Oregon IT Expenditure Report

2013-15 Legislatively Approved Budget As of the 2014 Legislative Session



Legislative Fiscal Office July 2014

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Preface

The state of Oregon relies heavily on its Information Technology (IT) Workforce, and the IT related hardware, software, and services in which the state invests to automate business processes, innovate, and provide better access to information and more efficient and effective services to employees, business partners, and the public.

Each biennium, agencies within Oregon's Executive, Judicial, and Legislative branches expend between \$900 million and \$1.2 billion on Information Technology-related staff, hardware, software, professional services, and ongoing hosting, maintenance, and support services. On average, this level of investment amounts to between ~1.4% and 1.9% of the state's total funds budget (~\$62.651billion for the 2013-15 biennium following actions taken during the 2014 legislative session). Further, it is estimated that between 75% and 85% of these expenditures are directed toward maintaining and supporting the state's legacy information systems and existing computing environments, which leaves only a small percentage of investment available for innovation and system modernization.

To plan for the future, the state of Oregon should endeavor to understand its current rate of IT investment at a detailed level and on an ongoing basis thereafter. To that end, this 2013-15 Oregon IT Expenditure Report is one of the first in a series of periodic reports the Oregon Legislative Fiscal Office (LFO) plans to publish on the state's IT operating environment. Future reports will focus on state IT expenditures, projects, workforce, and contracts and will be published within the IT Information section on the LFO Publications web page:

https://www.oregonlegislature.gov/lfo/Pages/Publications.aspx

The following report provides a high level summary of Summary Oregon's Information Technology (IT) Expenditures authorized within the 2013-15 Legislatively Approved Budget as of the close of the 2014 Legislative session. This report includes Executive Branch, Judicial Branch, and Legislative Branch information, but does not contain Oregon University System, Oregon Health and Science University, Oregon State Lottery, or IT Personnel related cost information. Excluding items like general administrative costs and bond-related debt service, seven of the Oregon Budget Information Tracking System's (ORBITS) accounts and a set of IT-related State Government Service Charges comprise the best available budgetary record of Oregon state agencies' biennial investment in Information Technology and Information Resources.

Information Technology – related Expenditures	Statewide
Services and Supplies	13-15 (LAB) ¹
4200 – Telecommunications	\$ 80,784,459
4250 – Data Processing	\$ 81,743,493
4315 – IT Professional Services	\$208,430,962
4715 – IT Expendable Property	\$ 90,904,677
Services and Supplies Subtotal	\$ 461,863,591
Consider Outloar	Statewide
Capital Outlay	13-15 (LAB) ¹
5150 – Telecommunications Equipment	\$ 11,498,200
5550 – Data Processing – Software	\$ 11,821,050
5600 – Data Processing – Hardware	\$ 20,769,388
Capital Outlay Subtotal	\$ 44,088,638
	Statewide
State Government Service Charges	13-15 (LAB) ²
Budgeted Expenditures for State Data Center Services	\$ 98,976,258
Total IT-related budgeted expenditures	\$604,928,487

2013-15 Budgeted IT-related Expenditures – as of 2014 Legislative Session

Note: The seven ORBITS accounts reflect Executive Branch, Legislative Branch, and Judicial Branch information but do not contain Oregon University System, Oregon Health & Science University, or State Lottery information. IT Personnel related cost information is also <u>not</u> included, although a conservative estimate places these budgeted expenditures in the \$300 - \$350 million range based on historical averages. 1 - Legislatively Approved Budget (LAB) including Emergency Board actions through the 2014 Legislative Session

2 – State Government Service Charges – 2013-15 budgeted expenditures related to services to be provided to the State Data Center's eleven (11) primary customers as of the July 1, 2013 Legislatively <u>Adopted</u> Budget.

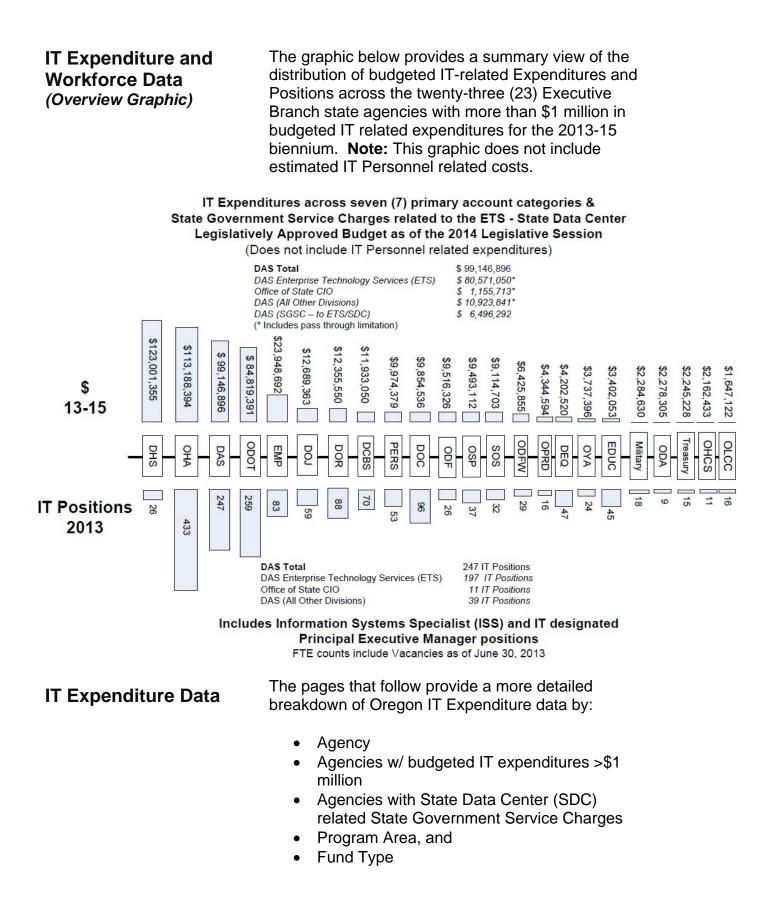


Table 1: 2013-15 Exec. Branch IT Expenditures by Agency – Highest to Lowest Budgeted Expenditures (as of 2014 Legislative Session) \$573,922,677 in budgeted IT Expenditures across 68 Executive Branch Agencies

Program Area	Agency #	Agency		Total Budgeted Expenditures	IT-Related Expenditures	9	SDC-related SGSC		Totals	% of Total Budgeted Expenditures
Human Services		Human Services, Dept. of	\$	9,289,765,059	\$ 95,472,483	\$	27,528,872	\$	123,001,355	1.32%
Human Services	44300	Oregon Health Authority	\$	16,508,610,216	\$ 113,188,394	\$	-	\$	113,188,394	0.69%
Administration	10700	Administrative Svcs, Dept of	\$	1,049,838,193	\$ 92,650,604	\$	6,496,292	\$	99,146,896	9.44%
Transportation	73000	Transportation, Oregon Dept of		4,368,081,494	\$ 46,419,377	\$	38,400,014	\$		1.94%
Economic & Community Development		Employment Dept		2,195,626,407			9,286,328	\$	23,948,692	1.09%
Public Safety		Justice, Dept of	\$	1 1	\$ 12,689,363			\$	12,689,363	2.56%
Administration		Revenue, Dept of	\$				3,832,138			5.35%
Consumer & Business Services		Consumer and Business Svcs, Dept of	\$		\$ 8,775,788			\$	11,933,050	2.84%
Administration		Public Employees Retirement System, Oregon	-	9,366,028,980	\$ 9,974,379	-		\$	9,974,379	0.11%
Public Safety		Corrections, Dept of	\$		\$ 5,927,882			\$	9,854,536	0.66%
Natural Resources		Forestry, Dept of	\$		\$ 7,173,082	_		\$	9,516,326	1.98%
Public Safety		Police, Dept of State	\$		\$ 7,207,086			\$	9,493,112	2.71%
Administration Natural Resources		Secretary of State	\$		\$ 9,114,703 \$ 6,425,855			s s	9,114,703	14.25% 1.87%
Natural Resources		Fish & Wildlife, Oregon Dept of	\$		+ -11				6,425,855	2.04%
Natural Resources		Parks & Recreation Dept Environmental Quality, Dept of	\$		\$ 4,344,594 \$ 4,202,520			9 9	4,344,594 4,202,520	2.04%
Public Safety		Oregon Youth Authority	\$		\$ 4,202,520 \$ 3,737,396			э \$	3,737,396	1.13%
Education		Education, Dept of	ŝ		\$ 3,402,053			э \$	3,402,053	0.16%
Public Safety		Military Dept, Oregon	\$		\$ 2,284,630	-		9 \$	2,284,630	0.54%
Natural Resources		Agriculture, Oregon Dept of	ŝ	96,843,420	\$ 2,278,305			9 \$	2,278,305	2.35%
Administration		Treasury, Oregon State	ŝ		\$ 2,245,228			\$	2,245,228	4.81%
Economic & Community Development		Housing & Community Svcs Dept	ŝ		\$ 869,175			\$	2,162,433	0.22%
Administration		Oregon Liquor Control Comm	ŝ		\$ 1,647,122			\$	1,647,122	1.08%
Economic & Community Development		Veterans' Affairs, Oregon Dept of	\$	395,525,849	\$ 448,132			\$	874,302	0.22%
Public Safety		Public Safety Standards & Training, Dept of	\$	45,715,857	\$ 847,826			ŝ	847,826	1.85%
Economic & Community Development		Oregon Business Development Department	\$	464,795,843	\$ 751,265			\$	751,265	0.16%
Natural Resources		Lands. Dept of State	\$	43,679,299	\$ 723,704			\$	723,704	1.66%
Consumer & Business Services		Construction Contractors Board	\$	16,287,732				\$	712,866	4.38%
Natural Resources	66000	Land Conservation & Development, Dept of	\$	19,641,417	\$ 656,038	S	-	\$	656,038	3.34%
Consumer & Business Services		Public Utility Commission	\$	122,646,943	\$ 588,739	\$	-	\$	588,739	0.48%
Natural Resources	33000	Energy, Dept of	\$	231,651,621	\$ 579,041	\$	-	\$	579,041	0.25%
Education	58600	Community Colleges & Workforce Development	\$	749,612,657	\$ 535,374	\$	-	\$	535,374	0.07%
Administration	12100	Governor, Office of the	\$	17,688,716	\$ 529,785	\$	-	\$	529,785	3.00%
Natural Resources		Marine Board, Oregon State	\$	33,664,852	\$ 495,241			\$	495,241	1.47%
Natural Resources		Water Resources Dept	\$		\$ 450,702			\$	450,702	0.71%
Consumer & Business Services		Oregon Medical Board	\$	10,729,843	\$ 325,718			\$	325,718	3.04%
Education		Student Access Comm, Oregon	\$	138,526,470	\$ 315,462			\$	315,462	0.23%
Consumer & Business Services		Labor & Industries, Bureau of	\$	25,280,684	\$ 296,211			\$	296,211	1.17%
Consumer & Business Services		Real Estate Agency	\$	7,277,657	\$ 287,085	-		\$	287,085	3.94%
Administration		Oregon Government Ethics Commission	\$	1,976,802	\$ 268,548			\$	268,548	13.58%
Human Services		Blind Commission	\$	15,945,302	\$ 256,434			\$	256,434	1.61%
Administration		State Library	\$	6,918,747	\$ 225,574			\$	225,574	3.26%
Public Safety Natural Resources		Criminal Justice Comm, Oregon Watershed Enhancement Board, Oregon	\$	31,494,044 92,896,589	\$ 201,972			\$	201,972	0.64%
Consumer & Business Services		Oregon Health Licensing Agency	э 5	3,882,241	\$ 201,338 \$ 198,342			s S	201,338	0.22% 5.11%
Consumer & Business Services		Pharmacy, Board of	\$		\$ 196,342 \$ 192,311			э \$	196,342	3.23%
Consumer & Business Services		Nursing, Board of	\$	14,493,701	\$ 192,311			э \$	192,311	1.32%
Human Services		Long Term Care Ombudsman	ŝ	4,488,201	\$ 162,758			э \$	162,758	3.63%
Transportation		Aviation, Dept of	\$	11.076.033	\$ 155,481			э \$	155.481	1.40%
Natural Resources		Geology & Mineral Industries, Dept of	ŝ	14,967,003	\$ 150,252			ş Ş	150,252	1.00%
Consumer & Business Services		Health Related Licensing Boards	ŝ	4.636.625				\$	133,856	2.89%
Consumer & Business Services		Accountancy, Board of	ŝ	2,104,122				\$	116,148	5.52%
Human Services		Psychiatric Security Review Board	\$					\$	98,942	3.98%
Consumer & Business Services		Oregon Board of Dentistry	\$					\$	84,754	3.25%
Administration		Employment Relations Board	\$					\$	83,589	1.99%
Administration		Racing Commission, Oregon	\$	5,905,502				\$	62,396	1.06%
Education	58400	Teacher Standards & Practices Commission	\$	5,039,014				\$	58,671	1.16%
Education		Oregon Education Investment Board	\$					\$	58,083	0.28%
Education		Higher Education Coordinating Commission	\$	5,208,405				\$	56,731	1.09%
Consumer & Business Services		Tax Practitioners, State Board of	\$					\$	55,484	4.69%
Consumer & Business Services		Licensed Prof Counselors and Therapists, Board of	\$	1 1				\$	51,212	4.54%
Consumer & Business Services		Licensed Social Workers, Board of	\$	1,395,325				\$	33,768	2.42%
Consumer & Business Services		Chiropractic Examiners, State Board of	\$					\$	32,421	2.19%
Public Safety		Parole & Post Prison Supervision, State Board of	\$	4,200,256				\$	21,027	0.50%
Consumer & Business Services		Psychologist Examiners, State Board of	\$					\$	20,453	1.97%
Natural Resources		Land Use Board of Appeals	\$					\$	7,741	0.47%
Administration		Oregon Advocacy Commissions Office	\$					\$	7,680	1.65%
Natural Resources	35000	Columbia River Gorge Comm Executive Branch Tota	\$	090,000	\$ 337 \$ 474,946,419			\$	337 573 922 677	0.04%
		Executive Branch Tota	1.9	55,502,515,587	a 474,940,419	•	50,510,258	•	515,922,011	1.06%

