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Budget Information Report

Compiled Budget Notes 2005-07 Legislative Session

The following is a compilation of all legislatively adopted budget notes for the 2005-07 biennium. A budget note is a directive to a state agency on the legislative intent of a particular budget measure and is typically technical in nature, directing administrative and managerial actions relating to the agency's execution of its biennial budget.ⁱ A budget note originates from one legislative committee, the Joint Committee on Ways and Means, and is found exclusively in a budget report, which is the measure summary that accompanies most measures passed by Ways and Means. The only exception is in the case when separate Senate and House Budget Committees are appointed.

Budget notes statistics in brief

The volume of budget notes for the 2005-07 biennium budget can be categorized as follows:

92	total number of budget notes (excluding four rescinded notes) ⁱⁱ
79	total number of unique budget notes
28	total number of joint and duplicate budget notes appearing under separate agency budget reports
44	number of budget reports containing a budget note out of 110 budget reports
28	number of House budget reports containing a budget note
16	number of Senate budget reports containing a budget note
39	number of agencies with at least one budget note ⁱⁱⁱ
22	number of agencies with more than one budget note
10	greatest number of budget notes for one agency (Department of Human Services)

The general purpose of the adopted budget notes is outlined below:

73	number of budget notes dealing with submission of a report
11	number of budget notes dealing with performance measures
9	number of budget notes dealing with expenditure limitation or scheduling
7	number of work groups established
5	number of budget notes dealing with a special purpose appropriation
3	number of possible general purpose appropriations

ⁱ For a more complete discussion of what a budget note is, their origin, legal standing, and use, please refer to *Budget Information Brief 2006-2, Budget Note*, which is posted on the Legislative Fiscal Office website under "Publications" at <http://www.leg.state.or.us/comm/lfo/home.htm>

ⁱⁱ Of the 95 budget notes contained in budget reports, four were rescinded by action of the second chamber yet remained within the text of each respective budget report (see HB 5130, HB 5134, HB 5153, and SB 5584).

ⁱⁱⁱ Health-Related Licensing Boards, for purposes of this statistic, are considered one agency.

2005-07 Budget Notes

The following budget notes are sorted by program area, agency, and measure number. Please note that a budget note affecting more than one agency, under certain circumstances, may only be listed once under the primary agency. Thus, comments have been added directing the reader to other budget notes of interest for a particular agency. Also note that a measure's budget report may include additional language beyond the note itself that establishes the context or provides additional information on a specific note. The Department of Administrative Services' Budget and Management Division assisted the Legislative Fiscal Office in the compilation of the 2005-07 legislative session budget notes.

Education Program Area

Department of Community Colleges and Workforce Development

SB 5617-B

The Subcommittee expects that community colleges will contain tuition rate increases as much as practicable in the 2005-07 biennium, and that the approved Community College Support Fund appropriation will minimize the need for colleges to increase tuition rates to maintain program offerings.

Department of Community Colleges and Workforce Development

SB 5617-B

The Subcommittee approves a \$664,400 General Fund appropriation to the Emergency Board for the special purpose of developing an integrated K-16 student data system. The Department, with the assistance of the Department of Education and the Department of Higher Education, shall report to the Joint Legislative Audit Committee on proposed performance measures for the integrated student data system prior to requesting an allocation of the appropriated funds. The Department, with the assistance of the Department of Education and the Department of Higher Education, shall report to the Emergency Board on the design, architecture, and total cost to complete the data system, and report on the timeline to completion and implementation, and the expected outcomes of system implementation. The Subcommittee understands that any allocation or expenditure limitation increase approved by the Emergency Board for this purpose is of a one-time nature, and that the funds will be phased-out in the development of the 2007-09 biennium budget for the Department.

Department of Community Colleges and Workforce Development

Also see Department of Higher Education (HB 5153-B and SB 5514-A).

Department of Education

SB 5543-B

The Department of Education is directed to provide a report to the interim Senate and House education committees as well as to the Emergency Board during 2005-07 on the cost-effectiveness of transferring the program at the Oregon School for the Blind to the Oregon School for the Deaf campus. The review shall include the cost-effectiveness of contracting out of the two programs to a local education agency.

Department of Education

SB 5543-B

The Department of Education is directed to review annually how English as a Second Language funds defined by ORS 327.013 (7)(B) are being allocated to and expended for English language learner programs and other special programs supporting exclusively English language learners as required by ORS 336.079 in each school district in the state of Oregon. The Department of Education is directed to report the findings of its annual review of fund allocation by January 2007 to the State Board of Education and the Education Subcommittee of the Joint Committee on Ways and Means.

Department of Education

SB 5543-B

The Department of Education shall report to the Emergency Board no later than April 2006 on the status of the Early Intervention/Early Childhood Special Education program. The report shall include the number of eligible children served in the program, actual caseload growth to

date in 2005-06, projected caseload for the remainder of the biennium, and the amount of additional federal funding available for the program, including federal Individuals with Disabilities Education Act (IDEA) funds and Medicaid funds. The Department may request all or part of the \$4.9 million special purpose appropriation if needed for caseload increases.

Department of Education

SB 5543-B

The Department of Education is directed to work with the Oregon Youth Authority regarding the educational (including post-secondary) needs of youth served through the Youth Corrections Education Program by taking the following actions and reporting recommendations to the State Board of Education, the Emergency Board, and the interim House and Senate education committees by April 2006. Activities include: 1) securing information from a represented stakeholder group interested in working in the area of youth corrections; and 2) recommending funding options to address educational services for incarcerated youth who are between the ages of 19-25 and have already achieved a regular high school diploma.

Department of Education

Also see Department of Community Colleges and Workforce Development (SB 5617-B) and Department of Higher Education (HB 5153-B).

