authorized for expenditure for the Oregon Manufacturing Innovation
12 Center by section 46, chapter 644, Oregon Laws 2019.

13 **SECTION 49.** Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 3 (2), chapter 522,
15 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
16 imum limit for payment of expenses from lottery moneys allocated
17 from the Administrative Services Economic Development Fund to the
18 Oregon Business Development Department, for operations, is de-
19 creased by \$555,548.

20 **SECTION 50.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 3 (3), chapter 522,
22 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
23 imum limit for payment of expenses from lottery moneys allocated
24 from the Administrative Services Economic Development Fund to the
25 Oregon Business Development Department, for the Oregon Film and
26 Video Office, is decreased by \$106,250.

27 **SECTION 51.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 3 (5), chapter 522,
29 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
30 imum limit for payment of expenses from lottery moneys allocated
31 from the Administrative Services Economic Development Fund to the

1 **Oregon Business Development Department, for infrastructure, is de-**
2 **creased by \$1,600,000 to reflect a decrease in amounts authorized for**
3 **expenditure for redevelopment of the Port of Port Orford Cannery by**
4 **section 38 (3), chapter 644, Oregon Laws 2019.**

5 **SECTION 52. Notwithstanding any other law limiting expenditures,**
6 **the limitation on expenditures established by section 39 (1), chapter**
7 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
8 **maximum limit for payment of expenses from lottery moneys allocated**
9 **from the Administrative Services Economic Development Fund to the**
10 **Oregon Business Development Department, for Arts and Cultural**
11 **Trust, for a grant to Cottage Theatre for ACT III Theatre Expansion,**
12 **is decreased by \$56,250.**

13 **SECTION 53. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 39 (2), chapter**
15 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
16 **maximum limit for payment of expenses from lottery moneys allocated**
17 **from the Administrative Services Economic Development Fund to the**
18 **Oregon Business Development Department, for Arts and Cultural**
19 **Trust, for a grant to High Desert Museum for the By Hand Through**
20 **Memory Exhibit Renovation and Art of the American West Gallery,**
21 **is decreased by \$37,500.**

22 **SECTION 54. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 39 (3), chapter**
24 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
25 **maximum limit for payment of expenses from lottery moneys allocated**
26 **from the Administrative Services Economic Development Fund to the**
27 **Oregon Business Development Department, for Arts and Cultural**
28 **Trust, for a grant to Liberty Theatre for Stage House and Facilities**
29 **Improvements, is decreased by \$150,000.**

30 **SECTION 55. Notwithstanding any other law limiting expenditures,**
31 **the limitation on expenditures established by section 39 (4), chapter**

1 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
2 **maximum limit for payment of expenses from lottery moneys allocated**
3 **from the Administrative Services Economic Development Fund to the**
4 **Oregon Business Development Department, for Arts and Cultural**
5 **Trust, for a grant to the Oregon Nikkei Endowment for Oregon Nikkei**
6 **Legacy Center Renovations, is decreased by \$75,000.**

7 **SECTION 56. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 4 (1), chapter 522,**
9 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
10 **imum limit for payment of expenses from federal funds collected or**
11 **received by the Oregon Business Development Department, for busi-**
12 **ness, innovation and trade, is increased by \$11,000,000.**

13 **SECTION 57. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 4 (2), chapter 522,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payment of expenses from federal funds collected or**
17 **received by the Oregon Business Development Department, for**
18 **infrastructure, is increased by \$18,378,268.**

19 **SECTION 58. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 4, chapter 269,**
21 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
22 **imum limit for payment of expenses from federal funds other than**
23 **those described in section 2, chapter 269, Oregon Laws 2019, collected**
24 **or received by the Employment Department, is increased by \$1,140,563**
25 **for administration of 1B Workforce Investment Opportunity Act Adult**
26 **and Dislocated Worker programs provided under contract.**

27 **SECTION 59. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 1 (2), chapter 269,**
29 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**
31 **nues, including Miscellaneous Receipts and moneys appropriated to**

1 the Employment Department by sections 2 and 3, chapter 269, Oregon
2 Laws 2019, but excluding lottery funds and federal funds other than
3 those described in section 2, chapter 269, Oregon Laws 2019, collected
4 or received by the Employment Department, for the Office of Admin-
5 istrative Hearings, is increased by \$437,440 for additional caseload.

6 **SECTION 60.** Notwithstanding any other law limiting expenditures,
7 the amount of \$26,300,000 is established for the biennium ending June
8 30, 2021, as the maximum limit for payment of expenses from federal
9 funds collected or received by the Employment Department for ad-
10 ministration of the Pandemic Unemployment Assistance program for
11 administration of benefits to eligible claimants.

12 **SECTION 61.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 4, chapter 269,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from federal funds other than
16 those described in section 2, chapter 269, Oregon Laws 2019, collected
17 or received by the Employment Department, is increased by \$61,016,673
18 for administration of unemployment insurance benefits.

19 **SECTION 62.** Notwithstanding any other provision of law, the Gen-
20 eral Fund appropriation made to the Employment Department by sec-
21 tion 59, chapter 700, Oregon Laws 2019, for the biennium ending June
22 30, 2021, is decreased by \$6,180,000.

23 **SECTION 63.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2, chapter 642,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limit for payment of expenses for operations, from fees, moneys
27 or other revenues, including Miscellaneous Receipts and federal funds
28 from the United States Department of Housing and Urban Develop-
29 ment for contract services, but excluding lottery funds and federal
30 funds not described in section 2, chapter 642, Oregon Laws 2019, col-
31 lected or received by the Housing and Community Services Depart-

1 ment, is increased by \$270,022 for management occupancy reviews
2 conducted by the department.

3 **SECTION 64.** Notwithstanding any other law limiting expenditures,
4 the amount of \$7,500,000 is established for the biennium ending June
5 30, 2021, as the maximum limit for payment of expenses from fees,
6 moneys or other revenues, including Miscellaneous Receipts and fed-
7 eral funds from the United States Department of Housing and Urban
8 Development for contract services, but excluding lottery funds and
9 federal funds not described in this section, collected or received by the
10 Housing and Community Services Department, for affordable housing,
11 rapid rehousing and rental assistance and infrastructure replacement
12 in Umatilla County, including the Umatilla Indian reservation.

13 **SECTION 65.** Notwithstanding any other law limiting expenditures,
14 the amount of \$56,170,636 is established for the biennium ending June
15 30, 2021, as the maximum limit for payment of expenses from federal
16 funds received by the Housing and Community Services Department
17 from the United States Department of Health and Human Services for
18 the Emergency Solutions Grant program authorized by the
19 Coronavirus Aid, Relief and Economic Security (CARES) Act of 2020
20 to supplement funding for housing stability efforts for eligible
21 Oregonians.

22 **SECTION 66.** This section intentionally left blank.

23 **SECTION 67.** Notwithstanding any other law limiting expenditures,
24 the amount of \$7,972,444 is established for the biennium ending June
25 30, 2021, as the maximum limit for payment of expenses from federal
26 funds received by the Housing and Community Services Department
27 from the United States Department of Health and Human Services for
28 the Community Services Block Grant program authorized by the
29 Coronavirus Aid, Relief and Economic Security Act of 2020 to address
30 the consequences of increasing unemployment and economic dis-
31 ruption as a result of COVID-19.

1 **SECTION 68.** Notwithstanding any other law limiting expenditures,
2 the amount of \$9,513,504 is established for the biennium ending June
3 30, 2021, as the maximum limit for payment of expenses from federal
4 funds received by the Housing and Community Services Department
5 from the United States Department of Health and Human Services for
6 the Low Income Home Energy Assistance Program authorized by the
7 Coronavirus Aid, Relief and Economic Security Act of 2020, for energy
8 assistance to low-income households under the Low Income Home
9 Energy Assistance Program.

10 **SECTION 69.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1 (1), chapter 694,
12 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Oregon Liquor Control
16 Commission, for administrative expenses, is decreased by \$1,770,000.

17 **SECTION 70.** Notwithstanding any other law limiting expenditures,
18 the amount of \$20,000 is established for the biennium ending June 30,
19 2021, as the maximum limit for payment of expenses from fees, moneys
20 or other revenues, including Miscellaneous Receipts, but excluding
21 lottery funds and federal funds, collected or received by the Depart-
22 ment of Veterans' Affairs, for debt service.

23 **SECTION 71.** Notwithstanding any other law limiting expenditures,
24 the amount of \$1,706,284 is established for the for the biennium ending
25 June 30, 2021, as the maximum limit for payment of expenses from
26 federal funds collected or received by the Department of Veterans'
27 Affairs, for CARES Act Provider Relief Fund payments to the Oregon
28 Veterans' Homes.

29 **SECTION 72.** Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 5 (5), chapter 607,
31 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-

1 **imum limit for payment of expenses from federal funds collected or**
2 **received by the Department of Consumer and Business Services, for**
3 **the Division of Financial Regulation, is increased by \$445,176 for the**
4 **expenditure of federal grant funds for the planning and implementa-**
5 **tion of select federal insurance market reforms and consumer pro-**
6 **tections.**

7 **SECTION 73. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 1 (2), chapter 607,**
9 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
10 **imum limit for payment of expenses from fees, moneys or other reve-**
11 **nues, including Miscellaneous Receipts, but excluding lottery funds**
12 **and federal funds, collected or received by the Department of Con-**
13 **sumer and Business Services, for the Workers' Compensation Division,**
14 **is increased by \$17,520 for position adjustments and reclassifications.**

15 **SECTION 74. Notwithstanding any other law limiting expenditures,**
16 **the limitation on expenditures established by section 1 (4), chapter 607,**
17 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
18 **imum limit for payment of expenses from fees, moneys or other reve-**
19 **nues, including Miscellaneous Receipts, but excluding lottery funds**
20 **and federal funds, collected or received by the Department of Con-**
21 **sumer and Business Services, for the Central Services Division, is in-**
22 **creased by \$50,928 for position adjustments and reclassifications.**

23 **SECTION 75. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 1 (5), chapter 607,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nues, including Miscellaneous Receipts, but excluding lottery funds**
28 **and federal funds, collected or received by the Department of Con-**
29 **sumer and Business Services, for the Division of Financial Regulation,**
30 **is increased by \$367,644 for position adjustments and reclassifications.**

31 **SECTION 76. Notwithstanding any other provision of law, the Gen-**

1 eral Fund appropriation made to the Bureau of Labor and Industries
2 by section 1, chapter 633, Oregon Laws 2019, for the biennium ending
3 June 30, 2021, is decreased by \$1,046,866.

4 SECTION 77. Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 3 (1), chapter 633,
6 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
7 imum limit for payment of administrative expenses by the Bureau of
8 Labor and Industries from the Wage Security Fund, is increased by
9 \$87,815.

10 SECTION 78. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 1, chapter 23,
12 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds, collected or received by the Oregon Board of Li-
16 censed Professional Counselors and Therapists, is increased by \$314,793
17 to reflect position establishment and reclassification, an increase in
18 facilities rent and cost reallocation between the Oregon Board of Li-
19 censed Professional Counselors and Therapists and the Oregon Board
20 of Psychology.

21 SECTION 79. Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 2, chapter 23,
23 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
24 imum limit for payment of expenses from fees, moneys or other reve-
25 nues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Oregon Board of Psy-
27 chology, is decreased by \$158,430 to reflect position establishment and
28 reclassification, an increase in facilities rent, and cost reallocation
29 between the Oregon Board of Licensed Professional Counselors and
30 Therapists and the Oregon Board of Psychology.

31 SECTION 80. Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 1, chapter 22,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the State Board of Licensed
6 Social Workers, is increased by \$203,661 for activities related to com-
7 pliance case closure.

8 SECTION 81. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (3), chapter 452,
10 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts, and including federal funds for
13 contract services, but excluding lottery funds and federal funds not
14 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
15 ceived by the State Department of Agriculture, for natural resources,
16 is increased by \$1,139,000 to address increasing workload around the
17 hemp program.

18 SECTION 82. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 4, chapter 698,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from federal funds collected or
22 received by the State Department of Energy, is increased by \$1,075,258
23 to expend grant funds related to the siting of potential renewable en-
24 ergy development projects.

25 SECTION 83. Notwithstanding any other provision of law, the Gen-
26 eral Fund appropriation made to the State Forestry Department by
27 section 1 (2), chapter 664, Oregon Laws 2019, for the biennium ending
28 June 30, 2021, for fire safety, is increased by \$10,383,896 for the payment
29 of emergency firefighting costs and interest expenses associated with
30 the 2019 forest fire season.

31 SECTION 84. Notwithstanding any other provision of law, the Gen-

1 eral Fund appropriation made to the State Forestry Department by
2 section 1 (1), chapter 664, Oregon Laws 2019, for the biennium ending
3 June 30, 2021, for agency administration, is increased by \$700,000 for
4 payment of contracted consulting services.

5 SECTION 85. Notwithstanding any other provision of law, the Gen-
6 eral Fund appropriation made to the Land Use Board of Appeals by
7 section 1, chapter 219, Oregon Laws 2019, for the biennium ending June
8 30, 2021, is increased by \$59,980 for the migration of contracted ad-
9 ministrative functions to the Oregon Department of Administrative
10 Services.

11 SECTION 86. Notwithstanding any other law limiting expenditures,
12 the amount of \$86,953 is established for the biennium ending June 30,
13 2021, as the maximum limit for payment of expenses by the Depart-
14 ment of State Lands from the Submerged Lands Enhancement Fund
15 established under ORS 274.388.

16 SECTION 87. Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 1 (1), chapter 454,
18 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts, but excluding lottery funds,
21 federal funds and funds described in section 2, chapter 454, Oregon
22 Laws 2019, collected or received by the Department of State Lands, for
23 Common School Fund programs, is decreased by \$86,953.