Analysis As the summaries on page 4 and 5 indicate, Oregon has budgeted ~\$605 million for IT-related expenditures in seven primary budget categories and IT-related state government service charges for the 2013-15 biennium. When an estimated \$300-\$350 million in IT-related personnel costs are added, 2013-15 budgeted IT expenditures climb to between ~\$900 - \$950 million, or ~1.6%-1.7% of the total funds budget (~\$54.829 billion, not including the Oregon University System, Oregon Health and Science University, the State School Fund and Other K-12 Grants, and the Oregon State Lottery).

Table 1 and the summaries on pages 4 and 5 that precede it provide information on the distribution of \$573,922,677 in budgeted IT Expenditures across 68 Executive Branch Agencies (as of the close of the 2014 legislative session). This amounts to ~1% of the Executive Branch portion of the total funds budget of ~\$53.962 billion. As the summaries indicate, only 23 of the 68 Executive Branch state agencies listed have budgeted IT-expenditures that exceed \$1 million. Further, the vast majority (just over 73%) of all budgeted IT-expenditures within the Executive Branch are associated with four state agencies – the Oregon Departments of Administrative Services*, Human Services, Transportation, and the Oregon Health Authority.

Although there is a significant level of aggregation of Executive Branch IT-related expenditures within just a few agencies, at the Enterprise or macro-level that aggregation as a percentage of total budgeted expenditures for the agencies is not proportional to agency size or, seemingly, any other factor (e.g., program area, primary funding type, use of the State Data Center, etc.). There also appears to be a distinct lack of uniformity or consistency in the size of ITrelated expenditures in pure dollar terms and as a percentage of total budgeted expenditures within each of these 68 agencies. The current IT operating environment can be characterized as one driven by individual agency circumstances, choices, and priorities.

* Notes

- Table 1 includes Executive Branch data but does not include any IT personnel related cost information. A conservative estimate places these budgeted expenditures in the \$300 - \$350 million range based on historical averages. The IT related percentage of total budgeted expenditures would rise from 1.06% to between 1.6% and 1.7% if an IT personnel-related cost estimate in that range were included.
- The IT-related expenditures for the Oregon Department of Administrative Services (DAS) are skewed. DAS is an Enterprise/Statewide IT Service provider to all state agencies and provides direct IT services to the Governor's Office and Teachers Standards and Practices Commission (TSPC).

Table 2: 2013-15 Exec. Branch IT Expenditures by Agency – as of 2014 Legislative Session 23 Executive Branch agencies with budgeted IT expenditures > \$1 Million (~98% of total)

				IT-Related	SDC-related		
Program Area	Agency #	Agency	E	xpenditures	SGSC		Totals
Human Services	10000	Human Services, Dept. of	\$	95,472,483	\$ 27,528,872	\$ 1	23,001,355
Human Services	44300	Oregon Health Authority	\$	113,188,394		\$ 1	13,188,394
Administration	10700	Administrative Svcs, Dept of	\$	92,650,604	\$ 6,496,292	\$	99,146,896
Transportation	73000	Transportation, Oregon Dept of	\$	46,419,377	\$ 38,400,014	\$	84,819,391
Economic & Community Development	47100	Employment Dept	\$	14,662,364	\$ 9,286,328	\$	23,948,692
Public Safety	13700	Justice, Dept of	\$	12,689,363		\$	12,689,363
Administration	15000	Revenue, Dept of	\$	8,523,412	\$ 3,832,138	\$	12,355,550
Consumer & Business Services	44000	Consumer and Business Svcs, Dept of	\$	8,775,788	\$ 3,157,262	\$	11,933,050
Administration	45900	Public Employees Retirement System, Oregon	\$	9,974,379		\$	9,974,379
Public Safety	29100	Corrections, Dept of	\$	5,927,882	\$ 3,926,654	\$	9,854,536
Natural Resources		Forestry, Dept of	\$	7,173,082	\$ 2,343,244	\$	9,516,326
Public Safety	25700	Police, Dept of State	\$	7,207,086	\$ 2,286,026	\$	9,493,112
Administration	16500	Secretary of State	\$	9,114,703		\$	9,114,703
Natural Resources	63500	Fish & Wildlife, Oregon Dept of	\$	6,425,855		\$	6,425,855
Natural Resources	63400	Parks & Recreation Dept	\$	4,344,594		\$	4,344,594
Natural Resources	34000	Environmental Quality, Dept of	\$	4,202,520		\$	4,202,520
Public Safety	41500	Oregon Youth Authority	\$	3,737,396		\$	3,737,396
Education	58100	Education, Dept of	\$	3,402,053		\$	3,402,053
Public Safety	24800	Military Dept, Oregon	\$	2,284,630		\$	2,284,630
Natural Resources	60300	Agriculture, Oregon Dept of	\$	2,278,305		\$	2,278,305
Administration	17000	Treasury, Oregon State	\$	2,245,228		\$	2,245,228
Economic & Community Development	91400	Housing & Community Svcs Dept	\$	869,175	\$ 1,293,258	\$	2,162,433
Administration	84500	Oregon Liquor Control Comm	\$	1,647,122		\$	1,647,122
		23 Agencies with > \$1 M in Budgeted IT Expenditures	\$	463,215,795	\$ 98,550,088	\$ 5	61,765,883
		Executive Branch Totals	\$	474,946,419	\$ 98,976,258	\$!	73,922,677
		% of Executive Branch Totals		98%	99.6%		98%

Table 3: Exec. Branch Agencies w/State Data Center (SDC)-related State Government Service Charges

	2013-15 Enterprise Technology Service Printed Pricelist State Government Service Charge										
Agency #	Agency Name	Storage	Telecom	Mainframe	Midrange	Distributed	Other	Total Costs Orignally Projected	Final LAB		
10000	Human Services	3,642,871	12,765,412	6,670,229	2,876,334	6,371,622	1,210,697	33,537,165	27,528,872		
73000	Transportation	5,550,502	13,248,228	15,429,858	0	5,464,364	1,113,570	40,806,522	38,400,014		
44000	Consumer and Business Services	454,377	1,485,270	13,135	0	2,470,257	88,388	4,511,427	3,157,262		
15000	Revenue	770,205	1,710,713	5,187	1,133,692	1,286,096	184,007	5,089,900	3,832,138		
47100	Employment	809,657	5,473,435	2,346,891	1,552,777	1,448,408	522,951	12,154,119	9,286,328		
25700	State Police	247,345	1,436,218	18,355	0	909,793	87,797	2,699,508	2,286,026		
62900	Forestry	340,532	1,194,242	21,324		1,080,888	212,512	2,849,498	2,343,244		
91400	Housing & Community Services	165,695	257,277	16,144	661,529	180,545	27,351	1,308,541	1,293,258		
27400	Veterans Affairs	128,132	200,296	2,681	70,065	127,588	39,838	568,600	426,170		
29100	Corrections	555,308	3,496,628	26,833	767,598	1,460,153	430,108	6,736,628	3,926,654		
10700	Administrative Services	1,753,336	2,393,331	1,331,014	263,356	1,485,188	794,494	8,020,719	6,496,292		
	Total	14,417,960	43,661,050	25,881,651	7,325,351	22,284,902	4,711,713	118,282,627	98,976,258		

Source for Printed Pricelist:

http://www.oregon.gov/DAS/CFO/budgetkickoffmeetings/march2012/2013-15 pricelist master csl arb.pdf

Source for Final LAB (click on prior price lists in the opening paragraph then select 2013/15 http://dasapp.oregon.gov/pricelist/

Analysis Table 2 provides information on the distribution of Executive Branch IT-related expenditures by agency for the 23 Executive Branch agencies with budgeted IT expenditures greater than \$1 million (as of the close of the 2014 legislative session). Table 3 provides information on the distribution of IT-related State Government Service Charges across the eleven primary State Data Center customer agencies.

> As Table 2 shows, these 23 agencies account for 98% of all ITrelated expenditures within the Executive Branch.* That means that 45 of 68 Executive Branch agencies highlighted within Table 1 on page 6 account for ~ 2% or \$12,156,794 of the \$573,922,677 in total budgeted IT Expenditures.