Department of Higher Education

HB 5023-A

The Oregon University System (OUS) is directed to include continued funding for the Policy Consensus Center at Portland State University's College of Urban and Public Affairs as part of the OUS 2007-09 budget request for campus services.

Department of Higher Education

HB 5153-B

The Subcommittee approves a \$2,081,250 General Fund appropriation to the Emergency Board for the special purpose of developing an integrated K-16 student data system. The Department, with the assistance of the Department of Education and the Department of Community Colleges and Workforce Development, shall report to the Joint Legislative Audit Committee on proposed performance measures for the integrated student data system prior to requesting an allocation of the appropriated funds. The Department, with the assistance of the Department of Education and the Department of Community Colleges and Workforce Development, shall report to the Emergency Board on the design, architecture, and total cost to complete the data system, and report on the timeline to completion and implementation, and the expected outcomes of system implementation. The Subcommittee understands that any allocation or expenditure limitation increase approved by the Emergency Board for this purpose is of a one-time nature, and that the funds will be phased-out in the development of the 2007-09 biennium budget for the Department.

Department of Higher Education

HB 5153-B

Institutions shall use the funds allocated to them from the \$1 million approved in this package for the purpose of recruitment and retention of highly qualified faculty.

Department of Higher Education

HB 5153-B

The approved budget includes \$17.25 million of General Fund to limit tuition and resource fee (including energy surcharge fee) increases to resident undergraduate students. Total system-wide resident undergraduate tuition revenue may not increase by more than 3% in the 2005-06 academic year and 3% in the 2006-07 academic year. Changes in tuition and resource fee revenues attributable to growth or decline in resident undergraduate enrollment are not factored into this limit. The State Board of Higher Education may allocate the General Fund monies provided to campuses in a manner that it determines to be in the best interest of the Oregon University System. The Subcommittee further expects the Department to limit resource fee (including energy surcharge fee) revenue to no more than 9.1% of gross tuition revenue.

Department of Higher Education

HB 5153-B

The Department of Higher Education shall direct additional fee remission authority available from the ending of the 8% fee remission cap into fee remission programs that are need-based. The Department shall report to the Joint Legislative Audit Committee and Emergency Board, prior to November 2006, on the impacts of expanding programmatic fee remissions beyond the limit of 8% of gross tuition revenues that had been in effect during the 2003-05 biennium. This report shall include information on fee remission program awards for the 2005-06 and 2006-07 academic years, and shall include information on funding of need-based and merit-based fee remission programs, and on the impact of expanding fee remission programs on the enrollment of lower-income resident students.

Department of Higher Education

SB 5514-A

No later than January 31, 2006, the Department of Higher Education shall report to the Emergency Board on then anticipated capital construction projects that are likely to require Article XI-G bond proceeds, and identify those projects for which an Oregon University System campus has solicited or accepted pledges or contributions or expects to do so. Beginning with projects to be authorized in the 2009-11 biennium budget or later, the Subcommittee expects the Department to obtain authorization for Article XI-G bond proceeds for the projects from the Legislature prior to seeking or accepting donations for them.

Department of Higher Education

SB 5514-A

The Subcommittee approves the use of Article XI-G bond proceeds for community college capital construction projects. The Subcommittee considered the State's ability to fund debt service costs associated with these bonds, and approved a level of Article XI-G bond issue for community college projects that is projected to generate debt service costs totaling not more than \$5.45 million per biennium. The Subcommittee approves a budget policy that total debt service costs on all outstanding Article XI-G bonds, issued on or after July 1, 2005 for community college capital construction projects, not exceed \$6.5 million per biennium.

Department of Higher Education

Also see Department of Community Colleges and Workforce Development (SB 5617-B) and Public Safety Program Area, Department of Justice (HB 5129-B).

Oregon Health and Science University

HB 5134-B

The approved budget provides General Fund support for the academic programs of the university at the levels provided in the 2003-05 biennium. The academic programs include the Schools of Medicine, Dentistry and Nursing. The approved budget also provides General Fund support for the Child Development and Rehabilitation Center, the Office of Rural Health, and the Area Health Education Centers program at the 2003-05 biennium level. The Committee understands that: 1) the School of Nursing shall retain full enrollment in Portland and at satellite programs, and continue to build partnerships with community colleges to increase statewide enrollment capacity in Nursing programs; 2) the program offerings funded with the support of General Fund and medical and dental student enrollments in the Schools of Medicine and Dentistry will not be reduced; and 3) tuition rate differentials based on Oregon residency will be retained in the Schools of Nursing, Medicine and Dentistry for programs that currently have a differential. The Committee further understands that the university will maintain the existing programs of the Child Development and Rehabilitation Center, the Office of Rural Health, and the Area Health Education Centers that are funded with the support of the General Fund. The university will use the General Fund allocated for the Hospitals and Clinics (including the Oregon Poison Center) budget to retain the existing level of services of the Oregon Poison Center, with the expectation that the university hospitals and clinics will continue to serve Medicaid and uninsured low-income patients as part of their public mission.

The Subcommittee finds that the education benefits available to JOBS Plus program participants through the Individual Education Account are underutilized. The Oregon Student Assistance Commission and the Department of Human Services shall jointly report to the Emergency Board, no later than April 30, 2006, on their efforts to improve the utilization of available education benefits by JOBS Plus participants. The report shall include any changes they have implemented to support this effort, and the results of these changes to date. The report shall further describe any additional proposals to improve utilization of the available education benefits, including any suggested statutory changes requested for that purpose.