24 SECTION 88. Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 3 (2), chapter 454,
26 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
27 imum limit for payment of expenses from federal funds collected or
28 received by the Department of State Lands, for Common School Fund
29 programs, is increased by \$478,286 for the expenditure of federal grant
30 funding for ongoing wetlands program development, state assistance
31 and preliminary program development for the eventual assumption of

1 **permitting authority under section 404 of the federal Clean Water Act**
2 **(33 U.S.C. 1344).**

3 **SECTION 89. Notwithstanding any other law limiting expenditures,**
4 **the limitation on expenditures established by section 1 (1), chapter 454,**
5 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
6 **imum limit for payment of expenses from fees, moneys or other reve-**
7 **nues, including Miscellaneous Receipts, but excluding lottery funds,**
8 **federal funds and funds described in section 2, chapter 454, Oregon**
9 **Laws 2019, collected or received by the Department of State Lands, for**
10 **Common School Fund programs, is increased by \$186,592 for the costs**
11 **associated with the establishment of a natural resources specialist**
12 **position for the enforcement of abandoned and derelict vessel and**
13 **camping regulations on state-owned waterways.**

14 **SECTION 90. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 1 (1), chapter 454,**
16 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
17 **imum limit for payment of expenses from fees, moneys or other reve-**
18 **nues, including Miscellaneous Receipts, but excluding lottery funds,**
19 **federal funds and funds described in section 2, chapter 454, Oregon**
20 **Laws 2019, collected or received by the Department of State Lands, for**
21 **Common School Fund programs, is increased by \$58,992 for the re-**
22 **classification of positions.**

23 **SECTION 91. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 4 (3), chapter 302,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limit for payment of expenses from federal funds collected or**
27 **received by the State Parks and Recreation Department, for commu-**
28 **nity support and grants, is increased by \$665,000 for the expenditure**
29 **of federal grant funds for historic revitalization.**

30 **SECTION 92. Notwithstanding any other law limiting expenditures,**
31 **the limitation on expenditures established by section 4 (4), chapter 535,**

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum**
2 **limit for payment of expenses from federal funds other than**
3 **those described in section 3, chapter 535, Oregon Laws 2019, collected**
4 **or received by the Water Resources Department, for technical ser-**
5 **vices, is increased by \$260,484 for the expenditure of federal grant**
6 **funds for work on the rehabilitation of high hazard potential dams.**

7 **SECTION 93. Notwithstanding any other provision of law, the Gen-**
8 **eral Fund appropriation made to the Water Resources Department, by**
9 **section 1 (1), chapter 535, Oregon Laws 2019, for the biennium ending**
10 **June 30, 2021, for administrative services, is increased by \$125,000 for**
11 **the costs associated with the migration of information technology**
12 **hardware and services to the state data center.**

13 **SECTION 94. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$500,000 is established for the biennium ending June 30,**
15 **2021, as the maximum limit for payment of expenses by the Depart-**
16 **ment of Transportation from lottery moneys allocated from the**
17 **Veterans' Services Fund established under ORS 406.140 to the Depart-**
18 **ment of Veterans' Affairs and transferred to the Department of**
19 **Transportation for veteran transit services.**

20 **SECTION 95. Notwithstanding any other law limiting expenditures,**
21 **the amount of \$4,000,000 is established for the biennium ending June**
22 **30, 2021, as the maximum limit for payment of expenses from federal**
23 **funds other than those described in section 2, chapter 614, Oregon**
24 **Laws 2019, collected or received by the Department of Transportation,**
25 **for motor carrier transportation.**

26 **SECTION 96. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 2 (9), chapter 614,**
28 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the maximum**
29 **limit for payment of expenses from fees, moneys or other reve-**
30 **nues, including Miscellaneous Receipts and federal funds received as**
31 **reimbursement from the United States Department of Transportation,**

1 but excluding lottery funds and federal funds not described in section
2 2, chapter 614, Oregon Laws 2019, collected or received by the Depart-
3 ment of Transportation, for driver and motor vehicle services, is in-
4 creased by \$6,131,433 for costs associated with changes in licensing
5 laws.

6 SECTION 97. Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (3), chapter 614,
8 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
9 imum limit for payment of expenses from federal funds other than
10 those described in section 2, chapter 614, Oregon Laws 2019, collected
11 or received by the Department of Transportation, for public transit,
12 is increased by \$42,700,000 for the purpose of distributing federal
13 CARES Act funds for public transportation.

14 SECTION 98. Notwithstanding any other provision of law, the Gen-
15 eral Fund appropriation made to the Oregon Department of Adminis-
16 trative Services by section 115 (13), chapter 644, Oregon Laws 2019, for
17 the biennium ending June 30, 2021, for Lutheran Community Services
18 Northwest for drug abuse programs, is decreased by \$500,000.

19 SECTION 99. Notwithstanding any other provision of law, the Gen-
20 eral Fund appropriation made to the Oregon Department of Adminis-
21 trative Services by section 115 (16), chapter 644, Oregon Laws 2019, for
22 the biennium ending June 30, 2021, for the Historic Portland Public
23 Market Foundation for the James Beard Public Market, is decreased
24 by \$400,000.

25 SECTION 100. Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Department of Ad-
27 ministrative Services by section 115 (21), chapter 644, Oregon Laws
28 2019, for the biennium ending June 30, 2021, for Klamath County to
29 acquire, install, and maintain stream gauges, is decreased by \$30,000.

30 SECTION 101. Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 2 (1), chapter 518,

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
2 **imum limit for payment of expenses from fees, moneys or other reve-**
3 **nues, including Miscellaneous Receipts and federal funds received from**
4 **charges, but excluding lottery funds and federal funds not described**
5 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
6 **the Oregon Department of Administrative Services, for the Chief Op-**
7 **erating Office, is decreased by \$785,827.**

8 **SECTION 102. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 2 (2), chapter 518,**
10 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
11 **imum limit for payment of expenses from fees, moneys or other reve-**
12 **nues, including Miscellaneous Receipts and federal funds received from**
13 **charges, but excluding lottery funds and federal funds not described**
14 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
15 **the Oregon Department of Administrative Services, for the Chief Fi-**
16 **nancial Office, is decreased by \$60,000.**

17 **SECTION 103. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 2 (3), chapter 518,**
19 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
20 **imum limit for payment of expenses from fees, moneys or other reve-**
21 **nues, including Miscellaneous Receipts and federal funds received from**
22 **charges, but excluding lottery funds and federal funds not described**
23 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
24 **the Oregon Department of Administrative Services, for the Office of**
25 **the State Chief Information Officer, for policy, is decreased by**
26 **\$6,424,308.**

27 **SECTION 104. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 2 (4), chapter 518,**
29 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
30 **imum limit for payment of expenses from fees, moneys or other reve-**
31 **nues, including Miscellaneous Receipts and federal funds received from**

1 charges, but excluding lottery funds and federal funds not described
2 in section 2, chapter 518, Oregon Laws 2019, collected or received by
3 the Oregon Department of Administrative Services, for the Chief Hu-
4 man Resources Office, is decreased by \$577,355.

5 SECTION 105. Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (5)(a), chapter
7 518, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
8 maximum limit for payment of expenses from fees, moneys or other
9 revenues, including Miscellaneous Receipts and federal funds received
10 from charges, but excluding lottery funds and federal funds not de-
11 scribed in section 2, chapter 518, Oregon Laws 2019, collected or re-
12 ceived by the Oregon Department of Administrative Services, for the
13 Office of the State Chief Information Officer for State Data Center
14 operations, is decreased by \$8,220,895.

15 SECTION 106. Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (6), chapter 518,
17 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
18 imum limit for payment of expenses from fees, moneys or other reve-
19 nues, including Miscellaneous Receipts and federal funds received from
20 charges, but excluding lottery funds and federal funds not described
21 in section 2, chapter 518, Oregon Laws 2019, collected or received by
22 the Oregon Department of Administrative Services, for Enterprise
23 Asset Management, is decreased by \$5,165,449.

24 SECTION 107. Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 2 (7), chapter 518,
26 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
27 imum limit for payment of expenses from fees, moneys or other reve-
28 nues, including Miscellaneous Receipts and federal funds received from
29 charges, but excluding lottery funds and federal funds not described
30 in section 2, chapter 518, Oregon Laws 2019, collected or received by
31 the Oregon Department of Administrative Services, for Enterprise

1 Goods and Services, is decreased by \$2,659,975.

2 **SECTION 108.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 2 (8), chapter 518,
4 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
5 imum limit for payment of expenses from fees, moneys or other reve-
6 nues, including Miscellaneous Receipts and federal funds received from
7 charges, but excluding lottery funds and federal funds not described
8 in section 2, chapter 518, Oregon Laws 2019, collected or received by
9 the Oregon Department of Administrative Services, for Business Ser-
10 vices, is decreased by \$2,277,000.

11 **SECTION 109.** In addition to and not in lieu of any other appropri-
12 ation, there is appropriated to the Oregon Department of Administra-
13 tive Services, for the biennium ending June 30, 2021, out of the General
14 Fund, the amount of \$2,000,000 for the Curry Health District for the
15 Brookings Emergency Room.

16 **SECTION 110.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 116 (12), chapter
18 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
19 maximum limit for payment of expenses from lottery bond proceeds
20 collected or received by the Oregon Department of Administrative
21 Services, for payments to the Curry Health District for the Brookings
22 Emergency Room, is decreased by \$2,042,875.

23 **SECTION 111.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 117 (1), chapter
25 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
26 maximum limit for payment of expenses from proceeds of bonds issued
27 under Article XI-Q of the Oregon Constitution, collected or received
28 by the Oregon Department of Administrative Services, for Oregon
29 State Fair capital improvements, is decreased by \$5,325,925.

30 **SECTION 112.** Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 117 (2), chapter

1 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
2 **maximum limit for payment of expenses from proceeds of bonds issued**
3 **under Article XI-Q of the Oregon Constitution, collected or received**
4 **by the Oregon Department of Administrative Services, for the Oregon**
5 **State Fair Horse Barn, is decreased by \$3,000,000.**

6 **SECTION 113. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 117 (3), chapter**
8 **644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
9 **maximum limit for payment of expenses from proceeds of bonds issued**
10 **under Article XI-Q of the Oregon Constitution, collected or received**
11 **by the Oregon Department of Administrative Services, for the Oregon**
12 **State Fair Poultry Barn, is decreased by \$2,000,000.**

13 **SECTION 114. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 2 (6), chapter 518,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payment of expenses from fees, moneys or other reve-**
17 **nues, including Miscellaneous Receipts and federal funds received from**
18 **charges, but excluding lottery funds and federal funds not described**
19 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
20 **the Oregon Department of Administrative Services, for Enterprise**
21 **Asset Management, is increased by \$2,300,000 for infrastructure capital**
22 **improvements at the Mill Creek Corporate Center.**

23 **SECTION 115. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2 (6), chapter 518,**
25 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
26 **imum limit for payment of expenses from fees, moneys or other reve-**
27 **nues, including Miscellaneous Receipts and federal funds received from**
28 **charges, but excluding lottery funds and federal funds not described**
29 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
30 **the Oregon Department of Administrative Services, for Enterprise**
31 **Asset Management, is increased by \$2,500,000 for infrastructure capital**

1 improvements at the North Campus property.

2 **SECTION 116.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 2 (7), chapter 518,
4 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
5 imum limit for payment of expenses from fees, moneys or other reve-
6 nues, including Miscellaneous Receipts and federal funds received from
7 charges, but excluding lottery funds and federal funds not described
8 in section 2, chapter 518, Oregon Laws 2019, collected or received by
9 the Oregon Department of Administrative Services, for Enterprise
10 Goods and Services, is increased by \$53,660 to provide payroll services
11 for the Department of Revenue.

12 **SECTION 117.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2 (7), chapter 518,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts and federal funds received from
17 charges, but excluding lottery funds and federal funds not described
18 in section 2, chapter 518, Oregon Laws 2019, collected or received by
19 the Oregon Department of Administrative Services, for Enterprise
20 Goods and Services, is increased by \$4,912,709 for the Workday Payroll
21 and Time Tracking Project.

22 **SECTION 118.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (14), chapter
24 518, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
25 maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts and federal funds received
27 from charges, but excluding lottery funds and federal funds not de-
28 scribed in section 2, chapter 518, Oregon Laws 2019, collected or re-
29 ceived by the Oregon Department of Administrative Services, for
30 Oregon Department of Administrative Services information technol-
31 ogy, is increased by \$788,835 for the Workday Payroll and Time

1 **Tracking Project.**

2 **SECTION 119. Notwithstanding any other law limiting expenditures,**
3 **the limitation on expenditures established by section 2 (3), chapter 518,**
4 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
5 **imum limit for payment of expenses from fees, moneys or other reve-**
6 **nuues, including Miscellaneous Receipts and federal funds received from**
7 **charges, but excluding lottery funds and federal funds not described**
8 **in section 2, chapter 518, Oregon Laws 2019, collected or received by**
9 **the Oregon Department of Administrative Services, for the Office of**
10 **the State Chief Information Officer for policy, is increased by \$8,790,404**
11 **for information technology management and security improvements.**

12 **SECTION 120. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 2 (5)(a), chapter**
14 **518, Oregon Laws 2019, for the biennium ending June 30, 2021, as the**
15 **maximum limit for payment of expenses from fees, moneys or other**
16 **revenues, including Miscellaneous Receipts and federal funds received**
17 **from charges, but excluding lottery funds and federal funds not de-**
18 **scribed in section 2, chapter 518, Oregon Laws 2019, collected or re-**
19 **ceived by the Oregon Department of Administrative Services, for the**
20 **Office of the State Chief Information Officer for State Data Center**
21 **operations, is decreased by \$8,790,404.**

22 **SECTION 121. This section intentionally left blank.**

23 **SECTION 122. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by the Emergency Board**
25 **on April 23, 2020 (Item No. 8), as the maximum limit for payment of**
26 **expenses from federal funds collected or received by the Oregon De-**
27 **partment of Administrative Services from the federal Coronavirus**
28 **Relief Fund, is increased by \$21,850,000.**

29 **SECTION 123. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 2 (6), chapter 612,**
31 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**

1 **imum limit for payment of expenses from fees, moneys or other reve-**
2 **enues, including Miscellaneous Receipts and reimbursements from**
3 **federal service agreements, but excluding lottery funds and federal**
4 **funds not described in section 2, chapter 612, Oregon Laws 2019, col-**
5 **lected or received by the Department of Revenue, for the Corporate**
6 **Division, is increased by \$11,536,915 for the implementation of the**
7 **corporate activities tax established under chapter 122, Oregon Laws**
8 **2019.**

9 **SECTION 124. Notwithstanding any other law limiting expenditures,**
10 **the amount of \$2,300,000 is established for the biennium ending June**
11 **30, 2021, as the maximum limit for payment of expenses from fees,**
12 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
13 **cluding lottery funds and federal funds, collected or received by the**
14 **Department of Revenue, for the core systems replacement program,**
15 **for the implementation of the corporate activity tax established under**
16 **chapter 122, Oregon Laws 2019.**

17 **SECTION 125. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Department of Revenue by**
19 **section 3, chapter 220, Oregon Laws 2019, for the biennium ending June**
20 **30, 2021, for the core systems replacement program and the imple-**
21 **mentation of the corporate activity tax established under chapter 122,**
22 **Oregon Laws 2019, is decreased by \$1,165,000.**