- * Notes
 Tables 2 and 3 include Executive Branch data but do not include any IT personnel related cost information. A conservative estimate places these budgeted expenditures in the \$300 - \$350 million range based on historical averages. Assuming the same percentage breakdown (98%), these 23 agencies would account for between ~\$294 - \$343 million of those IT-personnel related costs.
 - The IT-related expenditures for the Oregon Department of Administrative Services (DAS) are skewed. DAS is an Enterprise/Statewide IT Service provider to all state agencies and provides direct IT services to the Governor's Office and Teachers Standards and Practices (TSPC).

Table 4: Summary - 2013-15 Exec. Branch IT Expenditures by Program Area(as of 2014 Legislative Session)

	E	IT-Related Expenditures						SDC-related SGSC		Totals
Education Program Area IT Expenditures	\$	4,426,374	\$	-	\$	4,426,374				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		1%		0%		1%				
Human Services Program Area IT Expenditures	\$	209,179,011	\$	27,528,872	\$	236,707,883				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		44%		28%		41%				
Public Safety Program Area IT Expenditures	\$	32,917,182	\$	6,212,680	\$	39,129,862				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		7%		6%		7%				
Econ & Community Development Program Area IT Expenditures	\$	16,730,936	\$	11,005,756	\$	27,736,692				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		4%		11%		5%				
Natural Resources Program Area IT Expenditures	\$	27,688,750	\$	2,343,244	\$	30,031,994				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		6%		2%		5%				
Transportation Program Area IT Expenditures	\$	46,574,858	\$	38,400,014	\$	84,974,872				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		10%		39%		15%				
Consumer & Business Services Program Area IT Expenditures	\$	12,096,288	\$	3,157,262	\$	15,253,550				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		3%		3%		3%				
Administration Program Area IT Expenditures	\$	125,333,020	\$	10,328,430	\$	135,661,450				
Total 2013-15 Budgeted Executive Branch IT Expenditures as of 2014 Session	\$	474,946,419	\$	98,976,258	\$	573,922,677				
% of Total Exec. Branch		26%		10%		24%				