The Oregon Student Assistance Commission shall use the funds available for the Opportunity Grant program in the approved budget to fund awards to all full-time students eligible for an Opportunity Grant, beginning in the 2005-06 academic year. The Commission shall maintain the eligibility criteria for full-time students in place at the close of the 2004-05 academic year for both years of the 2005-07 biennium, and shall calculate award amounts using the methodology applied to calculate award amounts for the 2004-05 academic year in the 2005-06 academic year. For the 2006-07 academic year, Opportunity Grant award amounts for full-time students shall be \$1,435 for community college students, \$1,735 for Oregon University System students, and \$3,535 for students attending independent colleges. The Commission shall also use the funds available for the Opportunity Grant program in the approved budget to provide awards, beginning in the 2006-07 academic year, to part-time students who meet the criteria for Opportunity Grant award eligibility. The award amount shall be one-half the amount available to a full-time student enrolled at the same institution, and shall be available to eligible students enrolled for a minimum of six credit hours. The Subcommittee understands that the funding provided in this budget is sufficient to fund all eligible students, as described, in the 2005-07 biennium. If the Commission determines that funding is insufficient to serve all eligible students, however, it shall restrict awards to part-time students, to allow as many eligible full-time students as possible to be awarded grants at the described award levels.

Also see Human Services Program Area, Department of Human Services (HB 5148-B).

Human Services Program Area

The Commission on Children and Families is encouraged to target state funds for the Healthy Start program to high risk first-birth families. To the extent a local program chooses to provide services to low risk first-birth families, such services should be provided by volunteer services or from other funding sources. The Commission is also encouraged to adopt administrative rules that require a 25% local match (including a 5% cash match) for Healthy Start program funds. The Commission shall report to the 2007 Legislative Assembly on the implementation of such changes, and any resulting impact on Healthy Start program operations and outcomes.

The Employment Department, the Department of Human Services, and the Commission on Children and Families are directed to review Oregon's statutes, program structure, funding distribution, and program outcomes for child care regulation and services. The review should, at a minimum, report on Oregon's current statutory policies, structure, funding and program outcomes; compare Oregon's structure and funding to other states; report on best practices in child care regulation and services; address whether regulatory functions should be separate from state subsidized services; and identify potential efficiencies, structural changes (such as consolidation into one agency) and funding reallocations. The agencies shall report to the

appropriate interim substantive committees and the Joint Legislative Audit Committee (JLAC) no later than Fall 2006.

Commission on Children and Families

Also see Department of Human Services (HB 5148-B).

Department of Human Services

HB 5023-A

The Department of Human Services is encouraged to pursue strategies (including fully capitated health plan and dental care organization auto-enrollment) that will increase the percentage of Oregon Health Plan managed care clients (using either fully capitated health plans or physician care organizations) to 80% during the 2005-07 biennium. DHS shall report to the Emergency Board by June 30, 2006 on these strategies and the results achieved.

Department of Human Services

HB 5023-A

The legislatively approved cost of living adjustments for providers of children's intensive treatment services are intended for direct service workers. When administering such cost of living adjustments, the Department of Human Services shall assure that payments made to children's intensive treatment providers by Mental Health Organizations, Community Mental Health programs, or the Department of Human Services reflect these cost of living adjustments.

Department of Human Services

HB 5023-A

The Department of Human Services (Office of Mental Health and Addiction Services) is directed to report to the Emergency Board on efforts to improve the coordination of care in the children's mental health system in response to directives from the 2003 Legislative Assembly. The report should describe the changes made to the system, the impact of these changes upon children, their families, and service providers, as well as the work that still needs to be completed. The report should be presented no later than June 30, 2006.

Department of Human Services

HB 5077-A

The Department of Human Services is directed to review the procedures it uses to forecast, budget and account for Other Funds and Federal Funds revenue and present a report on its findings and recommendations to the Emergency Board at the time of the Department's first 2005-07 biennial budget rebalance.

Department of Human Services

HB 5077-A

The Department of Administrative Services and the Department of Human Services (DHS) are directed to consider various alternatives to alleviate DHS cash flow problems stemming from the use of provider taxes and tobacco taxes within the agency's budget. The two Departments shall report to the Emergency Board by June 2006 with their findings and recommendations.

Department of Human Services

HB 5148-B

The Employment Department, the Department of Human Services, and the Commission on Children and Families are directed to review Oregon's statutes, program structure, funding distribution, and program outcomes for child care regulation and services. The review should, at a minimum, report on Oregon's current statutory policies, structure, funding and program outcomes; compare Oregon's structure and funding to other states; report on best practices in child care regulation and services; address whether regulatory functions should be separate from state subsidized services; and identify potential efficiencies, structural changes (such as consolidation into one agency) and funding reallocations. The agencies shall report to the appropriate interim substantive committees and the Joint Legislative Audit Committee no later than Fall 2006.

Department of Human Services

HB 5148-B

The House (Education) Subcommittee finds that the education benefits available to JOBS Plus program participants through the Individual Education Account are underutilized. The

Oregon Student Assistance Commission and the Department of Human Services shall jointly report to the Emergency Board, no later than April 30, 2006, on their efforts to improve the utilization of available education benefits by JOBS Plus participants. The report shall include any changes they have implemented to support this effort, and the results of these changes to date. The report shall further describe any additional proposals to improve utilization of the available education benefits, including any suggested statutory changes requested for that purpose.

Department of Human Services

HB 5148-B

The Department shall review the potential of securing additional savings in the Medical Assistance Program by the use of brand or legend drugs that may ultimately prove to be of a lesser cost than generics. The Department is encouraged to review factors associated with the identification of total drug costs, including all discounts and rebates. The Department is encouraged to work with interested parties to identify potential cost savings in this area, as well as potential administrative problems associated with the use and reimbursement of such drugs.

Department of Human Services

HB 5148-B

The Department of Human Services, Seniors and People with Disabilities, in collaboration with the Oregon Council on Developmental Disabilities, shall convene a work group to review institutional, residential, foster care, waiver, and family support programs that serve children aged birth to eighteen with disabilities.

The work group shall review eligibility, demographics, funding options, program design, administration, implementation, and best practice. The work group will report to the appropriate interim committee early in 2006 with their findings and recommendations for implementation of a comprehensive integrated system of services and supports for children with disabilities and their families, including a broad range of options to prevent out of home placement whenever possible.