23 **SECTION 126. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Department of Revenue by**
25 **section 1 (1), chapter 612, Oregon Laws 2019, for the biennium ending**
26 **June 30, 2021, for administration, is decreased by \$2,256,838.**

27 **SECTION 127. Notwithstanding any other provision of law, the**
28 **General Fund appropriation made to the Department of Revenue by**
29 **section 1 (2), chapter 612, Oregon Laws 2019, for the biennium ending**
30 **June 30, 2021, for the Property Tax Division, is decreased by \$886,888.**

31 **SECTION 128. Notwithstanding any other provision of law, the**

1 **General Fund appropriation made to the Department of Revenue by**
2 **section 1 (3), chapter 612, Oregon Laws 2019, for the biennium ending**
3 **June 30, 2021, for the Personal Tax and Compliance Division, is de-**
4 **creased by \$4,200,964.**

5 **SECTION 129. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Department of Revenue by**
7 **section 1 (4), chapter 612, Oregon Laws 2019, for the biennium ending**
8 **June 30, 2021, for the Business Division, is decreased by \$688,383.**

9 **SECTION 130. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Department of Revenue by**
11 **section 1 (5), chapter 612, Oregon Laws 2019, for the biennium ending**
12 **June 30, 2021, for the Corporate Division, is decreased by \$1.**

13 **SECTION 131. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Department of Revenue by**
15 **section 2, chapter 220, Oregon Laws 2019, for the biennium ending June**
16 **30, 2021, for the Corporate Division, is decreased by \$2,789,361.**

17 **SECTION 132. Notwithstanding any other provision of law, the**
18 **General Fund appropriation made to the Department of Revenue by**
19 **section 1 (6), chapter 612, Oregon Laws 2019, for the biennium ending**
20 **June 30, 2021, for the Information Technology Services Division, is**
21 **decreased by \$335,369.**

22 **SECTION 133. Notwithstanding any other law limiting expenditures,**
23 **the limitation on expenditures established by section 2 (1), chapter 612,**
24 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
25 **imum limit for payment of expenses from fees, moneys or other reve-**
26 **nues, including Miscellaneous Receipts and reimbursements from**
27 **federal service agreements, but excluding lottery funds and federal**
28 **funds not described in section 2, chapter 612, Oregon Laws 2019, col-**
29 **lected or received by the Department of Revenue, for administration,**
30 **is decreased by \$600,907.**

31 **SECTION 134. Notwithstanding any other law limiting expenditures,**

1 the limitation on expenditures established by section 2 (3), chapter 612,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts and reimbursements from
5 federal service agreements, but excluding lottery funds and federal
6 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
7 lected or received by the Department of Revenue, for the Personal Tax
8 and Compliance Division, is decreased by \$97,524.

9 SECTION 135. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (4), chapter 612,
11 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts and reimbursements from
14 federal service agreements, but excluding lottery funds and federal
15 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
16 lected or received by the Department of Revenue, for the Business
17 Division, is decreased by \$353,662.

18 SECTION 136. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (7), chapter 612,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts and reimbursements from
23 federal service agreements, but excluding lottery funds and federal
24 funds not described in section 2, chapter 612, Oregon Laws 2019, col-
25 lected or received by the Department of Revenue, for the Information
26 Technology Services Division, is decreased by \$56,832.

27 SECTION 137. Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Employment Relations Board
29 by section 1, chapter 39, Oregon Laws 2019, for the biennium ending
30 June 30, 2021, is decreased by \$227,729.

31 SECTION 138. Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2, chapter 39,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds and funds described in section 3, chapter 39, Oregon
6 Laws 2019, collected or received by the Employment Relations Board,
7 is increased by \$157,993.

8 SECTION 139. Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 3, chapter 39,
10 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
11 imum limit for payment of expenses from moneys received from the
12 assessment against state agencies described in ORS 240.167 and trans-
13 ferred to the Employment Relations Board Administrative Account, is
14 increased by \$69,736.

15 SECTION 140. This section intentionally left blank.

16 SECTION 141. Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Secretary of State by section
18 1 (1), chapter 672, Oregon Laws 2019, for the biennium ending June 30,
19 2021, for the Administrative Services Division, is decreased by \$61,378.

20 SECTION 142. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Secretary of State by section
22 1 (2), chapter 672, Oregon Laws 2019, for the biennium ending June 30,
23 2021, for the Elections Division, is decreased by \$249,704.

24 SECTION 143. Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 2 (1), chapter 672,
26 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
27 imum limit for payment of expenses from fees, moneys or other reve-
28 nues, including Miscellaneous Receipts, but excluding lottery funds
29 and federal funds, collected or received by the Secretary of State, for
30 the Administrative Services Division, is decreased by \$583,292.

31 SECTION 144. Notwithstanding any other law limiting expenditures,

1 the limitation on expenditures established by section 2 (3), chapter 672,
2 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
3 imum limit for payment of expenses from fees, moneys or other reve-
4 nues, including Miscellaneous Receipts, but excluding lottery funds
5 and federal funds, collected or received by the Secretary of State, for
6 the Audits Division, is decreased by \$768,365.

7 SECTION 145. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (4), chapter 672,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts, but excluding lottery funds
12 and federal funds, collected or received by the Secretary of State, for
13 the Archives Division, is decreased by \$153,504.

14 SECTION 146. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 2 (5), chapter 672,
16 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
17 imum limit for payment of expenses from fees, moneys or other reve-
18 nues, including Miscellaneous Receipts, but excluding lottery funds
19 and federal funds, collected or received by the Secretary of State, for
20 the Corporation Division, is decreased by \$263,037.

21 SECTION 147. Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Office of the Governor by
23 section 1, chapter 665, Oregon Laws 2019, for the biennium ending June
24 30, 2021, is decreased by \$812,327.

25 SECTION 148. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 3, chapter 611,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
28 imum limit for payment of expenses by the Public Employees Retire-
29 ment System from the School Districts Unfunded Liability Fund, is
30 decreased by \$11,539,471.

31 SECTION 149. Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Public Employees Retirement**
2 **Board by section 58, chapter 355, Oregon Laws 2019, for the biennium**
3 **ending June 30, 2021, for deposit in the Employer Incentive Fund es-**
4 **tablished under section 1, chapter 105, Oregon Laws 2018, is decreased**
5 **by \$35,248,198.**

6 **SECTION 150. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 2, chapter 611,**
8 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
9 **imum limit for payment of expenses by the Public Employees Retire-**
10 **ment System from the Employer Incentive Fund, is decreased by \$1.**

11 **SECTION 151. Notwithstanding any other law limiting expenditures,**
12 **the limitation on expenditures established by section 4 (3), chapter 611,**
13 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
14 **imum limit for payment of expenses from fees, moneys or other reve-**
15 **nues, including Miscellaneous Receipts, but excluding lottery funds**
16 **and federal funds, collected or received by the Public Employees Re-**
17 **tirement System, Core Retirement System Applications program, for**
18 **information technology applications, is decreased by \$10,000,000.**

19 **SECTION 152. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 4 (5), chapter 611,**
21 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
22 **imum limit for payment of expenses from fees, moneys or other reve-**
23 **nues, including Miscellaneous Receipts, but excluding lottery funds**
24 **and federal funds, collected or received by the Public Employees Re-**
25 **tirement System, Core Retirement System Applications program, for**
26 **contingency reserve, is decreased by \$500,000.**

27 **SECTION 153. Notwithstanding any other provision of law, the**
28 **General Fund appropriation made to the State Library by section 1,**
29 **chapter 40, Oregon Laws 2019, for the biennium ending June 30, 2021,**
30 **is decreased by \$209,410.**

31 **SECTION 154. Notwithstanding any other provision of law, the**

1 **General Fund appropriation made to the Oregon Advocacy Commis-**
2 **sions Office by section 1, chapter 418, Oregon Laws 2019, for the**
3 **biennium ending June 30, 2021, is decreased by \$77,104.**

4 **SECTION 155. Notwithstanding any other law limiting expenditures,**
5 **the limitation on expenditures established by section 4, chapter 693,**
6 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
7 **imum limit for payment of expenses from fees, moneys or other reve-**
8 **nues, including Miscellaneous Receipts, but excluding lottery funds**
9 **and federal funds, collected or received by the Legislative Adminis-**
10 **tration Committee, for expenses related to the Oregon Capitol History**
11 **Gateway from the Oregon Capitol History Gateway Fund, is increased**
12 **by \$600,000.**

13 **SECTION 156. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Legislative Administration**
15 **Committee by section 1 (2), chapter 693, Oregon Laws 2019, for the**
16 **biennium ending June 30, 2021, for debt service, is increased by**
17 **\$266,778.**

18 **SECTION 157. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 2 (1), chapter 693,**
20 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
21 **imum limit for payment of expenses from fees, moneys or other reve-**
22 **nues, including Miscellaneous Receipts, but excluding lottery funds**
23 **and federal funds, collected or received by the Legislative Adminis-**
24 **tration Committee, for the general program, is increased by \$910,000**
25 **for costs of bond issuance.**

26 **SECTION 158. Notwithstanding any other provision of law, the**
27 **General Fund appropriation made to the Legislative Administration**
28 **Committee by section 1 (1), chapter 693, Oregon Laws 2019, for the**
29 **biennium ending June 30, 2021, for the general program, is decreased**
30 **by \$3,100,000.**

31 **SECTION 159. Notwithstanding any other provision of law, the**

1 **General Fund appropriation made to the Emergency Board by section**
2 **75 (1), chapter 644, Oregon Laws 2019, for the biennium ending June**
3 **30, 2021, for allocation for the implementation of grand jury recording**
4 **and chapter 650, Oregon Laws 2017, is decreased by \$3,000,000.**

5 **SECTION 160. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Emergency Board by section**
7 **5 (1), chapter 668, Oregon Laws 2019, for the biennium ending June 30,**
8 **2021, for allocation to the Department of Human Services to support**
9 **implementation of the federal Family First Prevention Services Act**
10 **by increasing capacity to provide in-home and evidence-based services,**
11 **is decreased by \$4,000,000.**

12 **SECTION 161. Notwithstanding any other provision of law, the**
13 **General Fund appropriation made to the Emergency Board by section**
14 **3, chapter 531, Oregon Laws 2019, for the biennium ending June 30,**
15 **2021, for allocation to the State Department of Fish and Wildlife for**
16 **purposes of the Oregon Conservation and Recreation Fund, is de-**
17 **creased by \$1,000,000.**

18 **SECTION 162. Notwithstanding any other provision of law, the**
19 **General Fund appropriation made to the Emergency Board by section**
20 **4 (1), chapter 644, Oregon Laws 2019, for the biennium ending June 30,**
21 **2021, for allocation to the Public Defense Services Commission for**
22 **caseload activities, including activities designed to improve indigent**
23 **defense caseloads and to implement an improved public defense con-**
24 **tract model, is decreased by \$16,124,035.**

25 **SECTION 163. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Emergency Board by section**
27 **3 (1), chapter 303, Oregon Laws 2019, for the biennium ending June 30,**
28 **2021, for allocation to the Public Defense Services Commission for ac-**
29 **quisition of a new financial management system, is decreased by**
30 **\$2,000,000.**

31 **SECTION 164. Notwithstanding any other provision of law, the**

1 **General Fund appropriation made to the Emergency Board by section**
2 **121 (1), chapter 644, Oregon Laws 2019, for the biennium ending June**
3 **30, 2021, for allocation to the Public Defense Services Commission or**
4 **Department of Corrections for costs related to chapter 530, Oregon**
5 **Laws 2019, related to unauthorized use of vehicles, is decreased by**
6 **\$1,000,000.**

7 **SECTION 165. Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Emergency Board by section**
9 **76 (1), chapter 644, Oregon Laws 2019, for the biennium ending June**
10 **30, 2021, for allocation to the Oregon Health Authority for the support**
11 **of interdisciplinary assessment teams consistent with the require-**
12 **ments of chapter 616, Oregon Laws 2019, is decreased by \$5,700,000.**

13 **SECTION 166. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 7 (8), chapter 220,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payments of grant-in-aid, program costs and purchased**
17 **services by the Department of Education from the Statewide Educa-**
18 **tion Initiatives Account established in ORS 327.250, for early warning**
19 **system grants, is decreased by \$216,820.**

20 **SECTION 167. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 8 (2), chapter 220,**
22 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
23 **imum limit for payment of expenses by the Department of Education**
24 **from the Statewide Education Initiatives Account established in ORS**
25 **327.250, for operations, is decreased by \$6,006,451.**

26 **SECTION 168. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 8 (1), chapter 220,**
28 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
29 **imum limit for payment of expenses by the Department of Education**
30 **from the Statewide Education Initiatives Account established in ORS**
31 **327.250, for professional development and training for educators, is**

1 decreased by \$276,729.

2 **SECTION 169.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 6 (1), chapter 220,
4 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
5 imum limit for payment of expenses by the Department of Education
6 from the Early Learning Account established by section 51, chapter
7 122, Oregon Laws 2019, for professional development for early learning
8 professionals, is decreased by \$260,985.

9 **SECTION 170.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 6 (2), chapter 220,
11 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
12 imum limit for payment of expenses by the Department of Education
13 from the Early Learning Account established by section 51, chapter
14 122, Oregon Laws 2019, for operations, is decreased by \$235,689.

15 **SECTION 171.** For the biennium ending June 30, 2021, expenditures
16 by the Higher Education Coordinating Commission from proceeds of
17 state bonds issued during the period beginning July 1, 2013, and ending
18 June 30, 2015, for the benefit of a public university, pursuant to
19 agreements between the commission and a public university, are not
20 limited.

21 **SECTION 172.** Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 7 (1), chapter 666,
23 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
24 imum limit for payment of expenses from federal funds, excluding
25 federal funds described in section 10, chapter 666, Oregon Laws 2019,
26 collected or received by the Higher Education Coordinating Commis-
27 sion, for operations, is increased by \$146,436 for staffing changes.

28 **SECTION 173.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Long Term Care Ombudsman
30 by section 1 (1), chapter 521, Oregon Laws 2019, for the biennium end-
31 ing June 30, 2021, for the general program and services provided to

1 care facility residents, is decreased by \$274,542.

2 **SECTION 174.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Long Term Care Ombudsman
4 by section 1 (2), chapter 521, Oregon Laws 2019, for the biennium end-
5 ing June 30, 2021, for the public guardian and conservator program, is
6 decreased by \$166,276.

7 **SECTION 175.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2, chapter 521,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts, and including federal Older
12 Americans Act funds received from the Department of Human Ser-
13 vices, but excluding lottery funds and federal funds not described in
14 section 2, chapter 521, Oregon Laws 2019, collected or received by the
15 Long Term Care Ombudsman, is increased by \$221,000, for additional
16 Older Americans Act Title VII funding received under the federal
17 CARES Act.