			Total Dudanted	IT Deleted	SDC-related		% of Total
Program Area	Agency #	Agency	Total Budgeted Expenditures	IT-Related Expenditures	SDC-related	Totals	Budgeted Expenditures
Education		Oregon Education Investment Board	\$ 21,008,299	\$ 58,083	\$ -	\$ 58,083	0.28%
Education	52500		\$ 5,208,405	\$ 56,731	\$ -	\$ 56,731	1.09%
Education	57500	Student Access Comm, Oregon	\$ 138,526,470	\$ 315,462	\$ -	\$ 315,462	0.23%
Education	58100		\$ 2,080,859,738	\$ 3,402,053	\$ -	\$ 3,402,053	0.16%
Education	58400		\$ 5,039,014	\$ 58,671	\$ -	\$ 58,671	1.16%
Education	58600		\$ 749,612,657	\$ 535,374	\$ -	\$ 535,374	0.07%
Human Services	10000	Education Program Area Subtotal Human Services, Dept. of	\$ 3,000,254,583 \$ 9,289,765,059	\$ 4,426,374 \$ 95,472,483	\$	\$ 4,426,374 \$ 123,001,355	0.15%
Human Services		Long Term Care Ombudsman	\$ 9,289,765,059 \$ 4,488,201	\$ 95,472,483 \$ 162,758	\$ 21,520,012	\$ 162,758	3.63%
Human Services		Psychiatric Security Review Board	\$ 2,483,025	\$ 98,942	\$ -	\$ 98,942	3.98%
Human Services		Oregon Health Authority	\$ 16,508,610,216	\$ 113,188,394	\$ -	\$ 113,188,394	0.69%
Human Services		Blind Commission	\$ 15,945,302	\$ 256,434	\$ -	\$ 256,434	1.61%
		Human Services Program Area Subtotal	\$ 25,821,291,803	\$ 209,179,011	\$ 27,528,872	\$ 236,707,883	0.92%
Public Safety	13700		\$ 496,150,361	\$ 12,689,363	\$-	\$ 12,689,363	2.56%
Public Safety	21300		\$ 31,494,044	\$ 201,972	\$ -	\$ 201,972	0.64%
Public Safety Public Safety		Military Dept, Oregon	\$ 422,996,616 \$ 4,200,256	\$ 2,284,630	\$ -	\$ 2,284,630	0.54%
Public Safety Public Safety		Parole & Post Prison Supervision, State Board of Police, Dept of State	\$ 4,200,256 \$ 350,494,937	\$ 21,027 \$ 7,207,086	\$ - \$ 2,286,026	\$ 21,027 \$ 9,493,112	0.50%
Public Safety		Public Safety Standards & Training, Dept of	\$ 45,715,857	\$ 7,207,006	\$ 2,200,020	\$ 847,826	1.85%
Public Safety	29100		\$ 1,496,852,709	\$ 5,927,882	\$ 3,926,654	\$ 9,854,536	0.66%
Public Safety	41500		\$ 329,896,688	\$ 3,737,396	\$ -	\$ 3,737,396	1.13%
		Public Safety Program Area Subtotal	\$ 3,177,801,468	\$ 32,917,182	\$ 6,212,680	\$ 39,129,862	1.23%
Economic & Community Development	12300		\$ 464,795,843	\$ 751,265	\$ -	\$ 751,265	0.16%
Economic & Community Development	27400	Veterans' Affairs, Oregon Dept of	\$ 395,525,849	\$ 448,132	\$ 426,170	\$ 874,302	0.22%
Economic & Community Development		Employment Dept	\$ 2,195,626,407	\$ 14,662,364	\$ 9,286,328	\$ 23,948,692	1.09%
Economic & Community Development		Housing & Community Svcs Dept	\$ 970,174,953	\$ 869,175	\$ 1,293,258	\$ 2,162,433	0.22%
		& Community Development Program Area Subtotal	\$ 4,026,123,052	\$ 16,730,936	\$ 11,005,756	\$ 27,736,692	0.69%
Natural Resources Natural Resources		Lands, Dept of State Marine Board, Oregon State	\$ 43,679,299 \$ 33,664,852	\$ 723,704 \$ 495,241	<u>\$</u> - \$-	\$ 723,704 \$ 495,241	1.66% 1.47%
Natural Resources	33000		\$ 231,651,621	\$ 495,241 \$ 579,041	<u> </u>	\$ 495,241 \$ 579,041	0.25%
Natural Resources	34000		\$ 332,997,305	\$ 4,202,520	\$ -	\$ 4,202,520	1.26%
Natural Resources	35000		\$ 896,000	\$ 337	\$ -	\$ 337	0.04%
Natural Resources	60300		\$ 96,843,420	\$ 2,278,305	\$ -	\$ 2,278,305	2.35%
Natural Resources	62900		\$ 480,439,397	\$ 7,173,082	\$ 2,343,244	\$ 9,516,326	1.98%
Natural Resources	63200	Geology & Mineral Industries, Dept of	\$ 14,967,003	\$ 150,252	\$ -	\$ 150,252	1.00%
Natural Resources		Parks & Recreation Dept	\$ 212,484,210	\$ 4,344,594	\$-	\$ 4,344,594	2.04%
Natural Resources		Fish & Wildlife, Oregon Dept of	\$ 342,773,682	\$ 6,425,855	\$ -	\$ 6,425,855	1.87%
Natural Resources		Land Conservation & Development, Dept of	\$ 19,641,417	\$ 656,038	<u>\$</u> -	\$ 656,038	3.34%
Natural Resources Natural Resources	66200		\$ 1,661,159 \$ 63,870,640	\$ 7,741	<u>\$</u> -	\$ 7,741	0.47%
Natural Resources	69000		\$ 92,896,589	\$ 450,702 \$ 201,338	\$ - \$ -	\$ 450,702 \$ 201,338	0.22%
	03100	Natural Resources Program Area Subtotal		\$ 27,688,750	\$ 2,343,244	\$ 30,031,994	1.53%
Transportation	10900	Aviation, Dept of	\$ 11,076,033	\$ 155,481	\$ -	\$ 155,481	1.40%
Transportation Transportation	10900 73000		\$ 11,076,033 \$ 4,368,081,494	\$ 155,481 \$ 46,419,377	\$ 38,400,014	\$ 155,481 \$ 84,819,391	1.94%
Transportation	73000	Transportation, Oregon Dept of Transportation Program Area Subtotal	<pre>\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527</pre>	\$ 46,419,377 \$ 46,574,858	\$ 38,400,014 \$ 38,400,014	\$ 84,819,391 \$ 84,974,872	1.94% 1.94%
Transportation Consumer & Business Services	73000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of	 \$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 	\$ 46,419,377 \$ 46,574,858 \$ 51,212	\$ 38,400,014 \$ 38,400,014 \$ -	 \$ 84,819,391 \$ 84,974,872 \$ 51,212 	1.94% 1.94% 4.54%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 11900	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484	\$ 38,400,014 \$ 38,400,014 \$ - \$ -	 \$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 	1.94% 1.94% 4.54% 4.69%
Transportation Consumer & Business Services Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148	1.94% 1.94% 4.54% 4.69% 5.52%
Transportation Consumer & Business Services Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12200	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453	1.94% 1.94% 4.54% 4.69% 5.52% 1.97%
Transportation Consumer & Business Services Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12200 12400	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42%
Transportation Consumer & Business Services Consumer & Business Services Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12200 12400 44000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453	1.94% 1.94% 4.54% 4.69% 5.52% 1.97%
Transportation Consumer & Business Services Consumer & Business Services Consumer & Business Services Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12200 12400 44000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Cohropractic Examiners, State Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 420,888,230	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12200 12400 44000 81100 83100	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Cohropractic Examiners, State Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,028,828,230 \$ 3,882,241 \$ 4,636,625	\$ 46,419,377 \$ 46,574,856 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 93,775,788 \$ 32,421 \$ 196,342 \$ 133,856	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 64,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 133,856	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 11900 122000 12200 12200 44000 81100 83100 83300 83400	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,457,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,606,916	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 13,856 \$ 84,754	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 11900 12200 12200 44000 81100 83100 83300 83400 83900	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,385,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 133,856 \$ 8,4754 \$ 296,211	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 4,754 \$ 296,211	1.94% 1.94% 4.54% 4.69% 5.52% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 12000 12200 12200 44000 83100 83300 83300 83300 83400 83400 83400	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,038,215 \$ 1,208,888,230 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 133,856 \$ 84,754 \$ 296,211 \$ 325,718	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 295,718	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 12000 12200 12200 44000 81100 83100 83300 83300 83400 83400 84700 84700	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754 \$ 296,211 \$ 296,211 \$ 325,718 \$ 191,132	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 325,718 \$ 191,132	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32%
Transportation Consumer & Business Services C	73000 10800 11900 12200 12200 12200 81100 83100 83100 83400 83400 83500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Agency Health Related Licensing Agency Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 133,856 \$ 8,4754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 192,311	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 43,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23%
Transportation Consumer & Business Services Consumer & Busines Services Consumer	73000 10800 11900 12000 12000 44000 83100 83300 83900 84700 85100 85500 86000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Ublity Commission	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,087,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,208,88,230 \$ 1,480,033 \$ 3,882,241 \$ 25,280,684 \$ 10,729,843 \$ 14,433,701 \$ 5,957,609 \$ 122,646,943	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 133,856 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 133,856 \$ 4,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 191,132 \$ 192,311 \$ 588,739	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 64,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 198,345 \$ 63,856 \$ 84,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 191,132 \$ 192,311 \$ 588,739	1.94% 7.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 3.04% 1.32% 0.48%
Transportation Consumer & Business Services C	73000 10800 12000 12000 44000 83100 83900 83900 83900 85500 85500 85500 91500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 133,856 \$ 8,4754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 192,311	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 43,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23%
Transportation Consumer & Business Services C	73000 10800 11900 12000 12000 81100 83100 83900 84700 84700 85000 86000 91900	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,757 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,085,325 \$ 4,636,625 \$ 2,606,916 \$ 25,200,684 \$ 10,728,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,857	\$ 46,419,377 3 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 33,768 \$ 32,421 \$ 198,342 \$ 198,342 \$ 198,342 \$ 325,718 \$ 325,718 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38%
Transportation Consumer & Business Services C	73000 10800 11900 12000 12000 44000 83100 83300 84700 84700 85000 86000 91900 Con	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,757 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,085,325 \$ 4,636,625 \$ 2,606,916 \$ 25,200,684 \$ 10,728,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,857	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 189,342 \$ 13,856 \$ 84,754 \$ 206,211 \$ 191,132 \$ 191,132 \$ 192,311 \$ 58,739 \$ 712,866 \$ 287,085 \$ 2,287,085 \$ 12,096,288	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 43,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.28% 1.17% 1.32% 3.23% 0.48% 4.38% 3.94%
Transportation Consumer & Business Services Consumer & Business Services	73000 10800 11900 12000 12400 83100 83100 83400 83400 85100 85500 85500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 91500 917000 917000 917000 917000 917000 91700000000000000000000000000000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Ublity Commission Construction Contractors Board Real Estate Agency Jumer & Business Services Program Area Subtotal	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,075,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,208,88,230 \$ 1,480,033 \$ 3,882,241 \$ 26,206,916 \$ 25,280,684 \$ 10,729,843 \$ 14,433,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,078,040	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,766 \$ 8,775,788 \$ 32,421 \$ 198,342 \$ 198,342 \$ 198,342 \$ 325,411 \$ 296,211 \$ 296,211 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 12,096,288 \$ 92,650,604	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 133,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 287,085 \$ 152,550	1.94% 7.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 1.17% 3.25% 1.17% 3.23% 0.48% 4.38% 3.94% 2.37%
Transportation Consumer & Business Services C	73000 10800 11900 12000 12400 12400 81100 83100 83500 85500 85500 91900 91900 Conn 10700 11500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,087,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,138,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 64,074,049 \$ 4,201,304 \$ 4,201,304 \$ 4,201,304	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 58,739 \$ 712,866 \$ 287,085 \$ 20,92,88 \$ 92,650,604 \$ 83,589 \$ 529,785	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,718 \$ 191,132 \$ 192,311 \$ 587,7085 \$ 712,866 \$ 287,085 \$ 99,146,896 \$ 83,589 \$ 529,785	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 4.38% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00%
Transportation Consumer & Business Services C	73000 10800 11900 12000 12400 12400 83100 83400 83400 8500 91500 91500 00 91500 011500 11500 11500 12100 13100	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,057,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 4,20,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,49,701 \$ 5,957,609 \$ 122,646,943 \$ 10,729,843 \$ 122,646,943 \$ 122,646,943 \$ 122,646,943 \$ 122,646,943 \$ 122,646,943 \$ 1,22,646,943 \$ 1,22,646,943 \$ 1,22,646,943 \$ 1,24,9,701 \$ 4,201,304 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,048,838,193 \$ 1,048,838,193 \$ 1,048,87,16 \$ 1,048,87,16 \$ 1,048,87,16 \$ 14,66,485	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,766 \$ 33,768 \$ 32,421 \$ 198,342 \$ 13,856 \$ 84,754 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 193,650 \$ 12,046 \$ 12,066,288 \$ 92,650,604 \$ 83,589 \$ 529,785 \$ 7,680	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 13,856 \$ 296,211 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 588,739 \$ 712,866 \$ 92,146,896 \$ 93,550 \$ 529,785 \$ 7,680	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65%
Transportation Consumer & Business Services C	73000 10800 11900 12000 12000 81100 83100 83400 83900 8500 8500 91900 Con 11500 11500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Asard of Dentistry Labor & Industries, Bureau of Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Phatmacy, Board of Phatmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commission Office Revenue, Dept of	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,20,868,230 \$ 1,480,033 \$ 3,862,241 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 10,648,8193 \$ 10,729,843 \$ 10,29,732 \$ 7,277,657 \$ 643,018,040 \$ 1,7,688,716 \$ 4,666,485 \$ 20,30,443,872	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 8,775,788 \$ 8,775,788 \$ 32,421 \$ 133,856 \$ 8,754 \$ 198,342 \$ 133,856 \$ 4,754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 12,096,288 \$ 92,650,604 \$ 92,650,604 \$ 33,589 \$ 522,785 \$ 7,680 \$ 522,785 \$ 7,680 \$ 522,785 \$ 7,680 \$ 5,223,412 \$ 1,222,785 \$ 2,650,604 \$ 3,523,412 \$ 1,222,785 \$ 3,523,412 \$ 3,523,412 \$ 3,523,412 \$ 3,524,412 \$ 3,523,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,524,412 \$ 3,523,412 \$ 3,524,412 \$ 3,524,412	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 43,754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 287,085 \$ 99,146,896 \$ 99,146,896 \$ 83,589 \$ 529,785 \$ 7,680 \$ 12,355,550	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 4.32% 3.23% 0.48% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35%