Department of Human Services

HB 5148-B

The Department of Human Services (DHS) is directed to work with the State Commission on Children and Families, through the Senate Bill 555 Partners for Children and Families work group, to review and make recommendations for increased community-based delivery of services. This work should focus on early childhood and self-sufficiency, mental health, public health, alcohol and drug prevention, and treatment services for children and families. DHS and the Commission are to report to the Emergency Board no later than July 2006 on this work and the findings and recommendations.

Department of Human Services

Also see Education Program Area, Oregon Student Assistance Commission (SB 5584-B).

Public Safety Program Area

Department of Justice

HB 5129-B

The Department of Justice (DOJ), with the assistance of the Department of Higher Education (DHED), is instructed to present as part of its 2007 budget presentation to the Joint Committee on Ways and Means the following information: (1) the amount of legal services provided to the DHED for 2005-07 compared to previous biennia, (2) the type of legal services provided directly by legal staff employed by the DHED, (3) the estimated savings in the DOJ staff time resulting from the agreement, and (4) the estimated savings to the DHED from using their own staff to provide the legal services under agreement.

Department of Justice**HB 5129-B**

The Department of Justice is instructed to work with staff of the Budget and Management Division of the Department of Administrative Services and the Legislative Fiscal Office to develop a plan for moving the agency to the full-cost accounting method used by other agencies beginning with the development of the 2007-09 budget.

Department of Public Safety Standards and Training**HB 5136-A**

The Department of Public Safety Standards and Training (DPSST) is directed to complete the sixteen-week police training curriculum and fully integrate the Oregon State Police recruit training into the DPSST basic police academy no later than January 1, 2007. The DPSST and the Oregon State Police are to report to the Emergency Board no later than October 15, 2006 on progress in integrating the Oregon State Police recruit training into the basic DPSST police academy training.

Department of Public Safety Standards and Training**HB 5136-A**

The Department of Public Safety Standards and Training (DPSST) is to report to the Emergency Board no later than October 15, 2006 on the following: (1) Progress on curriculum development for the new 16-week training course, specifically in critical decision making and perishable skills subject matter areas such as use of force, pursuit driving, defusing hostilities, and responding to persons with mental illness; (2) Progress on curriculum development for first responders to acts of terrorism, solo officer response, gang recognition, use of less lethal force, major injury accident investigation, cultural awareness and diversity in both the agency hiring and recruitment of new public safety officers; (3) Completion of the Salem facility including overall project cost, cost drivers and value engineering decisions utilized in completing the project; (4) The move from the Western Oregon University (WOU) site to the new Salem academy including an update of the deliberations relating to financial obligations of DPSST that may be payable to WOU for moving prior to the term of the lease; and (5) The development of a strategic plan for maximizing training delivery to public safety agencies throughout Oregon in both advanced regional training and the basic academies for all covered disciplines.

Department of Public Safety Standards and Training

Also see Department of State Police (HB 5167-B).

Department of State Police**HB 5167-B**

The Oregon State Police is instructed to report to the first Emergency Board meeting after July 1, 2006 on the number of vacant positions and double-filled positions as of June 30, 2006. The report shall include specific information for each vacant or double-filled position including the type of position (i.e., sworn or non-sworn), the length of time the position has been double-filled or vacant, the status of filling a vacant position, and the reason the position is vacant or double-filled.

Department of State Police**HB 5167-B**

The Oregon State Police is instructed to evaluate whether the current staffing level and type of staff utilized are correct for enforcing any laws relating to gaming activities and the provisions of the intergovernmental compacts with Tribal Governments. The Department is expected to work with the Governor's Office and the Tribal Governments in this evaluation. The Department is instructed to report to the first Emergency Board meeting after March 1, 2006 on this evaluation.

Department of State Police**HB 5167-B**

The Oregon State Police is to make every effort to fill any position that becomes vacant in the Fish and Wildlife Enforcement Division in a timely manner. Positions in this division are not to be held vacant to ensure positions in other divisions of the Department can be filled.

Department of State Police***HB 5167-B***

The Department of Administrative Services, with the assistance of the Legislative Fiscal Office, is instructed to study the potential benefits, costs, and impacts of transferring all or a portion of the activities of the Patrol Division to county sheriffs. These activities include, but are not limited to, enforcement of laws and regulations relating to traffic safety, driving under the influence, truck safety, transportation of drugs, and other laws on state highways and the interstate system. The study shall include an estimate of the costs of sheriffs' offices providing the same level of service and coverage as is currently provided by the State Police. In addition, the analysis shall include a study of the benefits, costs, and impacts of transferring the enforcement and other responsibilities of the staff of the Fish and Wildlife Enforcement Division to the Oregon Department of Fish and Wildlife or other state Department. The results of the study are to be presented to the 2007 Oregon Legislature.

Department of State Police***HB 5167-B***

The Oregon State Police is directed to integrate their recruit training into the DPSST basic police academy no later than January 1, 2007. The Oregon State Police and DPSST are to report to the Emergency Board no later than October 15, 2006 on the progress in integrating the Oregon State Police recruit training into the basic DPSST police academy training. The report shall include a summary of the Oregon State Police's evaluation of their needs relating to the leased space at Camp Rilea.

Department of State Police***HB 5167-B***

The Oregon State Police is instructed to work with the staff of the Department of Administrative Services and the Legislative Fiscal Office in developing a system of allocating costs to programs in the Department that are funded with non-General Fund sources of revenues. The Department is also expected to work with those state agencies and other entities that provide these revenues, such as the Oregon Department of Fish and Wildlife, Marine Board, State Lottery, or Tribal Government. The product of this work should be included in the development of the 2007-09 budget.

Department of State Police

Also see Department of Public Safety Standards and Training (HB 5136-A).