18 **SECTION 176.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the State Board of Parole and
20 Post-Prison Supervision by section 1, chapter 523, Oregon Laws 2019,
21 for the biennium ending June 30, 2021, is decreased by \$326,590.

22 **SECTION 177.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the State Forestry Department
24 by section 1 (1), chapter 664, Oregon Laws 2019, for the biennium end-
25 ing June 30, 2021, for agency administration, is decreased by \$358,925.

26 **SECTION 178.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the State Forestry Department
28 by section 1 (2), chapter 664, Oregon Laws 2019, for the biennium end-
29 ing June 30, 2021, for fire protection, is decreased by \$2,840,363.

30 **SECTION 179.** Notwithstanding any other provision of law, the
31 General Fund appropriation made to the State Forestry Department

1 by section 1 (3), chapter 664, Oregon Laws 2019, for the biennium end-
2 ing June 30, 2021, for private forests, is decreased by \$1,385,040.

3 **SECTION 180.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the State Forestry Department
5 by section 87, chapter 644, Oregon Laws 2019, for the biennium ending
6 June 30, 2021, for the purchase of lands for addition to the Santiam
7 State Forest, is decreased by \$195,000.

8 **SECTION 181.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (1), chapter 664,
10 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
11 imum limits for payment of expenses from fees, moneys or other rev-
12 enues, including Miscellaneous Receipts and including federal funds
13 from the United States Forest Service for fire protection and for re-
14 search projects, but excluding lottery funds and federal funds not de-
15 scribed in section 2, chapter 664, Oregon Laws 2019, collected or
16 received by the State Forestry Department, for agency administration,
17 is decreased by \$1,148,103.

18 **SECTION 182.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (2), chapter 664,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limits for payment of expenses from fees, moneys or other rev-
22 enues, including Miscellaneous Receipts and including federal funds
23 from the United States Forest Service for fire protection and for re-
24 search projects, but excluding lottery funds and federal funds not de-
25 scribed in section 2, chapter 664, Oregon Laws 2019, collected or
26 received by the State Forestry Department, for fire protection, is de-
27 creased by \$971,548.

28 **SECTION 183.** Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 2 (4), chapter 664,
30 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
31 imum limits for payment of expenses from fees, moneys or other rev-

1 enues, including Miscellaneous Receipts and including federal funds
2 from the United States Forest Service for fire protection and for re-
3 search projects, but excluding lottery funds and federal funds not de-
4 scribed in section 2, chapter 664, Oregon Laws 2019, collected or
5 received by the State Forestry Department, for private forests, is de-
6 creased by \$672,474.

7 SECTION 184. Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (7), chapter 664,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limits for payment of expenses from fees, moneys or other rev-
11 enues, including Miscellaneous Receipts and including federal funds
12 from the United States Forest Service for fire protection and for re-
13 search projects, but excluding lottery funds and federal funds not de-
14 scribed in section 2, chapter 664, Oregon Laws 2019, collected or
15 received by the State Forestry Department, for the equipment pool, is
16 decreased by \$146,000.

17 SECTION 185. Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 4 (4), chapter 664,
19 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
20 imum limits for payment of expenses from federal funds other than
21 those described in section 2, chapter 664, Oregon Laws 2019, collected
22 or received by the State Forestry Department, for private forests, is
23 decreased by \$57,844.

24 SECTION 186. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Land Conser-
26 vation and Development by section 1 (1), chapter 669, Oregon Laws
27 2019, for the biennium ending June 30, 2021, for the planning program,
28 is decreased by \$965,643.

29 SECTION 187. Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Land Conser-
31 vation and Development by section 1 (2), chapter 669, Oregon Laws

1 2019, for the biennium ending June 30, 2021, for grant programs, is
2 decreased by \$289,301.

3 **SECTION 188.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Land Conser-
5 vation and Development by section 136, chapter 644, Oregon Laws 2019,
6 for the biennium ending June 30, 2021, for the implementation of the
7 provisions of chapter 639, Oregon Laws 2019, and chapter 640, Oregon
8 Laws 2019, is decreased by \$396,368.

9 **SECTION 189.** Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Department of Land Conser-
11 vation and Development by section 2, chapter 654, Oregon Laws 2019,
12 for the biennium ending June 30, 2021, for the implementation of the
13 provisions of section 1, chapter 654, Oregon Laws 2019, is decreased by
14 \$17,000.

15 **SECTION 190.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Department of Land Conser-
17 vation and Development by section 15, chapter 639, Oregon Laws 2019,
18 for the biennium ending June 30, 2021, for technical assistance grants
19 to local governments for the implementation of the provisions of
20 chapter 639, Oregon Laws 2019, is decreased by \$1,115,000.

21 **SECTION 191.** This section intentionally left blank.

22 **SECTION 192.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Department of Land Conser-
24 vation and Development by section 22, chapter 640, Oregon Laws 2019,
25 for the biennium ending June 30, 2021, for the implementation of the
26 provisions of chapter 640, Oregon Laws 2019, is decreased by \$115,000.

27 **SECTION 193.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 3 (1), chapter 454,
29 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
30 imum limit for payment of expenses from federal funds collected or
31 received by the Department of State Lands for the expenditure of

1 federal grant funding for land acquisition and trail improvements at
2 the South Slough National Estuarine Research Reserve, is increased
3 by \$210,000.

4 SECTION 194. Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Water Resources Department
6 by section 1 (1), chapter 535, Oregon Laws 2019, for the biennium end-
7 ing June 30, 2021, for administrative services, is decreased by \$472,151.

8 SECTION 195. Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Water Resources Department
10 by section 1 (2), chapter 535, Oregon Laws 2019, for the biennium end-
11 ing June 30, 2021, for field services, is decreased by \$1,382,427.

12 SECTION 196. Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Water Resources Department
14 by section 1 (3), chapter 535, Oregon Laws 2019, for the biennium end-
15 ing June 30, 2021, for water rights and adjudications, is decreased by
16 \$333,305.

17 SECTION 197. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Water Resources Department
19 by section 1 (4), chapter 535, Oregon Laws 2019, for the biennium end-
20 ing June 30, 2021, for technical services, is decreased by \$1,030,287.

21 SECTION 198. Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Water Resources Department
23 by section 1 (5), chapter 535, Oregon Laws 2019, for the biennium end-
24 ing June 30, 2021, for the director's office, is decreased by \$419,529.

25 SECTION 199. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 3 (2), chapter 535,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the maxi-
28 mum limit for payment of expenses from fees, moneys or other reve-
29 nues, including Miscellaneous Receipts and including federal funds
30 received under cooperative agreements with or contracts from the
31 Bureau of Reclamation of the United States Department of the Inte-

1 rior, the United States Army Corps of Engineers, the United States
2 Geological Survey, the Bonneville Power Administration and the Na-
3 tional Fish and Wildlife Foundation, but excluding lottery funds and
4 federal funds not described in section 3, chapter 535, Oregon Laws 2019,
5 collected or received by the Water Resources Department, for field
6 services, is increased by \$552,262.

7 **SECTION 200.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Education by
9 section 1, chapter 218, Oregon Laws 2019, for the biennium ending June
10 30, 2021, for the State School Fund, is decreased by \$150,190,773.

11 **SECTION 201.** Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2, chapter 218,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limit for payment of expenses from lottery moneys allocated
15 from the Administrative Services Economic Development Fund to the
16 Department of Education, for the State School Fund, is decreased by
17 \$199,679,327.

18 **SECTION 202.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 3, chapter 218,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses by the Department of Education
22 from fees, moneys or other revenues, including Miscellaneous Re-
23 cepts, but excluding lottery funds, federal funds and funds described
24 in section 4, chapter 218, Oregon Laws 2019, collected or received by
25 the Department of Education, for the State School Fund, is increased
26 by \$100.

27 **SECTION 203.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Department of Education by
29 section 1 (1), chapter 609, Oregon Laws 2019, for the biennium ending
30 June 30, 2021, for operations, is decreased by \$7,824,537 for changes in
31 staffing and other costs.

1 **SECTION 204.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 6 (2), chapter 609,
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
4 imum limit for payment of expenses, other than expenses described in
5 sections 7 and 10, chapter 609, Oregon Laws 2019, from fees, moneys
6 or other revenues, including Miscellaneous Receipts, but excluding
7 lottery funds and federal funds, collected or received by the Depart-
8 ment of Education, for operations, is increased by \$2,925,703 for
9 changes in staffing and other costs.

10 **SECTION 205.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 8 (1), chapter 609,
12 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
13 imum limit for payment of expenses from federal funds, other than
14 those described in sections 9 and 10, chapter 609, Oregon Laws 2019,
15 collected or received by the Department of Education, for operations,
16 is increased by \$1,175,207 for changes in staffing and other costs.

17 **SECTION 206.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Education by
19 section 1(2), chapter 609, Oregon Laws 2019, for the biennium ending
20 June 30, 2021, for the Oregon School for the Deaf, is decreased by
21 \$1,070,888 for changes in staffing and other costs.

22 **SECTION 207.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 6 (3), chapter 609,
24 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
25 imum limit for payment of expenses, other than expenses described in
26 sections 7 and 10, chapter 609, Oregon Laws 2019, from fees, moneys
27 or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the Depart-
29 ment of Education, for the Oregon School for the Deaf, is increased
30 by \$308,132 for changes in staffing and other costs.

31 **SECTION 208.** Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Education by**
2 **section 1, chapter 220, Oregon Laws 2019, for the biennium ending June**
3 **30, 2021, for developing and implementing programs created under**
4 **chapter 122, Oregon Laws 2019, is decreased by \$1,310,586.**

5 **SECTION 209. Notwithstanding any other law limiting expenditures,**
6 **the limitation on expenditures established by section 6 (1), chapter 666,**
7 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
8 **imum limit for payment of expenses from fees, moneys or other reve-**
9 **nues, including Miscellaneous Receipts, but excluding lottery funds**
10 **and federal funds and funds described in sections 8 to 12, chapter 666,**
11 **Oregon Laws 2019, collected or received by the Higher Education Co-**
12 **ordinating Commission, for operations, is increased by \$2,148,323 for**
13 **staffing and the costs of issuing general obligation bonds.**

14 **SECTION 210. Notwithstanding any other provision of law, the**
15 **General Fund appropriation made to the Department of Education by**
16 **section 2 (2), chapter 609, Oregon Laws 2019, for the biennium ending**
17 **June 30, 2021, for other special education programs, is decreased by**
18 **\$3,314,302 for the Long Term Care and Treatment program and Hospi-**
19 **tal programs.**

20 **SECTION 211. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 7 (4), chapter 609,**
22 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
23 **imum limit for payment of grants-in-aid, program costs and purchased**
24 **services from fees, moneys or other revenues, including Miscellaneous**
25 **Receipts, but excluding lottery funds and federal funds, collected or**
26 **received by the Department of Education for programs other than**
27 **those specified in sections 6 and 10, chapter 609, Oregon Laws 2019, for**
28 **all other grants, is increased by \$3,314,302 for the Long Term Care and**
29 **Treatment program and Hospital programs.**

30 **SECTION 212. Notwithstanding any other provision of law, the**
31 **General Fund appropriation made to the Department of Education by**

1 section 2 (4), chapter 609, Oregon Laws 2019, for the biennium ending
2 June 30, 2021, for other K-12 grant-in-aid programs, is decreased by
3 \$9,874,883 for reductions in a variety of programs.

4 SECTION 213. Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Education by
6 section 2 (6), chapter 609, Oregon Laws 2019, for the biennium ending
7 June 30, 2021, for other early learning programs, is decreased by
8 \$3,250,233 for reductions relating to the Healthy Families program,
9 Early Learning Hubs and Child Care Focus Networks.

10 SECTION 214. Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Education by
12 section 2 (7), chapter 609, Oregon Laws 2019, for the biennium ending
13 June 30, 2021, for youth development programs, is decreased by \$129,453
14 for reductions to Community Schools and gang prevention programs.

15 SECTION 215. Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Early Learning Division by
17 section 4, chapter 586, Oregon Laws 2019, for the biennium ending June
18 30, 2021, for the Task Force on Access to Quality Affordable Child Care,
19 is decreased by \$20,084.

20 SECTION 216. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education by
22 section 2, chapter 590, Oregon Laws 2019, for the biennium ending June
23 30, 2021, for the Farm-to-School Grant Program, is decreased by
24 \$4,851,321.

25 SECTION 217. Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Department of Education by
27 section 3, chapter 609, Oregon Laws 2019, for the biennium ending June
28 30, 2021, for deposit in the High School Graduation and College and
29 Career Readiness Fund, is decreased by \$3,016,146.

30 SECTION 218. Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 4, chapter 220,

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
2 **imum limit for payments of grant-in-aid, program costs and purchased**
3 **services by the Department of Education from the Student Investment**
4 **Account established by section 8, chapter 122, Oregon Laws 2019, is**
5 **decreased by \$322,740,000.**

6 **SECTION 219. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 7 (9), chapter 220,**
8 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
9 **imum limit for payments of grant-in-aid, program costs and purchased**
10 **services by the Department of Education from the Statewide Educa-**
11 **tion Initiatives Account established by section 24, chapter 122, Oregon**
12 **Laws 2019, for student success grants, is decreased by \$8,000,000.**

13 **SECTION 220. Notwithstanding any other law limiting expenditures,**
14 **the limitation on expenditures established by section 7 (7), chapter 220,**
15 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
16 **imum limit for payments of grant-in-aid, program costs and purchased**
17 **services by the Department of Education from the Statewide Educa-**
18 **tion Initiatives Account established by section 24, chapter 122, Oregon**
19 **Laws 2019, for grants to education service districts for technical as-**
20 **sistance, is decreased by \$4,000,000.**

21 **SECTION 221. This section intentionally left blank.**

22 **SECTION 222. This section intentionally left blank.**

23 **SECTION 223. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Higher Education Coordinat-**
25 **ing Commission by section 1 (1), chapter 666, Oregon Laws 2019, for the**
26 **biennium ending June 30, 2021, for Higher Education Coordinating**
27 **Commission operations, is decreased by \$1,373,269 for staffing and**
28 **other changes.**

29 **SECTION 224. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Higher Education Coordinat-**
31 **ing Commission by section 1 (7), chapter 666, Oregon Laws 2019, for the**

1 biennium ending June 30, 2021, for other student assistance, is de-
2 creased by \$2,500,000 for the National Guard Tuition Assistance pro-
3 gram.

4 SECTION 225. Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Higher Education Coordinat-
6 ing Commission by section 1 (5), chapter 666, Oregon Laws 2019, for the
7 biennium ending June 30, 2021, for Oregon Opportunity Grants, is de-
8 creased by \$10,000,000 to account for additional Other Funds revenues
9 for the program.