Transportation Consumer & Business Services Consumer & Busines Consumer & Busines Consumer & Busines Consumer & Busines Consumer & B	73000 10800 11900 12000 12400 81100 83100 83900 8500 85700 85700 85700 91900 000 91500 91500 91500 115000 13100 15000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commission Office Revenue, Dept of Secretary of State	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,087,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,138,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 4,201,304 \$ 10,498,383,193 \$ 4,201,304 \$ 17,688,716 \$ 466,485 \$ 230,484,872 \$ 230,484,872 \$ 230,484,872 \$ 230,484,872 \$ 63,974,833	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,6718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 567,798 \$ 191,132 \$ 192,311 \$ 586,739 \$ 712,866 \$ 20,085 \$ 20,085,89 \$ 92,650,604 \$ 8,523,412 \$ 7,680 \$ 7,680 \$ 5,29,785 \$ 7,680 \$ 8,523,412 \$ 9,114,703	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 58,739 \$ 712,866 \$ 287,085 \$ 712,866 \$ 83,589 \$ 58,739 \$ 99,146,896 \$ 83,589 \$ 529,785 \$ 7,680 \$ 12,355,550 \$ 9,114,703	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 4.38% 4.38% 4.38% 4.38% 5.32% 9.44% 5.35% 14.25%
Transportation Consumer & Business Services Administration Administration Administration Administration Administratio	73000 10800 11900 12000 12400 83100 83100 83400 83400 85500 91500 91500 11500 115000 13100 15000 17000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,20,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,043 \$ 1,7688,718 \$ 1,049,383,193 \$ 1,049,383,193 \$ 1,049,383,193 \$ 1,049,383,193 \$ 1,049,383,193 \$ 1,049,383,193 \$ 20,843,872 \$ 63,974,833 \$ 4,663,387	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 198,342 \$ 32,421 \$ 326,718 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,066 \$ 92,650,604 \$ 92,650,604 \$ 9,144,703 \$ 2,245,228	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 926,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 192,311 \$ 588,731 \$ 588,731 \$ 587,085 \$ 192,311 \$ 588,7350 \$ 99,146,896 \$ 529,785 \$ 7,680 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.44% 2.49% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81%
Transportation Consumer & Business Services Administration Administration <t< td=""><td>73000 10800 11900 12000 12200 12400 81100 83100 83400 85500 85700 91900 00 91900 11500 12100 15000 16500 19900</td><td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Poublic Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Government Ethics Commission</td><td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,057,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 12,2646,943 \$ 10,729,843 \$ 16,267,732 \$ 7,277,657 \$ 643,018,040 \$ 17,688,716 \$ 4,004,383,172 \$ 23,864,3872 \$ 24,663,437 \$ 46,683,587 \$ 3,974,833 \$ 46,683,587 \$ 46,683,587 \$ 3,974,833 \$ 46,683,587 \$ 1,976,802</td><td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 23,768 \$ 33,768 \$ 32,421 \$ 33,856 \$ 47,544 \$ 198,342 \$ 33,656 \$ 8,775,788 \$ 32,421 \$ 33,856 \$ 296,211 \$ 326,718 \$ 191,132 \$ 194,713 \$ 588,739 \$ 712,866 \$ 292,650,604 \$ 83,589 \$ 529,785 \$ 7,680 \$ 8,523,412 \$ 9,114,703 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,265,544 </td><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 191,33,656 \$ 84,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 297,085 \$ 99,146,896 \$ 83,589 \$ 529,785 \$ 7,680 \$ 9,114,703 \$ 2,245,256 \$ 9,114,703 \$ 2,245,228 \$ 2,68,548</td><td>1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 3.25% 1.17% 3.25% 1.17% 3.25% 1.32% 0.48% 4.38% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58%</td></t<>	73000 10800 11900 12000 12200 12400 81100 83100 83400 85500 85700 91900 00 91900 11500 12100 15000 16500 19900	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Poublic Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Government Ethics Commission	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,057,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 12,2646,943 \$ 10,729,843 \$ 16,267,732 \$ 7,277,657 \$ 643,018,040 \$ 17,688,716 \$ 4,004,383,172 \$ 23,864,3872 \$ 24,663,437 \$ 46,683,587 \$ 3,974,833 \$ 46,683,587 \$ 46,683,587 \$ 3,974,833 \$ 46,683,587 \$ 1,976,802	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 23,768 \$ 33,768 \$ 32,421 \$ 33,856 \$ 47,544 \$ 198,342 \$ 33,656 \$ 8,775,788 \$ 32,421 \$ 33,856 \$ 296,211 \$ 326,718 \$ 191,132 \$ 194,713 \$ 588,739 \$ 712,866 \$ 292,650,604 \$ 83,589 \$ 529,785 \$ 7,680 \$ 8,523,412 \$ 9,114,703 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,265,544	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 191,33,656 \$ 84,754 \$ 296,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 297,085 \$ 99,146,896 \$ 83,589 \$ 529,785 \$ 7,680 \$ 9,114,703 \$ 2,245,256 \$ 9,114,703 \$ 2,245,228 \$ 2,68,548	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 3.25% 1.17% 3.25% 1.17% 3.25% 1.32% 0.48% 4.38% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58%
Transportation Consumer & Business Services Administration Administration Administration Administration Administratio	73000 10800 11900 12000 12400 81100 83100 83900 84700 8500 84700 91900 000 91500 91500 91500 115000 13100 13100 15000 1700	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,057,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,138,345 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,036,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 17,688,716 \$ 466,485 \$ 203,843,872 \$ 63,974,833 \$ 46,683,387 \$ 64,680,387 \$ 63,974,803 \$ 46,683,387 \$ 1,976,802	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 32,421 \$ 198,342 \$ 32,421 \$ 32,718 \$ 24,754 \$ 206,211 \$ 191,132 \$ 192,311 \$ 198,739 \$ 712,866 \$ 20,082,788 \$ 20,082,889 \$ 22,07,85 \$ 7,680 \$ 22,07,85 \$ 7,680 \$ 22,07,85 \$ 7,680 \$ 2,245,228 \$ 2,245,224 \$ 2,245,224 \$ 2,245,224 \$ 2,245,224 \$ 2,245,245	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 926,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 192,311 \$ 588,731 \$ 588,731 \$ 587,085 \$ 192,311 \$ 588,7350 \$ 99,146,896 \$ 529,785 \$ 7,680 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703 \$ 9,144,703	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.44% 2.49% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81%
Transportation Consumer & Business Services Consumer & Busines <td>73000 10800 11900 12000 12000 12400 83100 83100 83900 83900 8500 91900 011500 115000 115000 15000 19900 19000</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Government Ethics Commission</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,138,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 63,078,040 \$ 1,049,838,193 \$ 4,201,304 \$ 1,049,838,193 \$ 4,201,304 \$ 1,049,838,193 \$ 466,833,872 \$ 63,974,833 \$ 9,366,028,980</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 133,856 \$ 24,754 \$ 224,211 \$ 198,342 \$ 32,421 \$ 325,718 \$ 296,2111 \$ 296,2111 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 9,529,785 \$ 7,680 \$ 2,245,228 \$ 2,245,228</td> <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 296,211 \$ 325,718 \$ 192,311 \$ 58,739 \$ 712,866 \$ 287,085 \$ 712,866 \$ 32,550 \$ 99,146,896 \$ 32,5550 \$ 99,146,896 \$ 2,245,258 \$ 7,680 \$ 2,245,250 \$ 9,114,703 \$ 2,245,258 \$ 2,68,548 \$ 9,974,379</td> <td>1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.025% 1.32% 3.25% 1.32% 3.23% 0.48% 4.38% 3.94% 5.35% 1.65% 5.35% 1.4.25% 4.81% 1.3.58% 0.11%</td>	73000 10800 11900 12000 12000 12400 83100 83100 83900 83900 8500 91900 011500 115000 115000 15000 19900 19000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Government Ethics Commission	\$ 11,076,033 \$ 4,368,081,494 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,138,845 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 63,078,040 \$ 1,049,838,193 \$ 4,201,304 \$ 1,049,838,193 \$ 4,201,304 \$ 1,049,838,193 \$ 466,833,872 \$ 63,974,833 \$ 9,366,028,980	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 133,856 \$ 24,754 \$ 224,211 \$ 198,342 \$ 32,421 \$ 325,718 \$ 296,2111 \$ 296,2111 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 9,529,785 \$ 7,680 \$ 2,245,228 \$ 2,245,228	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 296,211 \$ 325,718 \$ 192,311 \$ 58,739 \$ 712,866 \$ 287,085 \$ 712,866 \$ 32,550 \$ 99,146,896 \$ 32,5550 \$ 99,146,896 \$ 2,245,258 \$ 7,680 \$ 2,245,250 \$ 9,114,703 \$ 2,245,258 \$ 2,68,548 \$ 9,974,379	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.025% 1.32% 3.25% 1.32% 3.23% 0.48% 4.38% 3.94% 5.35% 1.65% 5.35% 1.4.25% 4.81% 1.3.58% 0.11%
Transportation Consumer & Business Services Administration Administration Administration Administration Administration Administration <td>73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 85100 85500 91500 91500 91500 11500 12100 13100 150000 150000 150000 150000 150000 150000000 150000000000</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Goregon Office of the Oregon Office of the Oregon Gvocany Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 4,038,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,0180,413,013 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,683,387 \$ 3,084,3872 \$ 63,974,833,387 \$ 9,366,028,980 \$ 9,366,028,980 \$ 9,366,028,980 \$ 6,918,747</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 38,757,788 \$ 32,421 \$ 38,757,788 \$ 32,421 \$ 133,856 \$ 84,754 \$ 206,211 \$ 32,718 \$ 191,132 \$ 192,311 \$ 58,739 \$ 712,866 \$ 20,650,604 \$ 83,589 \$ 529,785 \$ 7,680 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,85,584 \$ 9,974,379 \$ 2,25,574</td> <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 587,708 \$ 192,311 \$ 587,718 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,147,703 \$ 2,245,228 \$ 9,245,228 \$ 9,245,228 \$ 9,245,374</td> <td>1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.44% 2.49% 5.11% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26%</td>	73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 85100 85500 91500 91500 91500 11500 12100 13100 150000 150000 150000 150000 150000 150000000 150000000000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Goregon Office of the Oregon Office of the Oregon Gvocany Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 4,038,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,0180,413,013 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,683,387 \$ 3,084,3872 \$ 63,974,833,387 \$ 9,366,028,980 \$ 9,366,028,980 \$ 9,366,028,980 \$ 6,918,747	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 38,757,788 \$ 32,421 \$ 38,757,788 \$ 32,421 \$ 133,856 \$ 84,754 \$ 206,211 \$ 32,718 \$ 191,132 \$ 192,311 \$ 58,739 \$ 712,866 \$ 20,650,604 \$ 83,589 \$ 529,785 \$ 7,680 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,85,584 \$ 9,974,379 \$ 2,25,574	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 325,718 \$ 192,311 \$ 587,708 \$ 192,311 \$ 587,718 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,147,703 \$ 2,245,228 \$ 9,245,228 \$ 9,245,228 \$ 9,245,374	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.44% 2.49% 5.11% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26%
Transportation Consumer & Business Services Administration Administration Administration Administration Administration Administration <td>73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 85100 85500 91500 91500 91500 11500 12100 13100 150000 150000 150000 150000 150000 150000000 150000000000</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,368,081,422 \$ 1,38,455 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,66,485,387 \$ 3,974,833,377 \$ 9,366,028,980 \$ 6,918,747 \$ 1,976,802,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 10,948,402,520</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 32,421 \$ 198,342 \$ 32,421 \$ 326,718 \$ 322,711 \$ 192,311 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,650,604 \$ 9,523,412 \$ 9,914,703 \$ 2,245,228 \$ 226,574</td> <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 199,314 \$ 192,311 \$ 588,739 \$ 7,680 \$ 9,914,750 \$ 2,245,228 \$ 268,548 \$ 9,974,570 \$ 2,245,228 \$ 268,548 \$ 9,974,779 \$ 225,574 \$ 1,647,122 \$ 62,396 \$ 13,5661,450</td> <td>1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.08% 1.08% 1.08% 1.08%</td>	73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 85100 85500 91500 91500 91500 11500 12100 13100 150000 150000 150000 150000 150000 150000000 150000000000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,368,081,422 \$ 1,38,455 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,66,485,387 \$ 3,974,833,377 \$ 9,366,028,980 \$ 6,918,747 \$ 1,976,802,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 10,948,402,520	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 32,421 \$ 198,342 \$ 32,421 \$ 326,718 \$ 322,711 \$ 192,311 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,311,132 \$ 192,650,604 \$ 9,523,412 \$ 9,914,703 \$ 2,245,228 \$ 226,574	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 199,314 \$ 192,311 \$ 588,739 \$ 7,680 \$ 9,914,750 \$ 2,245,228 \$ 268,548 \$ 9,974,570 \$ 2,245,228 \$ 268,548 \$ 9,974,779 \$ 225,574 \$ 1,647,122 \$ 62,396 \$ 13,5661,450	1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.08% 1.08% 1.08% 1.08%
Transportation Consumer & Business Services Administration	73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 84700 85100 91500 91500 91500 11500 12100 150000 150000 150000 150000 150000 150000000 150000000000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency summer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Control Comm Racing Commission, Oregon Administration Program Area Subtotal Executive Branch Total	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,139,3845 \$ 1,004,122 \$ 1,038,215 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,844 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 6,43,018,040 \$ 14,683,8193 \$ 4,6683,387 \$ 4,6683,387 \$ 230,843,872 \$ 6,3974,833 \$ 4,6683,387 \$ 9,366,028,980 \$ 6,918,747 \$ 10,976,802 \$ 9,366,028,980 \$ 5,905,502 \$ 10,946,402,520 \$ 10,946,402,520	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,65,718 \$ 147,132 \$ 14,703 \$ 2,245,228 \$ 2,265,604 \$ 9,974,379 \$ 2,245,574 \$ 1,647,122 \$ 2,23,020 \$ 474,946,419	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 194,754 \$ 99,146,896 \$ 287,085 \$ 7,680 \$ 2,245,250 \$ 9,974,379 \$ 226,579 \$ 9,974,379 \$ 2,245,221 \$ 1,647,122 \$ 62,396 \$ 1,647,392	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 1.17% 3.23% 0.48% 4.38% 4.38% 4.38% 4.38% 4.38% 5.35% 1.4.25% 4.81% 1.99% 3.00% 1.65% 5.55% 14.25% 4.81% 0.11% 3.26% 1.06% 1.06%