District Attorneys and Their Deputies***SB 5583-A***

The District Attorneys are instructed to continue to work with the staff of the Progress Board, Legislative Fiscal Office, judges, and others in developing their performance measures. The District Attorneys should report to the Joint Legislative Audit Committee prior to August 1, 2006 for approval of their new measures.

Criminal Justice Commission***HB 5080-A***

The Commission should refocus its efforts during the 2005-07 biennium to developing an up-to-date long-range plan for the criminal justice system. The Commission is instructed to report to the 2007 Legislature as part of its presentation to the Joint Committee on Ways and Means and to the Judiciary committees on the contents and findings of the updated long-range plan.

Criminal Justice Commission***HB 5080-A***

The Criminal Justice Commission is instructed to continue to work with the staff of the Progress Board, Legislative Fiscal Office, and others representing major groups in the criminal justice system in developing their performance measures. The Commission should report to the Joint Legislative Audit Committee prior to August 1, 2006 for approval of their new measures.

Criminal Justice Commission***HB 5174-A***

The Criminal Justice Commission is instructed to report to the interim Judiciary committees on the development of the grant program before December 15, 2005. The report is to include

information on grant eligibility requirements, the process and criteria the Commission will use to select grant recipients, the information grantees will be required to submit after they receive a grant, and progress in developing performance measures for the grant program. After presenting the reports to the interim Judiciary committees, the Commission may request the release of the special purpose appropriation to the Emergency Board for the drug court grant program.

Criminal Justice Commission

HB 5174-A

The Criminal Justice Commission is directed to formulate performance measures for evaluating the effectiveness and performance of drug courts including existing drug courts, courts receiving General Fund to replace lost federal funding under this measure, and new or expanded courts receiving grant funds authorized by ORS 13.656. These performance measures must be approved by the Joint Legislative Audit Committee before September 1, 2006. The Criminal Justice Commission will provide the 2007 Joint Committee on Ways and Means with a report on the effectiveness and performance of new and existing drug courts. The Joint Committee on Ways and Means will evaluate the effectiveness and performance of the drug courts in determining whether to continue positions and General Fund support for specific drug courts.

Oregon Youth Authority

HB 5125-B

The Oregon Youth Authority (OYA) is to report to the Joint Legislative Judiciary Committee at its first meeting in the 2005-07 interim on the final report and recommendations of the Youth Safety and Abuse Prevention Review Committee and OYA's plans to implement the recommendations. OYA should report to the Emergency Board no later than January 2006 if additional resources are required to fully implement the recommendations.

Oregon Youth Authority

Also see Education Program Area, Department of Education (SB 5543-B).

Economic and Community Development Program Area

Bureau of Labor and Industries

HB 5126-A

The Bureau of Labor and Industries is directed to report to the Joint Legislative Audit Committee no later than July 1, 2006 on the prevailing wage workload, the workload of the individual prevailing wage rate investigators, and the timeliness of the investigations. Based on this report, the Joint Legislative Audit Committee may recommend that the Emergency Board approve the establishment of sufficient staffing and an Other Funds expenditure limitation increase to address delays in processing prevailing wage rate complaints.

Bureau of Labor and Industries

HB 5126-A

The Bureau of Labor and Industries will direct the Prevailing Wage Rate Advisory Committee to evaluate possibilities for streamlining procedures and reducing administrative costs for small public works projects. Where the Committee can reach consensus on recommendations that can be implemented without legislative change, BOLI will coordinate and implement those changes during the 2005-07 biennium. BOLI will report to the appropriate policy committees of the 2007 Legislative Assembly on the outcomes from the work group, including any areas of consensus and any streamlined procedures that have been implemented. BOLI will also report on recommendations for implementation developed by the work group that would require statutory change.

Department of Consumer and Business Services

SB 5534-A

The Department of Consumer and Business Services shall report to the Legislative Emergency Board if substantial changes are made to the administration or operation of the Manufactured Dwelling, Manufactured Dwelling Documents, Installer Licensing, or Dealer Licensing programs administered by the Building Codes Division.

Department of Energy**HB 5100-A**

The agency shall report back to the Emergency Board by November 2006 regarding the status of projects associated with the new Principal Contributor 2 position.

Department of Veterans' Affairs**SB 5629-A**

The Department of Veterans' Affairs (ODVA) is directed to report to the Emergency Board its progress in the implementation of the provisions of SB 1100 relative to adopting a rule to distribute, by formula, funds allocated to the County Veterans Service Officer program in Oregon. This report is to be made not later than December 31, 2005.

The ODVA report will also be based upon documentation provided by the counties indicating that the additional funds provided have enhanced and expanded services to veterans as intended by SB 1100. The Emergency Board is encouraged to elicit testimony from the Oregon Association of Counties [Association of Oregon Counties] regarding its consultation with ODVA regarding the distribution of these funds to the counties.

Employment Department**HB 5127-A**

The Employment Department shall report to the Emergency Board on the implementation of the new Child Care Contribution Tax Credit by September 2006.

Employment Department**HB 5127-A**

The Employment Department, the Department of Human Services, and the Commission on Children and Families are directed to review Oregon's statutes, program structure, funding distribution, and program outcomes for child care regulation and services. The review should, at a minimum, report on Oregon's current statutory policies, structure, funding and program outcomes; compare Oregon's structure and funding to other states; report on best practices in child care regulation and services; address whether regulatory functions should be separate from state subsidized services; and identify potential efficiencies, structural changes (such as consolidation into one agency) and funding reallocations. The agencies shall report to the appropriate interim substantive committees and the Joint Legislative Audit Committee no later than Fall 2006.