10 SECTION 226. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 6 (2), chapter 666,
12 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
13 imum limit for payment of expenses from fees, moneys or other reve-
14 nues, including Miscellaneous Receipts, but excluding lottery funds
15 and federal funds and funds described in sections 8 to 12, chapter 666,
16 Oregon Laws 2019, collected or received by the Higher Education Co-
17 ordinating Commission, for other programs, is increased by \$10,000,000
18 to account for additional Other Funds revenues for the programs.

19 SECTION 227. Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Higher Education Coordinat-
21 ing Commission by section 1 (6), chapter 666, Oregon Laws 2019, for the
22 biennium ending June 30, 2021, for Oregon Promise grants, is de-
23 creased by \$3,600,000.

24 SECTION 228. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Higher Education Coordinat-
26 ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the
27 biennium ending June 30, 2021, for public university statewide pro-
28 grams, is decreased by \$812,503.

29 SECTION 229. Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Higher Education Coordinat-
31 ing Commission by section 1 (10), chapter 666, Oregon Laws 2019, for

1 the biennium ending June 30, 2021, for the Agricultural Experiment
2 Station and the branch extension stations of Oregon State University,
3 is decreased by \$1,904,597.

4 SECTION 230. Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Higher Education Coordinat-
6 ing Commission by section 1 (11), chapter 666, Oregon Laws 2019, for
7 the biennium ending June 30, 2021, for the Oregon State University
8 Extension Service, is decreased by \$1,400,060.

9 SECTION 231. Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Higher Education Coordinat-
11 ing Commission by section 1 (12), chapter 666, Oregon Laws 2019, for
12 the biennium ending June 30, 2021, for the Forest Research Laboratory
13 at Oregon State University, is decreased by \$285,601.

14 SECTION 232. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 5, chapter 666,
16 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
17 imum limit for payment of expenses from lottery moneys allocated
18 from the Administrative Services Economic Development Fund to the
19 Higher Education Coordinating Commission for the Outdoor School
20 Education Fund, is decreased by \$2,265,292.

21 SECTION 233. Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 16 (3), chapter 699, Oregon Laws 2019, for
24 the biennium ending June 30, 2021, for distribution to the College of
25 Agricultural Sciences of Oregon State University to conduct the study
26 required under section 10, chapter 699, Oregon Laws 2019, is decreased
27 by \$11,979.

28 SECTION 234. Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Higher Education Coordinat-
30 ing Commission by section 1 (8), chapter 666, Oregon Laws 2019, for the
31 biennium ending June 30, 2021, for Oregon Health and Science Uni-

1 **versity education and other programs, is decreased by \$338,042.**

2 **SECTION 235. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Psychiatric Security Review**
4 **Board by section 1, chapter 524, Oregon Laws 2019, for the biennium**
5 **ending June 30, 2021, is decreased by \$100,000.**

6 **SECTION 236. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 2 (2), chapter 522,**
8 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
9 **imum limit for payment of expenses from fees, moneys or other reve-**
10 **nues, including Miscellaneous Receipts, but excluding lottery funds**
11 **and federal funds, collected or received by the Oregon Business De-**
12 **velopment Department, for infrastructure, is decreased by \$15,052,365,**
13 **for lottery revenue bond proceeds and costs of bond issuance.**

14 **SECTION 237. In addition to and not in lieu of any other appropri-**
15 **ation, there is appropriated to the Oregon Business Development De-**
16 **partment, for the biennium ending June 30, 2021, out of the General**
17 **Fund, for infrastructure, the amount of \$7,000,000 for a grant to the**
18 **City of Sweet Home for a wastewater treatment plant upgrade.**

19 **SECTION 238. In addition to and not in lieu of any other appropri-**
20 **ation, there is appropriated to the Oregon Business Development De-**
21 **partment, for the biennium ending June 30, 2021, out of the General**
22 **Fund, for infrastructure, the amount of \$4,220,000 for a grant to the**
23 **Confederated Tribes of the Warm Springs for water system upgrades**
24 **and a wastewater treatment plant upgrade.**

25 **SECTION 239. Notwithstanding any other law limiting expenditures,**
26 **the limitation on expenditures established by section 2, chapter 642,**
27 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
28 **imum limit for payment of expenses from fees, moneys or other reve-**
29 **nues, including Miscellaneous Receipts and federal funds from the**
30 **United States Department of Housing and Urban Development for**
31 **contract services, but excluding lottery funds and federal funds not**

1 described in section 2, chapter 642, Oregon Laws 2019, collected or re-
2 ceived by the Housing and Community Services Department, for op-
3 erations, is increased by \$315,000 for costs of issuance of bonds for the
4 development of affordable housing for low income households issued
5 under the authority of Article XI-Q of the Oregon Constitution for the
6 Local Innovation and Fast Track Housing Program.

7 SECTION 240. Notwithstanding any other law limiting expenditures,
8 the limitation of expenditures established by section 2, chapter 642,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts and federal funds from the
12 United States Department of Housing and Urban Development for
13 contract services, but excluding lottery funds and federal funds not
14 described in section 2, chapter 642, Oregon Laws 2019, collected or re-
15 ceived by the Housing and Community Services Department, for op-
16 erations, is increased by \$71,102 for payment of expenses related to the
17 development of affordable housing for low income households funded
18 with proceeds from bonds issued under the authority of Article XI-Q
19 of the Oregon Constitution for the Local Innovation and Fast Track
20 Housing Program.

21 SECTION 241. Notwithstanding any other provision of law, the al-
22 location made to the Housing and Community Services Department
23 at the April 23, 2020, meeting of the Emergency Board (Item No. 1) is
24 decreased by \$12,000,000.

25 SECTION 242. Notwithstanding any other law limiting expenditures,
26 the amount of \$12,000,000 is established for the biennium ending June
27 30, 2021, as the maximum limit for payment of expenses from fees,
28 moneys or other revenues, including Miscellaneous Receipts and fed-
29 eral funds from the United States Department of Housing and Urban
30 Development for contract services, but excluding lottery funds and
31 federal funds not described in this section, collected or received by the

1 **Housing and Community Services Department, for expenditure of**
2 **Coronavirus Relief Fund moneys received by the Oregon Department**
3 **of Administrative Services and transferred to the Housing and Com-**
4 **munity Services Department, for rental assistance payments and safe**
5 **shelter alternatives for Oregonians who have been impacted by income**
6 **loss due to COVID-19, or who are especially vulnerable to infection or**
7 **health problems associated with the virus because of inadequate**
8 **housing or shelter.**

9 **SECTION 243. Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Department of Veterans' Af-**
11 **fairs by section 1 (1), chapter 570, Oregon Laws 2019, for the biennium**
12 **ending June 30, 2021, for services provided by the Department of**
13 **Veterans' Affairs, is decreased by \$637,854.**

14 **SECTION 244. Notwithstanding any other law limiting expenditures,**
15 **the limitation on expenditures established by section 2 (1), chapter 570,**
16 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
17 **imum limit for payment of expenses from lottery moneys allocated**
18 **from the Veterans' Services Fund established under ORS 406.140 to the**
19 **Department of Veterans' Affairs for services provided by the Depart-**
20 **ment of Veterans' Affairs, is decreased by \$1,390,147.**

21 **SECTION 245. Notwithstanding any other law limiting expenditures,**
22 **the limitation on expenditures established by section 2 (2), chapter 570,**
23 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
24 **imum limit for payment of expenses from lottery moneys allocated**
25 **from the Veterans' Services Fund established under ORS 406.140 to the**
26 **Department of Veterans' Affairs for payments to counties pursuant to**
27 **ORS 406.462, is decreased by \$358,325.**

28 **SECTION 246. Notwithstanding any other law limiting expenditures,**
29 **the limitation on expenditures established by section 2 (3), chapter 570,**
30 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
31 **imum limit for payment of expenses from lottery moneys allocated**

1 from the Veterans' Services Fund established under ORS 406.140 to the
2 Department of Veterans' Affairs for payments to veterans' service or-
3 ganizations pursuant to ORS 406.310, is decreased by \$23,868.

4 SECTION 247. Notwithstanding any other provision of law, the
5 General Fund appropriation made to the State Department of Agri-
6 culture by section 1 (1), chapter 452, Oregon Laws 2019, for the
7 biennium ending June 30, 2021, for administrative and support services,
8 is decreased by \$399,445.

9 SECTION 248. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (1), chapter 452,
11 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
12 imum limit for payment of expenses from fees, moneys or other reve-
13 nues, including Miscellaneous Receipts, and including federal funds for
14 contract services, but excluding lottery funds and federal funds not
15 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
16 ceived by the State Department of Agriculture, for administrative and
17 support services, is increased by \$199,445 to shift costs from the Gen-
18 eral Fund.

19 SECTION 249. Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Department of Agri-
21 culture by section 1 (2), chapter 452, Oregon Laws 2019, for the
22 biennium ending June 30, 2021, for food safety, is decreased by \$866,785.

23 SECTION 250. Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (2), chapter 452,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts, and including federal funds for
28 contract services, but excluding lottery funds and federal funds not
29 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
30 ceived by the State Department of Agriculture, for food safety, is in-
31 creased by \$41,785 to shift costs from the General Fund.

1 **SECTION 251.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 4 (2), chapter 452,
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
4 imum limit for payment of expenses from federal funds other than
5 those described in section 2, chapter 452, Oregon Laws 2019, collected
6 or received by the State Department of Agriculture, for food safety,
7 is increased by \$25,000 to shift costs from the General Fund.

8 **SECTION 252.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the State Department of Agri-
10 culture by section 5, chapter 654, Oregon Laws 2019, for the biennium
11 ending June 30, 2021, for work related to conducting preapplication
12 conferences relating to shellfish, is decreased by \$163,049.

13 **SECTION 253.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the State Department of Agri-
15 culture by section 2, chapter 557, Oregon Laws 2019, for the biennium
16 ending June 30, 2021, for the purposes of enforcing and regulating an-
17 imal rescue entities, is decreased by \$166,414.

18 **SECTION 254.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the State Department of Agri-
20 culture by section 1 (3), chapter 452, Oregon Laws 2019, for the
21 biennium ending June 30, 2021, for natural resources, is decreased by
22 \$622,570.

23 **SECTION 255.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 2 (3), chapter 452,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limit for payment of expenses from fees, moneys or other reve-
27 nues, including Miscellaneous Receipts, and including federal funds for
28 contract services, but excluding lottery funds and federal funds not
29 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
30 ceived by the State Department of Agriculture, for natural resources,
31 is increased by \$192,234 to shift costs from the General Fund.

1 **SECTION 256.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 4 (3), chapter 452,
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
4 imum limit for payment of expenses from federal funds other than
5 those described in section 2, chapter 452, Oregon Laws 2019, collected
6 or received by the State Department of Agriculture, for natural re-
7 sources, is increased by \$50,000 to shift costs from the General Fund.

8 **SECTION 257.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the State Department of Agri-
10 culture by section 16 (1), chapter 699, Oregon Laws 2019, for the
11 biennium ending June 30, 2021, for the removal fill program, is de-
12 creased by \$21,339.

13 **SECTION 258.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the State Department of Agri-
15 culture by section 1 (4), chapter 452, Oregon Laws 2019, for the
16 biennium ending June 30, 2021, for market access, is decreased by
17 \$282,872.

18 **SECTION 259.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 2 (4), chapter 452,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses from fees, moneys or other reve-
22 nues, including Miscellaneous Receipts, and including federal funds for
23 contract services, but excluding lottery funds and federal funds not
24 described in section 2, chapter 452, Oregon Laws 2019, collected or re-
25 ceived by the State Department of Agriculture, for market access, is
26 decreased by \$180,535.

27 **SECTION 260.** In addition to and not in lieu of any other appropri-
28 ation, there is appropriated to the Legislative Administration Com-
29 mittee, for the biennium ending June 30, 2021, out of the General
30 Fund, the amount of \$1,350,000 for the Capitol Accessibility, Mainte-
31 nance and Safety project.

1 **SECTION 261.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 2 (5), chapter 692,
3 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
4 imum limit for payment of expenses from fees, moneys or other reve-
5 nues, including Miscellaneous Receipts, but excluding lottery funds
6 and federal funds, collected or received by the Department of Justice,
7 for the Crime Victim and Survivor Services Division, is increased by
8 \$2,000,000 for victims of domestic and sexual violence due to increasing
9 needs resulting from the effects of the COVID-19 pandemic.

10 **SECTION 262.** (1) In addition to and not in lieu of any other ap-
11 propriation, there is appropriated to the Emergency Board, for the
12 biennium ending June 30, 2021, out of the General Fund, the amount
13 of \$1,000,000, to be allocated to the Department of Justice for Child
14 Advocacy Centers.

15 (2) If any of the moneys appropriated by subsection (1) of this sec-
16 tion are not allocated by the Emergency Board prior to December 1,
17 2020, the moneys remaining on that date become available for any
18 purpose for which the Emergency Board lawfully may allocate funds.

19 **SECTION 263.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the State Department of Energy
21 by section 157, chapter 644, Oregon Laws 2019, for the biennium ending
22 June 30, 2021, for the Rooftop Solar Incentive Fund, is decreased by
23 \$60,000.

24 **SECTION 264.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 158, chapter 644,
26 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
27 imum limit for payment of expenses by the State Department of En-
28 ergy from the Rooftop Solar Incentive Fund, is decreased by \$60,000.

29 **SECTION 265.** Notwithstanding any other provision of law, the
30 General Fund appropriation made to the Department of Environ-
31 mental Quality by section 1 (4), chapter 663, Oregon Laws 2019, for the

1 biennium ending June 30, 2021, for agency management, is decreased
2 by \$83,487.

3 **SECTION 266.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Environ-
5 mental Quality by section 1 (1), chapter 663, Oregon Laws 2019, for the
6 biennium ending June 30, 2021, for air quality, is decreased by
7 \$1,573,065.

8 **SECTION 267.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 2 (1), chapter 663,
10 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
11 imum limit for payment of expenses from fees, moneys or other reve-
12 nues, including Miscellaneous Receipts, the proceeds of bonds for the
13 Orphan Site Account and federal funds from congestion mitigation and
14 air quality grants, drinking water protection, beach bacteria monitor-
15 ing, laboratory accreditation and woodstove grants and for smoke
16 monitoring laboratory services, but excluding lottery funds and federal
17 funds not described in section 2, chapter 663, Oregon Laws 2019, col-
18 lected or received by the Department of Environmental Quality, for
19 air quality, is increased by \$100,000 to shift costs from the General
20 Fund for the Cleaner Air Oregon program.