Transportation Consumer & Business Services Administration Administration Administration <td< td=""><td>73000 10800 11900 12000 12400 83100 83100 83400 84700 91500 91500 91500 91500 12500 12000 13100 15000 17000 145000 54300 84500 84500 84500 14200 1</td><td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Employment Relations Board Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commission Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Liguor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Executive Branch Total Executive Branch Total</td><td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,957,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,20,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,078,040 \$ 1,049,383,193 \$ 4,201,304 \$ 1,074,833,193 \$ 4,201,304 \$ 1,976,802 \$ 3,974,833 \$ 4,66,83,387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 1,976,802 \$ 9,366,028,980 \$ 5,905,502 \$ 1,976,802,953 \$ 13,976,802,955 \$ 1,948,402,520 \$ 53,962,515,587 \$ 12,685,053 <t< td=""><td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 189,342 \$ 326,718 \$ 324,211 \$ 198,342 \$ 326,718 \$ 326,718 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 22,045,228 \$ 22,045,228 \$ 12,096,288 \$ 9,27,855 \$ 7,680 \$ 22,650,604 \$ 9,914,4703</td><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 325,718 \$ 192,311 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,3150 \$ 99,146,896 \$ 529,785 \$ 7,680 \$ 12,355,550 \$ 9,914,703 \$ 2,245,524 \$ 1,647,122 \$ 2,25,574 \$ 1,647,122 \$ 62,396 \$ 1,647,122 \$ 62,396</td><td>1.94% 1.94% 1.94% 4.64% 4.64% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 1.99% 3.94% 1.99% 3.00% 1.65% 5.35% 5.35% 4.81% 13.56% 4.81% 13.56% 1.06% 1.24% 1.06% 1.24% 1.06% 1.24%</td></t<></td></td<>	73000 10800 11900 12000 12400 83100 83100 83400 84700 91500 91500 91500 91500 12500 12000 13100 15000 17000 145000 54300 84500 84500 84500 14200 1	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Employment Relations Board Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commission Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Liguor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Executive Branch Total Executive Branch Total	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,957,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,20,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,078,040 \$ 1,049,383,193 \$ 4,201,304 \$ 1,074,833,193 \$ 4,201,304 \$ 1,976,802 \$ 3,974,833 \$ 4,66,83,387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 1,976,802 \$ 9,366,028,980 \$ 5,905,502 \$ 1,976,802,953 \$ 13,976,802,955 \$ 1,948,402,520 \$ 53,962,515,587 \$ 12,685,053 <t< td=""><td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 189,342 \$ 326,718 \$ 324,211 \$ 198,342 \$ 326,718 \$ 326,718 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 22,045,228 \$ 22,045,228 \$ 12,096,288 \$ 9,27,855 \$ 7,680 \$ 22,650,604 \$ 9,914,4703</td><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 325,718 \$ 192,311 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,3150 \$ 99,146,896 \$ 529,785 \$ 7,680 \$ 12,355,550 \$ 9,914,703 \$ 2,245,524 \$ 1,647,122 \$ 2,25,574 \$ 1,647,122 \$ 62,396 \$ 1,647,122 \$ 62,396</td><td>1.94% 1.94% 1.94% 4.64% 4.64% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 1.99% 3.94% 1.99% 3.00% 1.65% 5.35% 5.35% 4.81% 13.56% 4.81% 13.56% 1.06% 1.24% 1.06% 1.24% 1.06% 1.24%</td></t<>	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 189,342 \$ 326,718 \$ 324,211 \$ 198,342 \$ 326,718 \$ 326,718 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 12,096,288 \$ 22,045,228 \$ 22,045,228 \$ 12,096,288 \$ 9,27,855 \$ 7,680 \$ 22,650,604 \$ 9,914,4703	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 325,718 \$ 192,311 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,311 \$ 58,739 \$ 712,866 \$ 192,3150 \$ 99,146,896 \$ 529,785 \$ 7,680 \$ 12,355,550 \$ 9,914,703 \$ 2,245,524 \$ 1,647,122 \$ 2,25,574 \$ 1,647,122 \$ 62,396 \$ 1,647,122 \$ 62,396	1.94% 1.94% 1.94% 4.64% 4.64% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 1.99% 3.94% 1.99% 3.00% 1.65% 5.35% 5.35% 4.81% 13.56% 4.81% 13.56% 1.06% 1.24% 1.06% 1.24% 1.06% 1.24%
Transportation Consumer & Business Services Administration Administration Administration <td< td=""><td>73000 10800 11900 12000 12400 83100 83100 83400 83900 84700 85500 91500 91500 11500 115000 115000 15000 19900 84500 8500 8000</td><td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Administrative Seck Retirement System, Oregon State Library Oregon Advocacy Commissions Office Revenue, Dept of State Library Oregon Advocacy Commission Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer</td><td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,208,888,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 6,307,732 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,608,3087 \$ 1,049,838,193 \$ 4,66,3387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,917,473 \$ 1,976,802 \$ 9,366,028,980 \$ 5,905,502 \$ 10,484,402,520 \$ 39,962,515,587 \$ 12,685,053 \$ 10,248,402,520 \$ 30,962,515,587 \$ 1,976,802 \$ 1,976,802 \$ 1,2,685,053 \$ 1,2,685,053</td><td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 198,342 \$ 32,421 \$ 324,718 \$ 322,718 \$ 296,211 \$ 199,342 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 9,974,379 \$ 225,574 \$ 1,647,122 \$ 226,52412 \$ 9,974,379 \$ 225,574 <td< td=""><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 15,253,550 \$ 99,114,6896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,147,03 \$ 2,245,228 \$ 268,548 \$ 9,974,379 \$ 225,574 \$ 1,647,122 \$ 662,396 \$ 13,661,450 \$ 133,122 \$ 155,094 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 34,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 3</td><td>1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.06% 1.06% 1.06% 1.24% 1.06% 1.24% 1.06% 1.22% 1.18%</td></td<></td></td<>	73000 10800 11900 12000 12400 83100 83100 83400 83900 84700 85500 91500 91500 11500 115000 115000 15000 19900 84500 8500 8000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Sves, Dept of Consumer and Business Sves, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Oregon Government Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Administrative Seck Retirement System, Oregon State Library Oregon Advocacy Commissions Office Revenue, Dept of State Library Oregon Advocacy Commission Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 1,395,325 \$ 4,208,888,230 \$ 1,480,033 \$ 3,862,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 16,287,732 \$ 7,277,657 \$ 6,307,732 \$ 1,049,838,193 \$ 1,049,838,193 \$ 4,608,3087 \$ 1,049,838,193 \$ 4,66,3387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,917,473 \$ 1,976,802 \$ 9,366,028,980 \$ 5,905,502 \$ 10,484,402,520 \$ 39,962,515,587 \$ 12,685,053 \$ 10,248,402,520 \$ 30,962,515,587 \$ 1,976,802 \$ 1,976,802 \$ 1,2,685,053 \$ 1,2,685,053	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 198,342 \$ 198,342 \$ 32,421 \$ 324,718 \$ 322,718 \$ 296,211 \$ 199,342 \$ 325,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 92,650,604 \$ 9,974,379 \$ 225,574 \$ 1,647,122 \$ 226,52412 \$ 9,974,379 \$ 225,574 <td< td=""><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 15,253,550 \$ 99,114,6896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,147,03 \$ 2,245,228 \$ 268,548 \$ 9,974,379 \$ 225,574 \$ 1,647,122 \$ 662,396 \$ 13,661,450 \$ 133,122 \$ 155,094 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 34,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 3</td><td>1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.06% 1.06% 1.06% 1.24% 1.06% 1.24% 1.06% 1.22% 1.18%</td></td<>	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,933,050 \$ 32,421 \$ 198,342 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 15,253,550 \$ 99,114,6896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,146,896 \$ 99,147,03 \$ 2,245,228 \$ 268,548 \$ 9,974,379 \$ 225,574 \$ 1,647,122 \$ 662,396 \$ 13,661,450 \$ 133,122 \$ 155,094 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 33,122 \$ 34,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 33,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 35,004 \$ 33,122 \$ 33,122 \$ 35,122 \$ 3	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.06% 1.06% 1.06% 1.24% 1.06% 1.24% 1.06% 1.22% 1.18%
Transportation Consumer & Business Services Consumer & Business Se	73000 10800 11900 12200 12200 12200 12200 83100 83100 83400 83500 84700 85100 85500 91500 91500 91500 91500 12100 15000 16500 16500 16500 16500 14200 84500 8400 8500 8500 8500 8000	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Public Ublity Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Secretary of State Treasury, Oregon State Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Covernment Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Counsel Committee Legislative Fiscal Officer	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,139,3845 \$ 1,038,215 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,843 \$ 10,729,843 \$ 11,226,66,943 \$ 16,287,732 \$ 7,277,657 \$ 6,43,018,040 \$ 14,683,716 \$ 46,683,387 \$ 46,683,387 \$ 10,729,843 \$ 4,201,304 \$ 17,688,716 \$ 4,201,304 \$ 17,688,716 \$ 208,043,872 \$ 5,95,602 \$ 9,366,028,980 \$ 6,3974,833 \$ 46,683,387 \$ 10,946,402,9200 \$ 5,905,502 \$ 10,946,402,520 \$ 33,962,515,587 \$ 12,685,053 \$ 2,796,123 \$ 2,796,125 \$ 7	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,718 \$ 242,718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 195,8739 \$ 12,866 \$ 287,085 \$ 206,218 \$ 92,650,604 \$ 8,523,412 \$ 9,114,703 \$ 2,245,224 \$ 9,974,379 \$ 225,574 \$ 1,647,122 <t< td=""><td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,788 \$ 99,146,896 \$ 83,589 \$ 225,570 \$ 9,144,703 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 1,647,122 \$ 62,396 \$ 1,647,122 \$ 62,392,677 \$ 256,094 <td< td=""><td>1.94% 1.94% 1.94% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 1.17% 3.23% 0.43% 4.38% 3.39% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 0.11% 3.26% 1.06% 1.06% 1.06% 2.02% 1.18% 0.82%</td></td<></td></t<>	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 13,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,788 \$ 99,146,896 \$ 83,589 \$ 225,570 \$ 9,144,703 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 1,647,122 \$ 62,396 \$ 1,647,122 \$ 62,392,677 \$ 256,094 <td< td=""><td>1.94% 1.94% 1.94% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 1.17% 3.23% 0.43% 4.38% 3.39% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 0.11% 3.26% 1.06% 1.06% 1.06% 2.02% 1.18% 0.82%</td></td<>	1.94% 1.94% 1.94% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.25% 1.17% 3.23% 0.43% 4.38% 3.39% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 14.25% 4.81% 0.11% 3.26% 1.06% 1.06% 1.06% 2.02% 1.18% 0.82%
Transportation Consumer & Business Services Consumer & Bu	73000 10800 11900 12000 12400 83100 83100 83400 84700 8500 84700 8500 91500 91500 91500 12100 13100 13100 14500 54300 86200 14200 14200 14200 14200 1500 1400 1400 1400 1500 1400 1400 1500 1400 1400 1500 1400 1500 1400 1500 1400 1400 1400 1500 1400 1400 1400 1000 1	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Control Comm State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Executive Branch Total Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,078,040 \$ 1,049,383,193 \$ 4,201,304 \$ 1,768,0716 \$ 1,976,802 \$ 3,974,833 \$ 4,663,387 \$ 1,976,802 \$ 5,905,502 \$ 1,976,802 \$ 53,962,515,587 \$ 1,7076,825 \$ 1,24,83,8103 \$ 53,962,515,587 \$ 1,24,243,810	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 326,718 \$ 322,421 \$ 326,718 \$ 322,421 \$ 326,718 \$ 326,718 \$ 325,718 \$ 192,311 \$ 326,718 \$ 192,311 \$ 58,739 \$ 712,866 \$ 27,085 \$ 7,690,288 \$ 92,650,604 \$ 92,785 \$ 7,680 \$ 224,528 \$ 92,74379 \$ 226,574 \$ 1,647,122 \$	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 33,768 \$ 1198,342 \$ 133,856 \$ 296,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 12,355,550 \$ 9,146,896 \$ 2,245,258 \$ 9,9144,703 \$ 2,245,258 \$ 9,9144,703 \$ 2,245,258 \$ 9,9144,739 \$ 2,245,258 \$ 9,914,379 \$ 2,245,254 \$ 9,947,379 \$ 25,604 \$ 573,922,677 \$ 256,044	1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 2.42% 2.84% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.08% 1.22% 4.81% 1.08% 1.22% 4.81% 0.11% 3.26% 1.08% 1.88%
Transportation Consumer & Business Services Consumer & Busines <td>73000 10800 11900 12200 12200 12200 83100 83100 83400 85100 8500 85700 91900 00 11500 12100 15000 15000 15000 14200 15500 14200 14200 14200 14200 14200 14200 15500 14200 15500 14200 14200 14200 15500 14200 15500</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Ublity Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Secretary of State Treasury, Oregon State Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Covernment Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,083,845 \$ 2,104,122 \$ 1,038,215 \$ 1,383,845 \$ 4,038,8230 \$ 1,480,033 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,7688,716 \$ 10,49,838,193 \$ 4,636,327 \$ 3,960,028,980 \$ 1,976,802 \$ 9,366,028,980 \$ 6,974,833 \$ 19,946,025,200 \$ 53,962,515,587 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 1,976,123 \$ 7,776,123 \$ 7,776,123 \$ 7,246,958</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 33,768 \$ 32,421 \$ 33,768 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 32,652 \$ 32,421 \$ 32,657,18 \$ 192,311 \$ 588,739 \$ 712,866 \$ 28,550,604 \$ 32,589 \$ 529,785 \$ 7,680 \$ 2,245,228 \$ 26,548 \$ 9,974,379 \$ 22,5574 \$ 1,647,122 \$</td> <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 198,342 \$ 191,325 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 29,718 \$ 99,146,896 \$ 225,550 \$ 99,147,083 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,68,548 \$ 9,974,379 \$ 2,245,228 \$ 1,647,122 \$ 62,396 \$ 33,122 \$ 33,122 > \$ \$</td> <td>1.94% 1.94% 1.94% 1.94% 1.94% 1.69% 5.52% 1.97% 2.42% 2.84% 2.49% 5.11% 3.25% 1.17% 3.25% 1.17% 3.24% 2.39% 3.25% 1.17% 3.24% 1.32% 1.32% 1.32% 1.42% 1.32% 1.45% 1.65% 5.35% 14.25% 1.65% 5.35% 1.24% 1.08%</td>	73000 10800 11900 12200 12200 12200 83100 83100 83400 85100 8500 85700 91900 00 11500 12100 15000 15000 15000 14200 15500 14200 14200 14200 14200 14200 14200 15500 14200 15500 14200 14200 14200 15500 14200 15500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Licensed Social Workers, Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Ublity Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Secretary of State Treasury, Oregon State Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Covernment Ethics Commission Public Employees Retirement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,183,845 \$ 2,104,122 \$ 1,038,215 \$ 1,083,845 \$ 2,104,122 \$ 1,038,215 \$ 1,383,845 \$ 4,038,8230 \$ 1,480,033 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,7688,716 \$ 10,49,838,193 \$ 4,636,327 \$ 3,960,028,980 \$ 1,976,802 \$ 9,366,028,980 \$ 6,974,833 \$ 19,946,025,200 \$ 53,962,515,587 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 12,685,057 \$ 1,976,123 \$ 7,776,123 \$ 7,776,123 \$ 7,246,958	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 33,768 \$ 32,421 \$ 33,768 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 33,856 \$ 32,421 \$ 32,652 \$ 32,421 \$ 32,657,18 \$ 192,311 \$ 588,739 \$ 712,866 \$ 28,550,604 \$ 32,589 \$ 529,785 \$ 7,680 \$ 2,245,228 \$ 26,548 \$ 9,974,379 \$ 22,5574 \$ 1,647,122 \$	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 11,93,050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 198,342 \$ 191,325 \$ 191,132 \$ 192,311 \$ 588,739 \$ 712,866 \$ 29,718 \$ 99,146,896 \$ 225,550 \$ 99,147,083 \$ 2,245,228 \$ 2,245,228 \$ 2,245,228 \$ 2,68,548 \$ 9,974,379 \$ 2,245,228 \$ 1,647,122 \$ 62,396 \$ 33,122 \$ 33,122 > \$ \$	1.94% 1.94% 1.94% 1.94% 1.94% 1.69% 5.52% 1.97% 2.42% 2.84% 2.49% 5.11% 3.25% 1.17% 3.25% 1.17% 3.24% 2.39% 3.25% 1.17% 3.24% 1.32% 1.32% 1.32% 1.42% 1.32% 1.45% 1.65% 5.35% 14.25% 1.65% 5.35% 1.24% 1.08%