Health-Related Licensing Boards**HB 5170-A**

The Executive Directors of the following Boards have agreed to develop an administrative consolidation plan for the 2007-09 biennium:

- Board of Examiners of Licensed Dietitians
- Board of Examiners of Nursing Home Administrators
- Occupational Therapy Licensing Board
- Board of Examiners for Speech-Language Pathology and Audiology
- Board of Naturopathic Examiners
- Veterinary Medical Examining Board
- Board of Radiologic Technology

The Executive Directors acknowledge that a consolidated administrative structure will be beneficial. These agencies are currently co-located and rely on informal agreements to share resources and provide coverage. An administrative consolidation will allow the Executive Directors to formalize and enhance existing agreements.

The Executive Directors will establish a work group during the interim to develop the plan. The expected outcome is a consolidated 2007-09 budget request and proposed legislative concepts, if needed, to implement the plan. A consolidated budget request means one document, one set of performance measures, and one presentation. Although the new entity will be viewed as one agency, the revenue and expenditures associated with each Board will be kept separate. Work group membership will include the Executive Directors, the Department of Administrative Services (DAS), and the Legislative Fiscal Office (LFO). A progress report will be provided to the Emergency Board no later than April 2006.

Health-Related Licensing Boards***HB 5170-A***

In order to ascertain whether the State Mortuary and Cemetery Board appropriately represents the funeral industry, the Board shall work with DAS and LFO to quantify the types of facilities overseen by the Board and the relationship of Board membership to those facilities. The Board shall report to the Joint Legislative Audit Committee no later than January 2006.

Health-Related Licensing Boards***HB 5170-A***

In order to ascertain the appropriate staffing level needed to effectively regulate the funeral industry in Oregon and training requirements for staff, the State Mortuary and Cemetery Board will work with DAS and LFO to compare like oversight entities in other states to the current operations in Oregon and report to the Joint Interim Audit Committee [Joint Legislative Audit Committee] no later than April 2006. The report shall compare oversight scope, personnel, budget, fee structures, and training requirements. The Board shall not increase fees administratively until the report is made and accepted by the Joint Interim Audit Committee [Joint Legislative Audit [Committee]].

Economic and Community Development Department***HB 5164-B***

The Economic [and Community] Development Commission is directed to establish a performance contract with the Small Business Development Center Network (SBDC) that defines the job creation and retention outcomes that will be achieved based on the funding level provided in the line item allocation. OECDDE will report to the Joint Legislative Audit Committee (JLAC) on these outcomes. The SBDC will report to the Commission quarterly on its success in achieving these job creation and retention outcomes. The Commission will require independent validation of the data contained in the report. OECDDE will report to JLAC at the meeting closest to September 2006 on the results of the independent validation of outcome data. If the Commission determines that SBDC is not meeting the performance outcomes identified in the contract, the Department shall report this to the Emergency Board, and may recommend appropriate remedial action, including suspension of Lottery Funds payments.

Economic and Community Development Department***HB 5164-B***

The Economic and Community Development Commission is directed to establish a process to review all of the statutory direction to the Economic and Community Development Department for consistency with the Department's legislatively adopted goals and outcome measures. The review must identify ways to align the statutory provisions with these goals and outcomes, including those statutes that are not consistent with the approved outcomes. The plan should include a process to involve significant stakeholders in the review. The Commission will adopt recommendations on how to streamline and consolidate statutory direction.

The Department is directed to present the review plan to the Joint Legislative Audit Committee for approval at the meeting closest to January 1, 2006. The Department will provide an update on its progress at the meeting closest to March 1, 2006 and will submit final recommendations to the Joint Legislative Audit Committee by no later than August 1, 2006. The Joint Legislative Audit Committee may seek concurrence from the appropriate interim policy committee(s) prior to adopting any recommendations.

Economic and Community Development Department***HB 5164-B***

The Economic [and Community] Development Commission is directed to establish performance contracts with entities receiving services as a result of this line item allocation. The contracts will define the job creation and retention outcomes that will be achieved based on the funding level provided under the contract. OECDDE will report to the Joint Legislative Audit Committee (JLAC) on these outcomes. The recipients of these services will report to the Commission quarterly on success in achieving these job creation and retention outcomes. The Commission will require independent validation of the data contained in the reports. OECDDE will report to JLAC at the meeting closest to September 2006 on the results of the independent validation of outcome data. If the Commission determines that contractors are not meeting the performance outcomes identified in the contract, the Department shall report this to the Emergency Board, and may recommend appropriate remedial action, including suspension of Lottery Funds payments.

Oregon Economic and Community Development Department

Also see Administration Program Area, Department of Administrative Services (SB 5520-A).

Oregon State Fair and Exposition Center

HB 5023-A

The State Fair, in cooperation with the Department of Administrative Services and the Legislative Fiscal Office, will complete a six-month operating and financial plan for the period July 1, 2005 through December 30, 2005. The Department of Administrative Services is requested to monitor that plan and to unschedule any excess expenditure limitation.

Oregon State Fair and Exposition Center

Also see Natural Resources Program Area, Parks and Recreation Department (HB 5023-A and HB 5139-A).

Real Estate Agency

HB 5137-A

Legislative leadership will appoint a work group including at least two members from each chamber, one from the Joint Committee on Ways and Means that considered the agency's budget and one from an appropriate substantive committee; two members from the Real Estate Board including at least one public member; the Real Estate Commissioner; and one licensee that has not served on the Real Estate Board. The Real Estate Agency shall provide the necessary administrative support for the work group.

At a minimum, the work group shall review the following:

- Role, function, and composition of the Real Estate Board
- Role and practices of the Real Estate Commissioner and the agency
- Alternative forms of licensure and regulation for the real estate industry
- The internal audit completed by the Department of Administrative Services

By September 2006, the work group shall report its findings to the appropriate interim committees and the Emergency Board.