21 **SECTION 268.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Environ-
23 mental Quality by section 1 (3), chapter 663, Oregon Laws 2019, for the
24 biennium ending June 30, 2021, for land quality, is decreased by
25 \$168,076.

26 **SECTION 269.** Notwithstanding any other law limiting expenditures,
27 the limitation on expenditures established by section 2 (3), chapter 663,
28 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
29 imum limit for payment of expenses from fees, moneys or other reve-
30 nues, including Miscellaneous Receipts, the proceeds of bonds for the
31 Orphan Site Account and federal funds from congestion mitigation and

1 air quality grants, drinking water protection, beach bacteria monitor-
2 ing, laboratory accreditation and woodstove grants and for smoke
3 monitoring laboratory services, but excluding lottery funds and federal
4 funds not described in section 2, chapter 663, Oregon Laws 2019, col-
5 lected or received by the Department of Environmental Quality, for
6 land quality, is increased by \$56,204 to shift costs from the General
7 Fund.

8 SECTION 270. Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Environ-
10 mental Quality by section 1 (2), chapter 663, Oregon Laws 2019, for the
11 biennium ending June 30, 2021, for water quality, is decreased by
12 \$1,972,987.

13 SECTION 271. Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 2 (2), chapter 663,
15 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
16 imum limit for payment of expenses from fees, moneys or other reve-
17 nues, including Miscellaneous Receipts, the proceeds of bonds for the
18 Orphan Site Account and federal funds from congestion mitigation and
19 air quality grants, drinking water protection, beach bacteria monitor-
20 ing, laboratory accreditation and woodstove grants and for smoke
21 monitoring laboratory services, but excluding lottery funds and federal
22 funds not described in section 2, chapter 663, Oregon Laws 2019, col-
23 lected or received by the Department of Environmental Quality, for
24 water quality, is increased by \$168,085 to shift costs from the General
25 Fund.

26 SECTION 272. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Environ-
28 mental Quality by section 23, chapter 645, Oregon Laws 2019, for the
29 biennium ending June 30, 2021, for the clean diesel program, is de-
30 creased by \$34,656.

31 SECTION 273. Notwithstanding any other provision of law, the al-

1 location made to the Department of Environmental Quality at the
2 March 9, 2020, meeting of the Emergency Board (Item No. 10), to be
3 used for rulemaking and other actions with the goal of reducing
4 greenhouse gas emissions across all emissions sources, including point
5 sources, natural gas emissions and transportation fuels, is decreased
6 by \$483,113.

7 **SECTION 274.** Notwithstanding any other law limiting expenditures,
8 the limitation on expenditures established by section 2 (9), chapter 614,
9 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
10 imum limit for payment of expenses from fees, moneys or other reve-
11 nues, including Miscellaneous Receipts and federal funds received as
12 reimbursement from the United States Department of Transportation,
13 but excluding lottery funds and federal funds not described in section
14 2, chapter 614, Oregon Laws 2019, collected or received by the Depart-
15 ment of Transportation, for driver and motor vehicle services, is in-
16 creased by \$2,741,953 for costs associated with the COVID-19 pandemic.

17 **SECTION 275.** This section intentionally left blank.

18 **SECTION 276.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 6 (1), chapter 220,
20 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
21 imum limit for payment of expenses by the Department of Education
22 from the Early Learning Account established by section 51, chapter
23 122, Oregon Laws 2019, for professional development for early learning
24 professionals, is decreased by \$6,900,000.

25 **SECTION 277.** Notwithstanding any other law limiting expenditures,
26 the following amounts are established for the biennium ending June
27 30, 2021, as the maximum limit for payment of grants-in-aid for the
28 construction, renovation and equipping of early learning and child
29 care facilities by the Department of Education from the Early Learn-
30 ing Account established by section 51, chapter 122, Oregon Laws 2019,
31 for the following purposes:

- 1 (1) Port of Morrow for the
- 2 expansion of an early
- 3 learning center..... \$ 1,400,000
- 4 (2) YMCA of Columbia-Willamette
- 5 for the Beaverton Hoop YMCA
- 6 child development center..... \$ 2,500,000
- 7 (3) Rogue Valley Children’s
- 8 Discovery Experience..... \$ 2,000,000
- 9 (4) Wallowa Valley Center for
- 10 Wellness and Winding
- 11 Waters Medical Clinic
- 12 for early childhood spaces
- 13 within the integrated
- 14 facility..... \$ 1,000,000

15 **SECTION 278.** Notwithstanding any other provision of law, the al-
16 location made to the Department of Human Services at the April 23,
17 2020, meeting of the Emergency Board (Item No. 6), for COVID-19
18 proactive testing and specialized training for long term care workers,
19 is decreased by \$3,350,000.

20 **SECTION 279.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established at the August 5, 2020,
22 meeting of the Emergency Board (Item No. 4), as the maximum limit
23 for payment of expenses by the Department of Human Services from
24 moneys from the Coronavirus Relief Fund received by the Oregon De-
25 partment of Administrative Services and transferred to the Depart-
26 ment of Human Services for Aging and People with Disabilities and
27 Intellectual/Development Disabilities, is increased by \$3,350,000 for
28 COVID-19 proactive testing and specialized training for long term care
29 workers.

30 **SECTION 280.** Notwithstanding any other provision of law, the au-
31 thorized appropriations and expenditure limitations for the biennium

1 ending June 30, 2021, for the Department of Human Services, are
 2 changed by the amounts specified:

3

4

2019

5

Oregon Laws

6

Chapter/ \$

7

Agency/Program/Funds Section Adjustment

8

9

Central services and

10

state assessments and

11

enterprise-wide costs

12

General Fund Ch. 668 1(1) +556,303

13

Other funds Ch. 668 2(1) +208,442

14

Federal funds Ch. 668 3(1) -11,419,571

15

Self-sufficiency and

16

vocational rehabilitation

17

services

18

General Fund Ch. 668 1(2) -25,977,612

19

Other funds Ch. 668 2(2) +2,213,180

20

Federal funds Ch. 668 3(2) +19,417,672

21

Child welfare

22

General Fund Ch. 668 1(3) -9,321,347

23

Other funds Ch. 668 2(3) -13,723

24

Federal funds Ch. 668 3(3) +20,323,852

25

Aging and people

26

with disabilities and

27

intellectual/developmental

28

disabilities programs

29

General Fund Ch. 668 1(4) -172,206,421

30

Other funds Ch. 668 2(4) -5,319,514

31

Federal funds Ch. 668 3(4) +143,398,307

1 Shared services

2 Other funds Ch. 668 2(5) -1,331,902

3

4 **SECTION 281. Notwithstanding any other provision of law, the al-**
 5 **location made to the Oregon Health Authority at the March 9, 2020,**
 6 **meeting of the Emergency Board (Item No. 8), to support coronavirus**
 7 **emergency response activities, is decreased by \$4,000,000.**

8 **SECTION 282. Notwithstanding any other law limiting expenditures,**
 9 **the amount of \$4,000,000 is established for the biennium ending June**
 10 **30, 2021, as the maximum limit for payment of expenses from fees,**
 11 **moneys or other revenues, including Miscellaneous Receipts, tobacco**
 12 **tax receipts, recreational marijuana tax receipts, provider taxes,**
 13 **Medicare receipts and federal funds for indirect cost recovery, Sup-**
 14 **plemental Security Income recoveries, Women, Infants and Children**
 15 **Program food rebates, the Coordinated School Health Program, the**
 16 **Edward Byrne Memorial State and Local Law Enforcement Assistance**
 17 **Grant Program and emergency preparedness and response services,**
 18 **but excluding lottery funds and federal funds not described in this**
 19 **section, collected or received by the Oregon Health Authority, for ex-**
 20 **penditure of Coronavirus Relief Fund moneys received by the Oregon**
 21 **Department of Administrative Services and transferred to the Oregon**
 22 **Health Authority for coronavirus emergency response activities.**

23 **SECTION 283. Notwithstanding any other provision of law, the**
 24 **General Fund appropriation made to the Department of Corrections**
 25 **by section 16, chapter 644, Oregon Laws 2019, for the biennium ending**
 26 **June 30, 2021, for the Corrections Information Tool System Upgrade**
 27 **project, is decreased by \$140,250.**

28 **SECTION 284. Notwithstanding any other provision of law, the**
 29 **General Fund appropriation made to the Department of Corrections**
 30 **by section 1 (2), chapter 688, Oregon Laws 2019, for the biennium end-**
 31 **ing June 30, 2021, for central administration and administrative ser-**

1 vices, is decreased by \$2,198,782.

2 **SECTION 285.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 2 (3), chapter 688,
4 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
5 imum limit for payment of expenses from fees, moneys or other reve-
6 nues, including Miscellaneous Receipts, but excluding lottery funds
7 and federal funds, collected or received by the Department of Cor-
8 rections, for offender management and rehabilitation, is increased by
9 \$315,000, for expenditure of Coronavirus Relief Funds received by the
10 Oregon Department of Administrative Services and transferred to the
11 Department of Corrections for transportation expenses.

12 **SECTION 286.** Notwithstanding any other law limiting expenditures,
13 the limitation on expenditures established by section 2 (4), chapter 688,
14 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
15 imum limit for payment of expenses from fees, moneys or other reve-
16 nues, including Miscellaneous Receipts, but excluding lottery funds
17 and federal funds, collected or received by the Department of Cor-
18 rections, for community corrections, is increased by \$388,045, for ex-
19 penditure of a Coronavirus Emergency Supplemental Funding grant
20 from the Criminal Justice Commission.

21 **SECTION 287.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Oregon Criminal Justice
23 Commission by section 1, chapter 520, Oregon Laws 2019, for the
24 biennium ending June 30, 2021, is decreased by \$668,000.

25 **SECTION 288.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 4, chapter 520,
27 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
28 imum limit for payment of expenses from federal funds collected or
29 received by the Oregon Criminal Justice Commission, is increased by
30 \$6,811,383, for expenditure of Coronavirus Emergency Supplemental
31 Funding received from the United States Department of Justice, Bu-

1 reau of Justice Assistance Edward Byrne Memorial Justice Assistance
2 Grant Program authorized by the Coronavirus Aid, Relief and Eco-
3 nomic Security Act of 2020.

4 SECTION 289. Notwithstanding any other provision of law, the al-
5 location made to the Department of Justice at the April 23, 2020,
6 meeting of the Emergency Board (Item No. 3), for victims of domestic
7 and sexual violence due to increasing needs resulting from the effects
8 of the COVID-19 pandemic, is decreased by \$2,000,000.

9 SECTION 290. Notwithstanding any other provision of law, the
10 General Fund appropriation made to the Oregon Military Department
11 by section 1 (3), chapter 534, Oregon Laws 2019, for the biennium end-
12 ing June 30, 2021, for emergency management, is decreased by \$100,000.

13 SECTION 291. Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Oregon Military Department
15 by section 1 (3), chapter 534, Oregon Laws 2019, for the biennium end-
16 ing June 30, 2021, for emergency management, is decreased by \$681,022.

17 SECTION 292. Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 3 (2), chapter 534,
19 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
20 imum limit for payment of expenses from federal funds collected or
21 received by the Oregon Military Department, other than those de-
22 scribed in section 2, chapter 534, Oregon Laws 2019, for emergency
23 management, is decreased by \$681,022.

24 SECTION 293. Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Oregon Military Department
26 by section 1 (2), chapter 534, Oregon Laws 2019, for the biennium end-
27 ing June 30, 2021, for operations, is decreased by \$682,747.

28 SECTION 294. Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 3 (1), chapter 534,
30 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
31 imum limit for payment of expenses from federal funds collected or

1 received by the Oregon Military Department, other than those de-
2 scribed in section 2, chapter 534, Oregon Laws 2019, for operations, is
3 decreased by \$964,664.

4 **SECTION 295.** Notwithstanding any other provision of law, the al-
5 location made to the Oregon Military Department at the March 9, 2020,
6 meeting of the Emergency Board (Item No. 9), for an all-hazard
7 emergency preparedness and response program, is decreased by
8 \$500,000.

9 **SECTION 296.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 2 (3), chapter 534,
11 Oregon Laws 2019, for the biennium ending June 30, 2021, for emer-
12 gency management, as the maximum limit for payment of expenses
13 from fees, moneys or other revenues, including Miscellaneous Receipts
14 and reimbursements from federal service agreements, but excluding
15 lottery funds and federal funds not described in section 2, chapter 534,
16 Oregon Laws 2019, collected or received by the Oregon Military De-
17 partment, is increased by \$500,000 for expenditure of Coronavirus Relief
18 Funds received by the Oregon Department of Administrative Services
19 and transferred to the Oregon Military Department for emergency
20 preparedness and response.

21 **SECTION 297.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of State Police
23 by section 1 (1), chapter 568, Oregon Laws 2019, for the biennium end-
24 ing June 30, 2021, for patrol services, criminal investigations, gaming
25 enforcement and the office of the State Fire Marshal, is decreased by
26 \$889,128.

27 **SECTION 298.** Notwithstanding any other provision of law, the
28 General Fund appropriation made to the Department of State Police
29 by section 1 (4), chapter 568, Oregon Laws 2019, for the biennium end-
30 ing June 30, 2021, for administrative services, agency support and
31 criminal justice information services, is decreased by \$3,645,607.

1 **SECTION 299.** Notwithstanding any other provision of law, the
2 General Fund appropriation made to the Department of State Police
3 by section 1 (3), chapter 568, Oregon Laws 2019, for the biennium end-
4 ing June 30, 2021, for forensic services and the Chief Medical Exam-
5 iner, is decreased by \$2,400,000.

6 **SECTION 300.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (1), chapter 568,
8 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
9 imum limit for payment of expenses from fees, moneys or other reve-
10 nues, including Miscellaneous Receipts, but excluding lottery funds
11 and federal funds, collected or received by the Department of State
12 Police, for patrol services, criminal investigations, gaming enforce-
13 ment and the office of the State Fire Marshal, is increased by \$107,676
14 for expenditure of a Coronavirus Emergency Supplemental Funding
15 grant from the Criminal Justice Commission.

16 **SECTION 301.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of State Police
18 by section 1 (1), chapter 568, Oregon Laws 2019, for the biennium end-
19 ing June 30, 2021, for patrol services, criminal investigations, gaming
20 enforcement and the office of the State Fire Marshal, is decreased by
21 \$56,000,000.