Transportation Consumer & Business Services Consumer & Bu	73000 10800 11900 12200 12200 12200 83100 83100 83400 85100 8500 85700 91900 00 11500 12100 15000 15000 15000 14200 15500 14200 14200 14200 14200 14200 14200 15500 14200 15500 14200 14200 14200 15500 14200 15500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Treasury, Oregon State Treasury, Oregon State Dregon Covernment Ethics Commission Public Utilive Branch Total Legislative Counsel Committee Legislative Fiscal Officer Legislative Fiscal Officer Legislative Fiscal Officer Legislative Administration Committee Legislative Administration Committee Legislative Administration Committee Legislative Assembly Legislative Assembly	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,27,732 \$ 7,277,657 \$ 643,078,040 \$ 1,049,383,193 \$ 4,201,304 \$ 1,768,0716 \$ 1,976,802 \$ 3,974,833 \$ 4,663,387 \$ 1,976,802 \$ 5,905,502 \$ 9,366,028,980 \$ 53,962,515,587 \$ 1,24,83,8103 \$ 7,076,125 \$ 3,796,123 \$ 7,076,125 \$ 2,796,123 \$ 7,076,125 \$ 2,4243,810	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,718 \$ 206,211 \$ 325,718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 195,8739 \$ 12,866 \$ 12,96,288 \$ 287,085 \$ 712,866 \$ 28,5739 \$ 228,785 \$ 7,680 \$ 2,245,228 \$ 2,245,248 \$ 2,245,244 \$ </td <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,739 \$ 712,866 \$ 99,146,896 \$ 83,589 \$ 2,245,228 \$ 2,245,250 \$ 9,74,379 \$ 2,245,226 \$ 1,647,122 \$ 62,396 \$ 133,661,450 \$ 256,094 \$ 33,32,22,477 <tr< td=""><td>1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 2.42% 2.84% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.08% 1.22% 4.81% 1.08% 1.22% 4.81% 0.11% 3.26% 1.08% 1.88%</td></tr<></td>	\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 198,342 \$ 133,856 \$ 84,754 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,739 \$ 712,866 \$ 99,146,896 \$ 83,589 \$ 2,245,228 \$ 2,245,250 \$ 9,74,379 \$ 2,245,226 \$ 1,647,122 \$ 62,396 \$ 133,661,450 \$ 256,094 \$ 33,32,22,477 <tr< td=""><td>1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 2.42% 2.84% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.08% 1.22% 4.81% 1.08% 1.22% 4.81% 0.11% 3.26% 1.08% 1.88%</td></tr<>	1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 1.94% 2.42% 2.84% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 2.37% 9.44% 1.99% 3.00% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.65% 5.35% 4.81% 1.08% 1.22% 4.81% 1.08% 1.22% 4.81% 0.11% 3.26% 1.08% 1.88%
Transportation Consumer & Business Services Consumer & Busines <td>73000 10800 11900 12200 12200 12200 83100 83100 83400 85100 8500 85700 91900 00 11500 12100 15000 15000 15000 14200 15500 14200 14200 14200 14200 14200 14200 15500 14200 15500 14200 14200 14200 15500 14200 15500</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Cytow of State Treasury, Oregon State Oregon Churor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Licensen Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly Legislative Assembly Legislative Administration Committee Indian Svcs, Comm on Legislative Branch Total</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,139,3845 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 12,2646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 14,293,701 \$ 4,603,387 \$ 4,663,337 \$ 4,668,351 \$ 203,043,872 \$ 5,95,602 \$ 7,976,802 \$ 7,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 7,964,402,520 \$ 33,962,515,587 \$ 12,685,053 \$ 2,796,123 \$ 2,796,123</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 198,342 \$ 326,718 \$ 324,211 \$ 198,342 \$ 325,718 \$ 326,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 35,589 \$ 7,2860 \$ 9,265,2412 \$ 9,67,4379 \$ 226,574 \$ 1,647,122 \$ 62,3966 <</td> <td>\$ 38,400,014 \$ 38,400,014 \$ 3,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 296,211 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 587,798 \$ 712,866 \$ 287,085 \$ 74,866 \$ 287,085 \$ 7,680 \$ 1,647,122 \$ 225,574 \$ 2,245,228 \$ 2,645,485 \$ 2,645,485 \$ 1,647,122 \$ 573,922,677</td> <td>1.94% 1.94% 1.94% 4.69% 5.52% 2.42% 2.84% 2.84% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 4.38% 3.94% 1.32% 3.94% 1.99% 1.65% 5.35% 14.25% 4.81% 13.58% 0.11% 3.26% 1.18% 1.06% 1.06% 2.02% 1.18% 0.82% 0.66% 3.34% 1.14%</td>	73000 10800 11900 12200 12200 12200 83100 83100 83400 85100 8500 85700 91900 00 11500 12100 15000 15000 15000 14200 15500 14200 14200 14200 14200 14200 14200 15500 14200 15500 14200 14200 14200 15500 14200 15500	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Cytow of State Treasury, Oregon State Oregon Churor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Licensen Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly Legislative Assembly Legislative Administration Committee Indian Svcs, Comm on Legislative Branch Total	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,9157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,139,3845 \$ 2,104,122 \$ 1,038,215 \$ 1,038,215 \$ 420,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 12,2646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 14,293,701 \$ 4,603,387 \$ 4,663,337 \$ 4,668,351 \$ 203,043,872 \$ 5,95,602 \$ 7,976,802 \$ 7,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 7,964,402,520 \$ 33,962,515,587 \$ 12,685,053 \$ 2,796,123 \$ 2,796,123	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 198,342 \$ 326,718 \$ 324,211 \$ 198,342 \$ 325,718 \$ 326,718 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 12,096,288 \$ 92,650,604 \$ 35,589 \$ 7,2860 \$ 9,265,2412 \$ 9,67,4379 \$ 226,574 \$ 1,647,122 \$ 62,3966 <	\$ 38,400,014 \$ 38,400,014 \$ 3,400,014 \$ - 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Transportation Consumer & Business Services Consumer & Business Se	73000 10800 11900 12000 12400 81100 83100 83000 84700 8500 8500 91500 91500 91500 91500 115000 13100 13100 145000 145000 142000 145000 155000 147000 1	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Pharmacy, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Governor, Office of the Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Counsel Committee Legislative Revenue Officer Legislative Administration Committee Legislative Branch Total Judicial Fitness and Disability, Comm on Judicial Dept	\$ 11,076,033 \$ 4,368,081,494 \$ 4,376,91,57,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,20,888,230 \$ 4,636,625 \$ 20,888,230 \$ 1,480,033 \$ 3,882,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,49,701 \$ 5,957,609 \$ 122,646,943 \$ 122,646,943 \$ 10,729,843 \$ 122,646,943 \$ 122,646,943 \$ 1,24,948,38193 \$ 4,201,304 \$ 1,049,838,193 \$ 1,049,838,193 \$ 1,976,802 \$ 3,966,205,029,880 \$ 53,962,915,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 \$ 2,736,15,587 <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 194,723 \$ 192,850,804 \$ 22,857,820 \$ 12,806,288 \$ 22,857,442 \$ 9,114,703 \$ 22,245,228 \$ 26,548 \$ 9,974,379 \$ 226,574 \$ 1647,122</td> <td>\$ 38,400,014 \$ 38,400,014 \$ 3,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 33,768 \$ 1198,342 \$ 133,856 \$ 1498,342 \$ 32,711 \$ 296,211 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 194,745 \$ 99,146,896 \$ 33,589 \$ 2,245,550 \$ 9,974,379 \$ 2,245,550 \$ 1,647,122 \$ 3,3,122 \$ 7,680</td> <td>1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 4.38% 4.38% 4.38% 3.94% 1.99% 5.35% 14.25% 4.81% 13.58% 0.011% 3.26% 1.08% 1.08% 1.08% 1.06% 1.08% 1.06% 1.08% 1.06% 2.02% 1.14% 2.22% 2.02% 1.14% 2.22%</td>	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 32,421 \$ 32,421 \$ 32,421 \$ 32,718 \$ 191,132 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 192,311 \$ 194,723 \$ 192,850,804 \$ 22,857,820 \$ 12,806,288 \$ 22,857,442 \$ 9,114,703 \$ 22,245,228 \$ 26,548 \$ 9,974,379 \$ 226,574 \$ 1647,122	\$ 38,400,014 \$ 38,400,014 \$ 3,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 84,819,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 33,768 \$ 1198,342 \$ 133,856 \$ 1498,342 \$ 32,711 \$ 296,211 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 192,311 \$ 325,718 \$ 194,745 \$ 99,146,896 \$ 33,589 \$ 2,245,550 \$ 9,974,379 \$ 2,245,550 \$ 1,647,122 \$ 3,3,122 \$ 7,680	1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 1.97% 2.42% 2.84% 2.19% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 4.38% 4.38% 4.38% 3.94% 1.99% 5.35% 14.25% 4.81% 13.58% 0.011% 3.26% 1.08% 1.08% 1.08% 1.06% 1.08% 1.06% 1.08% 1.06% 2.02% 1.14% 2.22% 2.02% 1.14% 2.22%
Transportation Consumer & Business Services Consumer & Busines <td>73000 10800 11900 12000 12400 81100 83100 83000 84700 8500 8500 91500 91500 91500 91500 115000 13100 13100 145000 145000 142000 145000 155000 147000 1</td> <td>Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Cyfice of the Oregon Cyfice of the Oregon Cyfice of the Oregon Sette Extrement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly Legislative Assembly Legislative Assembly Legislative Assembly Public Emplopees Scor Commitee Indian Svcs, Comm on Legislative Breves Commitee Indian Svcs, Common Public Emplorese Svcs Comm</td> <td>\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,038,230 \$ 1,480,033 \$ 4,836,822,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,7688,716 \$ 1,049,383,193 \$ 4,603,387 \$ 1,049,838,193 \$ 4,603,387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 9,366,028,980 \$ 5,905,502 \$ 1,976,802 \$ 1,976,802 \$ 2,796,123 \$ 7,076,125 \$ 44,83,810 \$ 1,248,3810 \$ 7,976,125 > 1,26,853</td> <td>\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 326,718 \$ 324,21 \$ 324,21 \$ 322,421 \$ 326,718 \$ 322,421 \$ 326,718 \$ 326,718 \$ 326,718 \$ 192,311 \$ 326,718 \$ 192,311 \$ 326,718 \$ 12,096,288 \$ 92,650,604 \$ 35,89 \$ 22,650,604 \$ 9,97,457 \$ 2,660,604 \$ 9,97,4379 \$ 2,245,228 \$ 9,97,4379</td> <td>\$ 38,400,014 \$ 38,400,014 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td> <td>\$ 84,919,391 \$ 84,974,872 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 1193,3050 \$ 32,421 \$ 198,342 \$ 133,856 \$ 296,211 \$ 325,718 \$ 192,311 \$ 588,739 \$ 712,866 \$ 287,085 \$ 12,355,550 \$ 9,146,896 \$ 9,9146,896 \$ 2,245,228 \$ 2,645,5550 \$ 9,9144,703 \$ 2,245,228 \$ 9,944,379 \$ 2,245,228 \$ 9,974,379 \$ 2,266,944 \$ 3,3,122 \$ 57,820 \$ 2,861,457 \$ 2,661,579 <!--</td--><td>1.94% 1.94% 1.94% 4.54% 4.69% 5.52% 2.42% 2.84% 5.11% 2.89% 5.11% 2.89% 3.25% 1.17% 3.04% 1.32% 3.23% 0.48% 4.38% 3.94% 1.32% 3.94% 1.65% 5.35% 14.25% 4.81% 13.58% 1.45% 1.66% 1.22% 2.02% 1.18% 0.66% 3.34% 1.14% 2.22% 2.02% 5.84% 0.10%</td></td>	73000 10800 11900 12000 12400 81100 83100 83000 84700 8500 8500 91500 91500 91500 91500 115000 13100 13100 145000 145000 142000 145000 155000 147000 1	Transportation, Oregon Dept of Transportation Program Area Subtotal Licensed Prof Counselors and Therapists, Board of Tax Practitioners, State Board of Accountancy, Board of Psychologist Examiners, State Board of Consumer and Business Svcs, Dept of Chiropractic Examiners, State Board of Oregon Health Licensing Agency Health Related Licensing Boards Oregon Board of Dentistry Labor & Industries, Bureau of Oregon Medical Board Nursing, Board of Pharmacy, Board of Public Utility Commission Construction Contractors Board Real Estate Agency sumer & Business Services Program Area Subtotal Administrative Svcs, Dept of Employment Relations Board Oregon Advocacy Commissions Office Revenue, Dept of Secretary of State Treasury, Oregon State Oregon Cyfice of the Oregon Cyfice of the Oregon Cyfice of the Oregon Sette Extrement System, Oregon State Library Oregon Liquor Control Comm Racing Commission, Oregon Administration Program Area Subtotal Legislative Revenue Officer Legislative Revenue Officer Legislative Revenue Officer Legislative Assembly Legislative Assembly Legislative Assembly Legislative Assembly Legislative Assembly Public Emplopees Scor Commitee Indian Svcs, Comm on Legislative Breves Commitee Indian Svcs, Common Public Emplorese Svcs Comm	\$ 11,076,033 \$ 4,368,081,494 \$ 4,379,157,527 \$ 1,128,319 \$ 1,128,319 \$ 1,128,319 \$ 1,128,345 \$ 2,104,122 \$ 1,038,215 \$ 4,038,230 \$ 1,480,033 \$ 4,836,822,241 \$ 4,636,625 \$ 2,606,916 \$ 25,280,684 \$ 10,729,843 \$ 14,493,701 \$ 5,957,609 \$ 122,646,943 \$ 16,287,732 \$ 7,277,657 \$ 643,018,040 \$ 1,7688,716 \$ 1,049,383,193 \$ 4,603,387 \$ 1,049,838,193 \$ 4,603,387 \$ 1,976,802 \$ 9,366,028,980 \$ 6,918,747 \$ 151,875,699 \$ 5,905,502 \$ 9,366,028,980 \$ 5,905,502 \$ 1,976,802 \$ 1,976,802 \$ 2,796,123 \$ 7,076,125 \$ 44,83,810 \$ 1,248,3810 \$ 7,976,125 > 1,26,853	\$ 46,419,377 \$ 46,574,858 \$ 51,212 \$ 55,484 \$ 116,148 \$ 20,453 \$ 33,768 \$ 33,768 \$ 33,768 \$ 32,421 \$ 326,718 \$ 324,21 \$ 324,21 \$ 322,421 \$ 326,718 \$ 322,421 \$ 326,718 \$ 326,718 \$ 326,718 \$ 192,311 \$ 326,718 \$ 192,311 \$ 326,718 \$ 12,096,288 \$ 92,650,604 \$ 35,89 \$ 22,650,604 \$ 9,97,457 \$ 2,660,604 \$ 9,97,4379 \$ 2,245,228 \$ 9,97,4379	\$ 38,400,014 \$ 38,400,014 \$ - 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Table 5: Detail - 2013-15 Oregon IT Expenditure Data by Program Area(as of 2014 Legislative Session)