Natural Resources Program Area

Department of Environmental Quality

HB 5135-B

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Department of Fish and Wildlife

HB 5165-B

In an effort to ensure reasonable efforts are taken to avoid or minimize any general fee increase in 2007-09 needed to maintain current programs, the Department is directed to report to the Emergency Board through the Legislative Fiscal Office and [Department of Administrative Services] Budget and Management [Division] on the following:

- 2005-07 revenue and expenditure trends.
- Beginning balance for 2005-07, projected ending balance for the 2005-07 biennium, and ending balance needs for the 2007-09 biennium.

- Steps taken during 2005-07 to avoid the need for a general fee increase in 2007-09, including but [not] limited to identifying program efficiencies and maintaining vacancies.
- Evaluate the potential for a fee increase for 2007-09 or 2009-11 and projected amount of fee increase to maintain current programs, including the potential need for enhancements to current programs.

Department of Fish and Wildlife

HB 5165-B

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Department of Fish and Wildlife

Also see Public Safety Program Area, Department of State Police (HB 5167-B).

Department of Forestry

SB 5612-B

The Department of Forestry shall provide a report to the next Legislature that fully describes what portions of the state forests with harvesting are currently restricted from the harvest and explains the reasons for these restrictions.

Department of Forestry

SB 5612-B

A special purpose appropriation to the Emergency Board for the State Department of Forestry in the amount of \$4,000,000^{iv} is established for the deployment of additional forest fire suppression resources to address severe forest fire conditions. The appropriation will only be used for increased initial attack capabilities such as helicopter services, heavy equipment, engine crews, and fire line hand crews. Prior to spending or committing funds, the Department is directed to present an initial plan on the Department's strategy and how the plan interfaces with the federal commitment of resources to address severe forest fire conditions to the Emergency Board. After a report has been accepted by the Emergency Board, the Department is authorized to spend and/or commit the amount with the prior approval of the co-chairs of the Emergency Board and the Legislative Fiscal Office in an emergency situation where an Emergency Board request is not timely, with the expectation that the Emergency Board will allocate the funding upon a report by the Department at the next meeting of the Emergency Board.

Department of Forestry

SB 5612-B

The National Fire Plan states its purpose to provide technical, financial and resource guidance and support for wildland fire management. National resources are made available to respond to severe wildland fires and their impacts to communities while ensuring sufficient firefighting capacity for the future. Recognizing that preparation for severe fire seasons is a critical issue, the Department is directed to seek federal grants to be used for increased initial attack capabilities such as helicopter services, heavy equipment, engine crews, and fire line hand crews. The Department is further directed to seek federal grants to aid in the implementation of state laws relating to the urban-rural interface solutions to reduce the risks of fire. The Department is directed to work with the insurance industry to identify hazardous areas in the urban-rural interface and results of providing assistance to reduce risks. The

^{iv} The actual amount appropriated to the Emergency Board was \$3,562,000 rather than the \$4,000,000 listed in the budget note.

Department is expected to provide a report to the Emergency Board by December 2005 on the availability of federal grants and by November 2006 on efforts to engage the insurance industry in reducing risks to the urban-rural interface.

Department of Forestry

SB 5612-B

In recognition of the short and long term concerns of the counties and the Legislature about harvest levels on State Forests, and in conjunction with the State Land Board, the Department of Forestry will make every effort to produce Annual Operations Plans that produce harvest volumes that sustain current volumes for the Elliot, Clatsop, and Tillamook State Forests. The Department of Forestry is directed to continue to work with county commissioners, county representatives, legislators, and the Legislative Fiscal Office on creating a harvesting model that explores options to determine optimal timer and harvest outputs. The work group will provide a report to the Emergency Board every six months on the outcomes of the harvesting modeling project.

Department of Geology and Mineral Industries

HB 5123-A

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Department of Land Conservation and Development

SB 5581-B

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Department of State Lands

SB 5546-B

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Department of State Lands

Also see Department of Forestry (SB 5612-B).

Oregon Watershed Enhancement Board

HB 5172-A

Lottery Funds limitation provided through OWEB for the operations of the Independent Multidisciplinary Science Team (IMST) was reduced by \$342,000 in Package 122 due to concerns that the Legislature has not been sufficiently informed in the past on what projects the IMST decides to pursue and the timing of the completion of these studies. OWEB may make a request to the Emergency Board on behalf of the IMST for all or part of this limitation. If such a request is made it must include a report that details each project the IMST is working on or will work on during the 2005-07 biennium. This report is to include the following information for each project: the purpose of the work; the anticipated deliverables; the cost anticipated to complete the project; and the date the project is to be completed. This report is also to be made to the interim House and Senate committees that have jurisdiction over fisheries and water quality issues.

Oregon Watershed Enhancement Board

HB 5172-A

OWEB is directed to conduct an internal study of the agency's executive service and management service supervisory spans of control, with the goal of reducing and streamlining the agency's organizational structure. OWEB is also directed to report the study's finding and recommendations to the Emergency Board by no later than September 2006, so the feedback the agency receives from the Emergency Board can be considered when the agency submits its 2007-09 request budget.

Oregon Watershed Enhancement Board

HB 5172-A

OWEB has been directed by NOAA-Fisheries to develop a data system that will track performance measure data associated with projects funded using federal Pacific Coastal Salmon Recovery fund monies. In order to streamline OWEB's information gathering and data tracking systems, while also providing information to the Legislature with which to gauge the success of state funded Oregon plan activities, OWEB is directed to work with the Joint Legislative Audit Committee on bringing OWEB's Legislatively Approved Performance Measures, to the extent practicable, in line with the federal required performance reporting.

Parks and Recreation Department

HB 5023-A

The Parks and Recreation Department is directed to return to a meeting of the Emergency Board as soon as possible after the transfer in of the State Fair and Exposition Center to adjust expenditure limitation and position authority for the State Fair and Exposition Center sufficient to successfully operate this function during the last 18 months of the biennium.

