LC 22 2020 2nd Special Session 8/6/20 (DFY/ps)

DRAFT

SUMMARY

Modifies amounts of lottery funds allocated from Administrative Services Economic Development Fund to state agencies.

Modifies amounts allocated from Veterans' Services Fund. Modifies amounts allocated from Criminal Fine Account. Declares emergency, effective on passage.

A BILL FOR AN ACT

2 Relating to state financial administration; amending sections 3, 4, 7, 8, 10,

3 12, 13 and 16, chapter 670, Oregon Laws 2019; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

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5 **SECTION 1.** Section 3, chapter 670, Oregon Laws 2019, is amended to 6 read:

7 Sec. 3. The following amounts are allocated for the biennium beginning

8 July 1, 2019, from the Administrative Services Economic Development Fund,

9 to the Oregon Business Development Department, for the following purposes:

| 10 | (1) | [Operations | \$ 8,773,826] |
|----|-----|-----------------------------|-------------------|
| 11 | | Operations | \$ 8,218,278 |
| 12 | (2) | Business, innovation | |
| 13 | | [and trade | \$ 57,965,174] |
| 14 | | and trade | \$ 50,014,240 |
| 15 | (3) | [Infrastructure | \$ 5,351,472] |
| 16 | | Infrastructure | \$ 3,751,472 |
| 17 | (4) | Infrastructure - Tide | |
| 18 | | [Gates and Culverts Program | \$ 6,000,000] |
| 19 | | Gates and Culverts Program | \$ 3,000,000 |

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

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1 (5) [Oregon Film and Video Office \$ 1,253,432]

2 Oregon Film and Video Office .. \$ 1,147,182

3 (6) [Arts and Cultural Trust...... \$ 2,125,000]

4 Arts and Cultural Trust \$ 1,806,250

5 **SECTION 2.** Section 4, chapter 670, Oregon Laws 2019, is amended to 6 read:

Sec. 4. There is allocated for the biennium beginning July 1, 2019, from
the Administrative Services Economic Development Fund, to the Department
of Education, for the State School Fund, the amount of [\$530,146,857]
\$330,467,530.

11 **SECTION 3.** Section 7, chapter 670, Oregon Laws 2019, is amended to 12 read:

13 Sec. 7. (1) The Oregon Department of Administrative Services shall es-14 tablish a process for allocating available moneys in the Administrative Ser-15 vices Economic Development Fund on a quarterly basis to fulfill the biennial 16 allocations made by sections 1 to 12a, chapter 670, Oregon Laws 2019 [of 17 this 2019 Act]. The department shall set the quarterly allocations.

18 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient 19 to pay for the quarterly allocations made by sections 1 to 12a, chapter 670, 20**Oregon Laws 2019**, [of this 2019 Act] or any other 2019 Act, prior to making 21any other allocations pursuant to sections 1 to 12a, chapter 670, Oregon 22Laws 2019 [of this 2019 Act], the department shall satisfy lottery bond debt 23service obligations in the amount of [\$263,661,510] \$259,868,206 for outstand-24ing lottery bonds. 25

(3) After the lottery bond debt service obligations described in subsection
(2) of this section are satisfied, if the remaining moneys transferred from the
State Lottery Fund to the Administrative Services Economic Development
Fund are insufficient to pay for the quarterly allocations made by sections
1 to 12a, chapter 670, Oregon Laws 2019 [of this 2019 Act], the department
shall reduce the quarterly allocations not described in subsection (2) of this

[2]

section proportionately in amounts sufficient to accommodate the revenue
 shortfall.

3 **SECTION 4.** Section 8, chapter 670, Oregon Laws 2019, is amended to 4 read:

5 Sec. 8. There is allocated for the biennium beginning July 1, 2019, from 6 the Administrative Services Economic Development Fund, to the Oregon 7 Department of Administrative Services, the amount of [\$263,661,510] 8 \$259,868,206 for the purpose of paying, when due, the principal, interest and 9 premium, if any, on outstanding lottery bonds, as described in section 7, 10 chapter 670, Oregon Laws 2019 [of this 2019 Act].

11 <u>SECTION 5.</u> Section 10, chapter 670, Oregon Laws 2019, is amended to 12 read:

Sec. 10. Notwithstanding and in lieu of the requirement in ORS 461.549
(2) for a percentage-based transfer of moneys, for the biennium beginning
July 1, 2019, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is
[\$14,593,071] \$14,578,599.

18 **SECTION 6.** Section 12, chapter 670, Oregon Laws 2019, is amended to 19 read:

Sec. 12. Notwithstanding and in lieu of the allocation described in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of moneys with an annual cap, for the biennium beginning July 1, 2019, the amount allocated from the Administrative Services Economic Development Fund to the Outdoor School Education Fund is [\$45,305,847] \$43,040,555.

26 **SECTION 7.** Section 13, chapter 670, Oregon Laws 2019, is amended to 27 read:

Sec. 13. There are allocated for the biennium beginning July 1, 2019, from the Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following amounts for the following purposes:

[3]

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| 1 | (1) | [Veterans' Services Program \$ 11,915,984] | | | |
|---|---|--|--|--|--|
| 2 | | Veterans' Services Program \$ 10,525,837 | | | |
| 3 | (2) | County Veterans' Service | | | |
| 4 | | [Officers \$ 7,166,509] | | | |
| 5 | | Officers \$ 6,808,184 | | | |
| 6 | (3) | National Service | | | |
| 7 | | [Organizations \$ 477,354] | | | |
| 8 | | Organizations \$ 453,486 | | | |
| 9 | (4) | Veterans' Affordable Housing \$ 1,000,000 | | | |
| 10 SECTION 8. Section 16, chapter 670, Oregon Laws 2019, is amended to | | | | | |
| 11 | read: | | | | |
| 12 Sec. 16. There are allocated to the Department of Public Safety Standards | | | | | |
| 13 and Training for the biennium beginning July 1, 2019, from the Criminal Fine | | | | | |
| 14 Account, the following amounts for the following purposes: | | | | | |
| 15 | (1) | Criminal justice training | | | |
| 16 | | [and standards operations \$ 31,999,031] | | | |
| 17 | | and standards operations \$ 29,817,371 | | | |
| 18 | (2) | Public Safety Memorial Fund \$ 279,495 | | | |
| 19 | 19 SECTION 9. This 2020 second special session Act being necessary for | | | | |
| 20 the immediate preservation of the public peace, health and safety, an | | | | | |
| 21 | 21 emergency is declared to exist, and this 2020 second special session Act | | | | |
| 22 takes effect on its passage. | | | | | |
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