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Analysis Tables 4 provides summary-level information on the distribution of 2013-15 Oregon IT Expenditure Data across the Executive Branch within eight program areas (as of the close of the 2014 legislative session): Administration; Consumer and Business Services; Economic and Community Development; Education; Human Services; Natural Resources; Public Safety; and Transportation.

Table 5 provides detailed information on the distribution of IT-related expenditures for the Executive Branch (across the eight program areas) and includes information on distribution of IT-related expenditures for agencies within the Legislative and Judicial branches as well.

As Table 4 shows, approximately sixty-five percent (~65%) of budgeted IT-related expenditures across the Executive Branch reside within two program areas: Human Services and Administration. Forty-one (41%) of all IT-related expenditures within the Executive Branch are budgeted within the Human Services program area alone.

Tables 4 and 5 show a significant level of aggregation of budgeted IT expenditures in just a few program areas. However, at the Enterprise or macro-level that aggregation is, generally speaking, not proportional to program area size. Further, Table 5 data depicts a complete lack of uniformity or consistency in the amount of budgeted IT-related expenditures both in terms of dollars and in the IT-related percentage of total budgeted expenditures within each of the eight program areas by individual agencies or in composite. As program level IT expenditure/investment plans do not exist, the current program area IT operating environments can be characterized as being driven by individual agency circumstances, choices, and priorities.

* Notes

• Tables 4 and 5 do not include IT personnel related cost information.

 The IT – related percentage of total budgeted expenditures for the Department of Administrative Services (DAS) and within the Administration Program Area are skewed as DAS is an Enterprise/Statewide IT Service provider to all state agencies and provides local area network, desktop, and email support services to the Office of the Governor and to other agencies outside the Administration program area.

2013-15 Oregon IT Expenditure Data by Fund Type – as of 2014 Legislative Session

Expenditure Category	2013-15 LAB
Telecommunications (S&S) - Account #4200	
General Fund	\$20,132,989
Lottery Funds	\$1,031,917
Other Funds	
Federal Funds	\$14,345,913
SUBTOTAL	\$80,784,459
Data Processing (S&S) - Account #4250	
General Fund	\$12,754,995
Lottery Funds	\$875,069
Other Funds	\$61,928,005
Federal Funds	\$6,185,424
SUBTOTAL	\$81,743,493
IT Professional Services (S&S) - Account #4315	
General Fund	\$23,591,493
Lottery Funds	\$150,278
Other Funds	\$102,720,080
Federal Funds	\$81,969,111
SUBTOTAL	\$208,430,962
IT Expendable Property (S&S) - Account #4715	
General Fund	\$9,990,257
Lottery Funds	
Other Funds	\$32,486,401
Federal Funds	
SUBTOTAL	\$90,904,677
Telecommunications Equipment - Account #5150	
General Fund	\$422,967
Other Funds	\$10,204,853
Federal Funds	\$870,380
SUBTOTAL	\$11,498,200
Data Processing (Software) - Account #5550	
General Fund	\$316,131
Other Funds	\$11,056,664
Federal Funds	\$448,255
SUBTOTAL	\$11,821,050
Data Processing (Hardware) - Account #5600	
General Fund	\$2,699,766
Lottery Funds	\$34,610
Other Funds	
Federal Funds	
SUBTOTAL	\$20,769,388
TOTAL EXPENDITURES	

 IT-related Expenditure Summary by Fund Type

 General Fund
 \$ 69,908,598

 Lottery Funds
 \$ 2,388,518

 Other Funds
 \$ 281,071,441

 Federal Funds
 \$ 152,583,672

 Totals
 \$ 505,952,229

Analysis: Approximately 41%, or \$208,420,962,* of budgeted IT related expenditures are being utilized for IT Professional Services (i.e., contracting). Typically, agency activities funded by General Fund (GF) and Lottery Fund (LF) dollars receive a closer level of scrutiny and attention than activities funded by other funding types. Within the Information Technology domain, this practice should change as the vast majority (~ 86% - \$433,655,113*) of all budgeted IT-related expenditures are funded through Other Funds (OF) and Federal Funds (FF). * Note: *Totals do not include IT-related State Government Service Charges or IT-related personnel costs.*