22 **SECTION 302.** Notwithstanding any other law limiting expenditures,
23 the limitation on expenditures established by section 2 (1), chapter 568,
24 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
25 imum limit for payment of expenses from fees, moneys or other reve-
26 nues, including Miscellaneous Receipts, but excluding lottery funds
27 and federal funds, collected or received by the Department of State
28 Police, for patrol services, criminal investigations, gaming enforce-
29 ment and the office of the State Fire Marshal, is increased by
30 \$56,000,000 for expenditure of Coronavirus Relief Funds received by the
31 Oregon Department of Administrative Services and transferred to the

1 Department of State Police for personnel expenses in the Patrol Divi-
2 sion from March 2020 through December 2020.

3 **SECTION 303.** Notwithstanding any other law limiting expenditures,
4 the limitation on expenditures established by section 2 (1), chapter 479,
5 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
6 imum limit for payment of expenses from fees, moneys or other reve-
7 nues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the Department of Public
9 Safety Standards and Training, for operations, is increased by \$22,728,
10 for expenditure of a Coronavirus Emergency Supplemental Funding
11 grant from the Criminal Justice Commission.

12 **SECTION 304.** Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Oregon Youth Authority by
14 section 1 (1), chapter 427, Oregon Laws 2019, for the biennium ending
15 June 30, 2021, for operations, is decreased by \$9,097,837.

16 **SECTION 305.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2, chapter 427,
18 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
19 imum limit for payment of expenses from fees, moneys or other reve-
20 nues, including Miscellaneous Receipts, but excluding lottery funds
21 and federal funds, collected or received by the Oregon Youth Author-
22 ity, is decreased by \$368,547.

23 **SECTION 306.** Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 3, chapter 427,
25 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
26 imum limits for payment of expenses from federal funds collected or
27 received by the Oregon Youth Authority, is decreased by \$4,323,088.

28 **SECTION 307.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Youth Authority by
30 section 1 (3), chapter 427, Oregon Laws 2019, for the biennium ending
31 June 30, 2021, for Multnomah County gang services, is decreased by

1 **\$313,480.**

2 **SECTION 308. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Oregon Youth Authority by**
4 **section 1 (4), chapter 427, Oregon Laws 2019, for the biennium ending**
5 **June 30, 2021, for the East Metro Gang Enforcement Team, is de-**
6 **creased by \$1,002,167.**

7 **SECTION 309. Notwithstanding any other law limiting expenditures,**
8 **the limitation on expenditures established by section 2, chapter 427,**
9 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
10 **imum limit for payment of expenses from fees, moneys or other reve-**
11 **nues, including Miscellaneous Receipts, but excluding lottery funds**
12 **and federal funds, collected or received by the Oregon Youth Author-**
13 **ity, is increased by \$350,000, for expenditure of a Coronavirus Emer-**
14 **gency Supplemental Funding grant from the Criminal Justice**
15 **Commission.**

16 **SECTION 310. Notwithstanding any other provision of law, the al-**
17 **location made to the Oregon Business Development Department at the**
18 **April 23, 2020, meeting of the Emergency Board (Item No. 2), for**
19 **business, innovation and trade, to provide financial assistance to small**
20 **businesses affected by economic conditions associated with the**
21 **COVID-19 pandemic that have not received federal emergency assist-**
22 **ance under the federal CARES Act or any subsequent federal act that**
23 **provides emergency pandemic funding, is decreased by \$2,200,000.**

24 **SECTION 311. In addition to and not in lieu of any other appropri-**
25 **ation, there is appropriated to the Oregon Department of Administra-**
26 **tive Services, for the biennium ending June 30, 2021, out of the General**
27 **Fund, the amount of \$250,000, for special governmental payments, for**
28 **the purpose of contracting with an independent economist to examine**
29 **wildfire protection costs and funding in Oregon.**

30 **SECTION 312. Notwithstanding any other provision of law, the**
31 **General Fund appropriation made to the Higher Education Coordinat-**

1 ing Commission by section 1 (9), chapter 666, Oregon Laws 2019, for the
2 biennium ending June 30, 2021, for public university statewide pro-
3 grams, is increased by \$500,000 for the University of Oregon to pur-
4 chase a new research vessel for the Oregon Institute of Marine
5 Biology.

6 SECTION 313. Notwithstanding any other provision of law, the
7 General Fund appropriation made to the State Department of Fish and
8 Wildlife by section 1 (1), chapter 689, Oregon Laws 2019, for the
9 biennium ending June 30, 2021, for the Fish Division, is decreased by
10 \$1,409,626.

11 SECTION 314. Notwithstanding any other law limiting expenditures,
12 the limitation on expenditures established by section 2 (1), chapter 689,
13 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
14 imum limit for payment of expenses from fees, moneys or other reve-
15 nues, including Miscellaneous Receipts, and including federal funds
16 from the Pacific Coastal Salmon Recovery Fund, but excluding lottery
17 funds and federal funds not described in section 2, chapter 689, Oregon
18 Laws 2019, collected or received by the State Department of Fish and
19 Wildlife, for the Fish Division, is increased by \$35,721 to shift costs
20 from the General Fund.

21 SECTION 315. Notwithstanding any other law limiting expenditures,
22 the limitation on expenditures established by section 4 (1), chapter 689,
23 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
24 imum limit for payment of expenses from federal funds other than
25 those described in section 2, chapter 689, Oregon Laws 2019, collected
26 or received by the State Department of Fish and Wildlife, for the Fish
27 Division, is increased by \$213,744 to shift costs from the General Fund.

28 SECTION 316. Notwithstanding any other provision of law, the
29 General Fund appropriation made to the State Department of Fish and
30 Wildlife by section 1 (2), chapter 689, Oregon Laws 2019, for the
31 biennium ending June 30, 2021, for the Wildlife Division, is decreased

1 by \$559,814.

2 **SECTION 317.** Notwithstanding any other law limiting expenditures,
3 the limitation on expenditures established by section 4 (2), chapter 689,
4 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
5 imum limit for payment of expenses from federal funds other than
6 those described in section 2, chapter 689, Oregon Laws 2019, collected
7 or received by the State Department of Fish and Wildlife, for the
8 Wildlife Division, is increased by \$204,350 to shift costs from the Gen-
9 eral Fund.

10 **SECTION 318.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the State Department of Fish and
12 Wildlife by section 7, chapter 654, Oregon Laws 2019, for the biennium
13 ending June 30, 2021, for administration and enforcement of section 6,
14 chapter 654, Oregon Laws 2019, is decreased by \$160,000.

15 **SECTION 319.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the State Department of Fish and
17 Wildlife by section 16 (2), chapter 699, Oregon Laws 2019, for the
18 biennium ending June 30, 2021, for activities related to removal-fill
19 laws, is decreased by \$17,207.

20 **SECTION 320.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the State Department of Fish and
22 Wildlife by section 1 (3), chapter 689, Oregon Laws 2019, for the
23 biennium ending June 30, 2021, for the Administrative Services Divi-
24 sion, is decreased by \$1,296,653.

25 **SECTION 321.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the State Department of Fish and
27 Wildlife by section 1 (5), chapter 689, Oregon Laws 2019, for the
28 biennium ending June 30, 2021, for capital improvement, is decreased
29 by \$150,669.

30 **SECTION 322.** Notwithstanding any other provision of law, the
31 General Fund appropriation made to the State Department of Fish and

1 **Wildlife by section 1 (6), chapter 689, Oregon Laws 2019, for the**
2 **biennium ending June 30, 2021, for State Police enforcement, is de-**
3 **creased by \$276,094.**

4 **SECTION 323. Notwithstanding any other law limiting expenditures,**
5 **the following amounts are established for the biennium ending June**
6 **30, 2021, as the maximum limits for payment of grants-in-aid, program**
7 **costs and purchased services from federal funds, other than those de-**
8 **scribed in sections 8 and 10, chapter 609, Oregon Laws 2019, received**
9 **by the Department of Education, for the following purposes:**

10 (1) K-12 programs..... \$121,843,573

11 (2) Early learning programs..... \$ 16,291,011

12 **SECTION 324. Notwithstanding any other law limiting expenditures,**
13 **the amount of \$1,610,000 is established for the biennium ending June**
14 **30, 2021, as the maximum limit for payment of grants-in-aid, program**
15 **costs and purchased services from moneys from the Coronavirus Relief**
16 **Fund received by the Oregon Department of Administrative Services**
17 **and transferred to the Department of Education.**

18 **SECTION 325. Notwithstanding any other law limiting expenditures,**
19 **the amount of \$10,000,000 is established for the biennium ending June**
20 **30, 2021, as the maximum limit for payment of expenses from moneys**
21 **from the Governor’s Education Emergency Relief Fund received by the**
22 **Oregon Department of Administrative Services and transferred to the**
23 **Higher Education Coordinating Commission.**

24 **SECTION 326. Notwithstanding any other provision of law, the**
25 **General Fund appropriation made to the Department of Corrections**
26 **by section 1 (1), chapter 688, Oregon Laws 2019, for the biennium end-**
27 **ing June 30, 2021, for operations and health services, is increased by**
28 **\$23,776,935.**

29 **SECTION 327. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Department of Corrections**
31 **by section 1 (3), chapter 688, Oregon Laws 2019, for the biennium end-**

1 ing June 30, 2021, for offender management and rehabilitation, is in-
2 creased by \$1,097,260.

3 **SECTION 328.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Corrections
5 by section 1 (4), chapter 688, Oregon Laws 2019, for the biennium end-
6 ing June 30, 2021, for community corrections, is increased by \$612,439.

7 **SECTION 329.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Judicial Department by sec-
9 tion 1 (2), chapter 691, Oregon Laws 2019, for the biennium ending June
10 30, 2021, for operations, is decreased by \$9,700,000.

11 **SECTION 330.** Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Judicial Department by sec-
13 tion 1 (3), chapter 691, Oregon Laws 2019, for the biennium ending June
14 30, 2021, for mandated payments, is decreased by \$500,000.

15 **SECTION 331.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Judicial Department by sec-
17 tion 7 (1), chapter 691, Oregon Laws 2019, for the biennium ending June
18 30, 2021, for law libraries, is decreased by \$900,000.

19 **SECTION 332.** Notwithstanding any other law limiting expenditures,
20 the limitation on expenditures established by section 2 (1), chapter 691,
21 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
22 imum limit for payment of expenses from fees, moneys or other reve-
23 nues, including Miscellaneous Receipts and including reimbursements
24 from federal service agreements, but excluding lottery funds and fed-
25 eral funds not described in section 2, chapter 691, Oregon Laws 2019,
26 collected or received by the Judicial Department, is increased by
27 \$2,450,000 for various grants and agreements.

28 **SECTION 333.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Public Defense Services
30 Commission by section 1 (1), chapter 303, Oregon Laws 2019, for the
31 biennium ending June 30, 2021, for the Appellate Division, is decreased

1 by \$1,183,707.

2 **SECTION 334.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Public Defense Services
4 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
5 biennium ending June 30, 2021, for professional services, is decreased
6 by \$174,506.

7 **SECTION 335.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Public Defense Services
9 Commission by section 1 (3), chapter 303, Oregon Laws 2019, for the
10 biennium ending June 30, 2021, for the contract and business services
11 division, is decreased by \$538,599.

12 **SECTION 336.** In addition to and not in lieu of any other appropri-
13 ation, there is appropriated to the Oregon Department of Administra-
14 tive Services, for the biennium ending June 30, 2021, out of the General
15 Fund, the amount of \$1,500,000, for special governmental payments, for
16 Wallowa Valley Center for Wellness and Winding Waters Medical
17 Clinic to build an integrated health services facility in Enterprise.

18 **SECTION 337.** Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 116 (13), chapter
20 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
21 maximum limit for payment of expenses from lottery bond proceeds
22 collected or received by the Oregon Department of Administrative
23 Services, for the Hacienda CDC, Las Adelitas Housing Project, is de-
24 creased by \$2,042,875.

25 **SECTION 338.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 116 (15), chapter
27 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
28 maximum limit for payment of expenses from lottery bond proceeds
29 collected or received by the Oregon Department of Administrative
30 Services, for the Port of Morrow, Early Learning Center Expansion,
31 is decreased by \$1,439,188.

1 **SECTION 339.** Notwithstanding any other law limiting expenditures,
2 the limitation on expenditures established by section 116 (8), chapter
3 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
4 maximum limit for payment of expenses from lottery bond proceeds
5 collected or received by the Oregon Department of Administrative
6 Services, for the Wallowa Valley Center for Wellness, is decreased by
7 \$2,548,087.

8 **SECTION 340.** Notwithstanding any other law limiting expenditures,
9 the limitation on expenditures established by section 116 (4), chapter
10 644, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
11 maximum limit for payment of expenses from lottery bond proceeds
12 collected or received by the Oregon Department of Administrative
13 Services, for the YMCA of Columbia-Willamette, Beaverton Hoop
14 YMCA, is decreased by \$2,558,500.

15 **SECTION 341.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 59, chapter 355,
17 Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-
18 imum limit for payment of expenses from the Employer Incentive
19 Fund established under section 1, chapter 105, Oregon Laws 2018, by
20 the Public Employees Retirement Board, is decreased by \$35,248,198.

21 **SECTION 342.** (1) In addition to and not in lieu of any other ap-
22 propriation, there is appropriated to the Emergency Board, for the
23 biennium ending June 30, 2021, out of the General Fund, the amount
24 of \$100,000,000, to be allocated to the Oregon Health Authority or the
25 Department of Human Services for caseload costs or other budget
26 challenges that the agency is unable to mitigate.

27 (2) If any of the moneys appropriated by subsection (1) of this sec-
28 tion are not allocated by the Emergency Board prior to December 1,
29 2020, the moneys remaining on that date become available for any
30 purpose for which the Emergency Board lawfully may allocate funds.

31 **SECTION 343.** In addition to and not in lieu of any other appropri-

1 ation, there is appropriated to the Housing and Community Services
2 Department, for the biennium ending June 30, 2021, out of the General
3 Fund, the amount of \$2,000,000, for administration and matching funds
4 for Individual Development Accounts.

5 SECTION 344. Notwithstanding any other provision of law, the
6 General Fund appropriation made to the Public Defense Services
7 Commission by section 1 (2), chapter 303, Oregon Laws 2019, for the
8 biennium ending June 30, 2021, for professional services, is increased
9 by \$200,000 for training public defense attorneys participating in the
10 Parent Child Representation program.

11 SECTION 345. Notwithstanding any other provision of law, the
12 General Fund appropriation made to the Commission for the Blind by
13 section 1, chapter 519, Oregon Laws 2019, for the biennium ending June
14 30, 2021, for operations of the commission, is decreased by \$468,426.

15 SECTION 346. Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Emergency Board by section
17 1, chapter 644, Oregon Laws 2019, for the biennium ending June 30,
18 2021, for the purposes for which the Emergency Board lawfully may
19 allocate funds, is increased by \$200,000,000.

20 SECTION 347. Notwithstanding any other law limiting expenditures,
21 the amount of \$400,000,000 is established for the biennium ending June
22 30, 2021, as the maximum limit for payment of expenses by the De-
23 partment of Education from lottery moneys transferred from the Ed-
24 ucation Stability Fund to the State School Fund.

25 SECTION 348. Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Oregon Health Authority by
27 section 1 (3), chapter 695, Oregon Laws 2019, for the biennium ending
28 June 30, 2021, for central services, state assessments and enterprise-
29 wide costs, is decreased by \$3,401,972.

30 SECTION 349. Notwithstanding any other law limiting expenditures,
31 the limitation on expenditures established by section 4, chapter 665,

1 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
2 **imum limit for payment of expenses from fees, moneys or other reve-**
3 **nues, including Miscellaneous Receipts, but excluding lottery funds**
4 **and federal funds, collected or received by the Office of the Governor,**
5 **is increased by \$162,000.**

6 **SECTION 350. Notwithstanding any other law limiting expenditures,**
7 **the amount established by section 93, chapter 644, Oregon Laws 2019,**
8 **for the biennium ending June 30, 2021, as the maximum limit for pay-**
9 **ment of expenses from fees, moneys or other revenues, including**
10 **Miscellaneous Receipts and federal funds from the United States De-**
11 **partment of Housing and Urban Development for contract services,**
12 **but excluding lottery funds and federal funds not described in section**
13 **93, chapter 644, Oregon Laws 2019, collected or received by the Housing**
14 **and Community Services Department, for the TANF Housing Pilot**
15 **Program created under section 1, chapter 574, Oregon Laws 2019, is**
16 **decreased by \$10,365,000.**

17 **SECTION 351. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 4, chapter 218,**
19 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
20 **imum limit for payment of expenses by the Department of Education**
21 **from fees, moneys or other revenues, including Miscellaneous Re-**
22 **cepts, but excluding lottery funds and federal funds, collected or re-**
23 **ceived by the Department of Education for the State School Fund from**
24 **the Fund for Student Success established by ORS 327.001, is decreased**
25 **by \$50,130,000.**

26 **SECTION 352. Notwithstanding any other law limiting expenditures,**
27 **the limitation on expenditures established by section 52, chapter 644,**
28 **Oregon Laws 2019, for the biennium ending June 30, 2021, as the max-**
29 **imum limit for payment of expenses by the Judicial Department from**
30 **the Oregon Courthouse Capital Construction and Improvement Fund**
31 **for the project costs of, and cost of issuing general obligation bonds**

1 for, county courthouse projects, is decreased by \$104,635,000.

2 **SECTION 353.** Notwithstanding any other law limiting expenditures,
 3 the limitation on expenditures established by section 2 (13), chapter
 4 614, Oregon Laws 2019, for the biennium ending June 30, 2021, as the
 5 maximum limit for payment of expenses from fees, moneys or other
 6 revenues, including Miscellaneous Receipts and federal funds received
 7 as reimbursement from the United States Department of Transporta-
 8 tion, but excluding lottery funds and federal funds not described in
 9 section 2, chapter 614, Oregon Laws 2019, collected or received by the
 10 Department of Transportation, for rail, is decreased by \$5,106,587.

11 **SECTION 354.** Notwithstanding any other provision of law, the au-
 12 thorized appropriations and expenditure limitations for the biennium
 13 ending June 30, 2021, for the following agencies and programs are
 14 changed by the amounts specified:

15

16 **(1) ADMINISTRATION.**

17

	2019		
	Oregon Laws		
	Chapter/ Section		\$ Adjustment
Agency/Program/Funds			
23 Oregon Department of			
24 Administrative Services:			
25 Debt Service			
26 General Fund	Ch. 518 1(6)		-331,120
27 Debt Service - ODAS			
28 Other funds	Ch. 518 2(12)		-2,292,885
29 Debt Service and Related			
30 Costs for Bonds Issued			
31 Lottery funds	Ch. 518 3		-288,354

1	State Treasury:		
2	Administrative Expenses		
3	- Operations		
4	Other funds	Ch. 673 1(1)	-5,377
5	Administrative Expenses		
6	- Oregon 529 Savings Network		
7	Other funds	Ch. 673 1(2)	-337
8	Administrative Expenses		
9	- Oregon Retirement		
10	Savings Board		
11	Other funds	Ch. 673 1(3)	+5,714
12	Secretary of State:		
13	Administrative Services		
14	Division		
15	Other funds	Ch. 672 2(1)	+66,963
16	Archives Division		
17	Other funds	Ch. 672 2(4)	+162,430
18	Corporation Division		
19	Other funds	Ch. 672 2(5)	+64,890
20	Department of Revenue:		
21	Debt Service		
22	General Fund	Ch. 612 1(8)	-692,726
23	Other funds	Ch. 612 2(11)	+690,641
24	Oregon Government Ethics		
25	Commission:		
26	Operating Expenses		
27	Other funds	Ch. 35 1	+61,392
28	<hr/>		
29	(2) CONSUMER AND BUSINESS SERVICES.		
30	<hr/>		

1	Oregon Laws		
2	Chapter/		\$
3	Agency/Program/Funds	Section	Adjustment
4			
5	Oregon Board of Accountancy:		
6	Operating Expenses		
7	Other funds	Ch. 38 1	+28,101
8	Construction Contractors		
9	Board:		
10	Operating Expenses		
11	Other funds	Ch. 34 1	+775,000
12	Mental Health Regulatory		
13	Agency		
14	Oregon Board of Licensed		
15	Professional Counselors		
16	and Therapists:		
17	Other funds	Ch. 23 1	+56,243
18	Oregon Board of Psychology:		
19	Other funds	Ch. 23 2	+80,780
20	State Board of Licensed		
21	Social Workers:		
22	Operating Expenses		
23	Other funds	Ch. 22 1	-15,654
24	Health-Related Licensing		
25	Boards:		
26	Occupational Therapy		
27	Licensing Board		
28	Other funds	Ch. 25 3	-7,134
29	Board of Medical Imaging		
30	Other funds	Ch. 25 4	+1,409
31	State Board of Examiners		

1	for Speech-Language		
2	Pathology and Audiology		
3	Other funds	Ch. 25 5	-25,527
4	Oregon State Veterinary		
5	Medical Examining Board		
6	Other funds	Ch. 25 6	+16,650
7	Department of Consumer and		
8	Business Services:		
9	Division of Financial		
10	Regulation		
11	Federal funds	Ch. 607 5(5)	+11,845,226
12	Building Codes Division		
13	Other funds	Ch. 607 1(6)	-11,845,226
14	Real Estate Agency:		
15	Operating Expenses		
16	Other funds	Ch. 29 1	+899,415
17	State Board of Pharmacy:		
18	Operating Expenses		
19	Other funds	Ch. 27 1	-25,774

21 **(3) ECONOMIC DEVELOPMENT.**

23		2019	
24		Oregon Laws	
25		Chapter/	\$
26	Agency/Program/Funds	Section	Adjustment
27			
28	Oregon Business Development		
29	Department:		
30	Debt Service		
31	General Fund	Ch. 522 1(3)	-1,701,570

1	Other funds	Ch. 644 34	+2,578,426
2	Lottery Bond Debt Service		
3	Lottery funds	Ch. 522 3(4)	-2,542,922
4	Housing and Community		
5	Services Department:		
6	Debt Service		
7	General Fund	Ch. 642 5	-5,526,530
8	Other funds	Ch. 642 5a	+37,102
9	Lottery funds	Ch. 642 3	-37,101
10	Department of Veterans'		
11	Affairs:		
12	Services Provided by		
13	the Department		
14	Lottery funds	Ch. 570 2(1)	+213,860
15	Debt Service		
16	General Fund	Ch. 570 1(4)	-19,846

18 (4) EDUCATION.

20 2019

21 Oregon Laws

22 Chapter/ \$

23 Agency/Program/Funds Section Adjustment

25 Department of Education:

26 Article XI-P General

27 Obligation Bonds Debt

28 Service

29 General Fund Ch. 609 4 -19,501

30 Other funds Ch. 609 6(4) +19,515

31 Higher Education

1	Coordinating Commission:		
2	Debt Service - XI-G Bonds		
3	Community Colleges		
4	General Fund	Ch. 666	
5		1(16)(a)	-1,573,977
6	Debt Service - XI-G Bonds		
7	Public Universities		
8	General Fund	Ch. 666	
9		1(16)(c)	-4,431,089
10	Debt Service - XI-G Bonds		
11	Oregon Health and Science		
12	University		
13	General Fund	Ch. 666	
14		1(16)(d)	-420
15	Debt Service - XI-Q Public		
16	Universities		
17	General Fund	Ch. 666	
18		1(16)(e)	-5,643,346
19	Operations		
20	Other funds	Ch. 666 6(1)	+262,548
21	Debt Service - Lottery,		
22	XI-G and XI-Q Bonds		
23	Public Universities		
24	Other funds	Ch. 666 6(4)	+8,211,001
25	Debt Service - Lottery,		
26	XI-G Bonds Community		
27	Colleges		
28	Other funds	Ch. 666 6(5)	+714,173
29	Debt Service - XI-G bonds		
30	Oregon Health and Science		
31	University		

1	Other funds	Ch. 666 6(6)	+421
2	Western Oregon Timber		
3	Severance Tax Fund and		
4	the Eastern Oregon Timber		
5	Severance Tax Fund for the		
6	Community College Support		
7	Fund		
8	Other funds	Ch. 666 8	+22,783

10 **(5) HUMAN SERVICES.**

12 2019

13 Oregon Laws

14	Chapter/		\$
15 Agency/Program/Funds	Section	Adjustment	
17 Commission for the Blind:			
18 Operating Expenses			
19 General Fund	Ch. 519 1	+52,929	
20 Department of Human			
21 Services:			
22 Capital debt service			
23 and related costs			
24 General Fund	Ch. 644 106	-1,363,570	
25 Oregon Health Authority:			
26 Debt Service			
27 General Fund	Ch. 695 1(5)	-3,697,749	
28 Other funds	Ch. 644 99	+8,550	

30 **(6) JUDICIAL BRANCH.**

1	2019		
2	Oregon Laws		
3		Chapter/	\$
4	Agency/Program/Funds	Section	Adjustment
5			
6	Judicial Department:		
7	Debt Service		
8	General Fund	Ch. 691 1(5)	-8,110,599
9	Other funds	Ch. 644 53	+8,132,005

11 **(7) LEGISLATIVE BRANCH.**

13	2019		
14	Oregon Laws		
15		Chapter/	\$
16	Agency/Program/Funds	Section	Adjustment
17			
18	Legislative Administration		
19	Committee:		
20	Debt Service		
21	General Fund	Ch. 693 1(2)	+4,596,228
22	General Fund	Ch. 644 56(2)	-99,990
23	Other funds	Ch. 693 2(2)	-4,801,440

25 **(8) NATURAL RESOURCES.**

27	2019		
28	Oregon Laws		
29		Chapter/	\$
30	Agency/Program/Funds	Section	Adjustment

1	State Marine Board:		
2	Administration and		
3	Education		
4	Other funds	Ch. 301 1(1)	-8,639
5	Marine Law Enforcement		
6	Other funds	Ch. 301 1(2)	+8,639
7	State Department of Energy:		
8	Operations		
9	Other funds	Ch. 698 2	+41,992
10	State Parks and Recreation		
11	Department:		
12	Director's Office		
13	Other funds	Ch. 302 1(1)	-3,330
14	Lottery funds	Ch. 302 2(1)	-3,171
15	Central Services		
16	Other funds	Ch. 302 1(2)	+3,330
17	Lottery funds	Ch. 302 2(2)	+3,171
18	Water Resources Department:		
19	Water Rights and		
20	Adjudications		
21	Federal funds	Ch. 535 4(3)	+526
22	Technical Services		
23	General Fund	Ch. 535 1(4)	-187,396
24	Federal funds	Ch. 535 4(4)	-526
25	Director's Office		
26	General Fund	Ch. 535 1(5)	+187,396
27	Debt Service		
28	Other funds	Ch. 644 80	+3,309
29	Lottery funds	Ch. 535 2	-3,308
30	Department of Environmental		
31	Quality:		

1	Debt Service		
2	General Fund	Ch. 663 1(5)	-155,927
3	State Department of		
4	Fish and Wildlife:		
5	Major Construction and		
6	Acquisition		
7	Other funds	Ch. 689 2(7)	-257,448
8	State Forestry Department:		
9	Debt Service		
10	General Fund	Ch. 664 1(4)	-71,373
11	Other funds	Ch. 664 2(6)	-65,540

13 **(9) PUBLIC SAFETY.**

15		2019	
16		Oregon Laws	
17		Chapter/	\$
18	Agency/Program/Funds	Section	Adjustment
19			
20	Department of State Police:		
21	Administrative Services,		
22	Agency Support and Criminal		
23	Justice Information Services		
24	General Fund	Ch. 568 1(4)	-356,360
25	Other funds	Ch. 568 2(4)	-148,840
26	Department of Corrections:		
27	Debt Service		
28	General Fund	Ch. 688 1(5)	-4,205,570
29	Other funds	Ch. 644 17	+14,980
30	Department of Justice:		
31	Office of the Attorney		

1	General and Administration		
2	General Fund	Ch. 692 1(1)	+30,028
3	Other funds	Ch. 692 2(1)	-30,028
4	Criminal Justice Division		
5	Federal funds	Ch. 692 3(2)	+12,905
6	Crime Victim and Survivor		
7	Services Division		
8	Federal funds	Ch. 692 3(3)	+153,386
9	Division of Child Support		
10	General Fund	Ch. 692 1(6)	+ 60
11	Federal funds	Ch. 692 3(4)	-166,269
12	Child Support Enforcement		
13	Automated System		
14	Other funds	Ch. 692 2(9)	+470,287
15	Federal funds	Ch. 692 3(5)	+900,098
16	Civil Enforcement Division		
17	Federal funds	Ch. 692 3(1)	-6,622
18	General Counsel Division		
19	Other funds	Ch. 692 2(6)	+158,244
20	Trial Division		
21	Other funds	Ch. 692 2(7)	-151,041
22	Oregon Military Department:		
23	Debt Service		
24	General Fund	Ch. 534 1(5)	-286,073
25	Other funds	Ch. 534 2(5)	+157,866
26	Department of Public		
27	Safety Standards and		
28	Training:		
29	Debt service		
30	General Fund	Ch. 479 1	-307,401
31	Oregon Youth Authority:		