Parks and Recreation Department

HB 5139-A

The Department is directed to prepare a strategic plan that will guide the acquisition of new properties, consistent with the Department's mission. The plan shall link acquisition of land to statewide or regional needs and be based on current and projected demand as documented in the Statewide Comprehensive Outdoor Recreation Plan, demographic trends impacting outdoor recreation, and capacity and use of existing properties. The Department is further directed to develop performance measures that identify progress toward meeting the goals of the land acquisition strategy. The Department shall report the results to the interim Joint Legislative Audit Committee and Emergency Board by July 2006.

Parks and Recreation Department

HB 5139-A

The State Parks and Recreation Department is directed to immediately undertake a study of the positions and classifications in the Oregon State Fair and, effective upon the transfer, to realign those positions and classifications with those of the Department.

Parks and Recreation Department***HB 5139-A***

The State Parks and Recreation Department is directed to establish an interim work group by no later than August 1, 2005 to assist the Department with the transfer of the Oregon State Fair to the State Parks and Recreation Department. The work group will include, but [is] not limited to, staff from the Legislative Fiscal Office, the [Department of Administrative Services] Budget and Management [Division], the Office of the Governor, and the affected agencies. The work group will be responsible for identifying all of the issues related to the transfer, and for recommending actions to resolve these issues to the State Parks and Recreation Director. The Department is encouraged to seek the assistance of other state agencies that have experience with agency consolidation in developing the transfer plan, and to include representatives from these agencies in the work group.

The State Parks and Recreation Department will report to the Emergency Board at the meetings closest to January 1, 2006, July 1, 2006 and December 1, 2006 on the progress of the work group. The December 1, 2006 report should also include a review of any fiscal or policy issues that the 2007 Legislative Assembly will need to resolve.

Water Resources Department***HB 5083-B***

The Department of Environmental Quality, the Department of Geology and Mineral Industries, the Department of State Lands, the Department of Fish and Wildlife, the Department of Land Conservation and Development, and the Water Resources Department will work with the Office of Regulatory Streamlining on one or more projects to streamline the delivery of water-related permitting programs and projects including water-related permitting associated with removal/fill projects and on permitting associated with aggregate mining activities.

The agencies will report back on their plans and progress to the Joint Legislative Audit Committee no later than April 30, 2006 and December 31, 2006. To the greatest extent practical, the Office of Regulatory Streamlining will involve the co-chairs of the Joint Legislative Audit Committee, or their designees, in any work group activities needed to implement this budget note.

Transportation Program Area

Department of Transportation***SB 5547-A***

Oregon is one of seven states in the United States that does not provide interactive access to driver records to the auto insurance industry. ODOT is directed to work with representatives of the auto insurance industry to implement interactive access to driver records and provide a report to the September 2005 Emergency Board [on] the timeline and costs and, if necessary, request in increase in expenditure limitation to accommodate the project. ODOT shall make available direct electronic real-time access to driving record abstracts under ORS 802.220 no later than September 1, 2006, pending funding for the costs of computer programming by private sources.

Department of Transportation***SB 5547-A***

The Department of Transportation is directed to move the offices of the Board of Maritime Pilots to a Department facility in Salem.

Department of Transportation***SB 5547-A***

The Department of Transportation has established \$100 million as a prudent biennial ending cash balance for highway programs. Components influencing ending cash balance include state and federal revenue materializing at higher levels than forecasted; design efficiencies; delay and/or cancellation of projects; and setting aside resources for future projects. In spite of these influences, the ending cash balance for the past two biennia and the projected ending cash balance is well above the \$100 million target. The Department proposes to manage revenue changes through the following:

- a) Adjusting state revenues based on the six month revenue forecast
- b) Reconciling projected and actual revenues annually

- c) Reprogramming funds when projects are delayed or cancelled
- d) Reduc[ing] the amount of project slippage through outsourcing, decentralization and design-build processes
- e) Shifting delivery strategies from design/bid/build to design/build to accelerate project delivery
- f) Develop[ing] a list of "shelf-ready" projects that could be accelerated
- g) Quarterly reporting to the Oregon Transportation Commission on costs and performance management on highway construction projects

In order to ensure that the Department is aggressively managing available cash to maximize use of its resources for projects, the Department is directed to report to the Emergency Board by December 2005, July 2006, and December 2006 [on] the outcome of efforts to manage available cash for projects. The Department is further directed to review its process for establishing project volumes and develop alternatives that would create a balance between current revenues and project pay out during the biennium and report to the Emergency Board by April 2006 the alternatives and actions taken to incorporate cash flow principles in establishing project volumes.

Administration Program Area

Department of Administrative Services

HB 5130-B

The Department of Administrative Services will work with the Legislative Fiscal Office to develop best management practices performance measures with respect to governance oversight for applicable Boards and Commissions. The best practices measures and a list of entities to which these measures should apply are to be approved by the Joint Legislative Audit Committee (JLAC) by August 1, 2006. Boards and Commissions identified as benefiting from adoption of these measures shall adopt them as Key Performance Measures after they are approved by JLAC. The performance measures should then be made part of the set of performance measures included in the 2007-09 requested budget of each affected agency.

Department of Administrative Services

HB 5130-B

The Department is directed to conduct a review of the number of cellular phones used by state agencies. The review should also include agency criteria used to determine the need to maintain cellular phone contact with staff. The Department shall evaluate the criteria and develop clear rules for all state agencies to follow when providing cellular phones to staff. The Department shall report on the results of its review and the development of rules with the Joint Legislative Audit Committee before December 31, 2006.

Department of Administrative Services

HB 5166-A

The Department of Administrative Services is directed to provide project updates to each meeting of the Joint Legislative Committee on Information Management and Technology (JLCIMT) and the Emergency Board. The project updates should include the status of the twelve agencies' consolidation efforts compared to the project plan presented during the budget hearing. The Department of Administrative Services Budget and Management Division is requested to unschedule \$42.218 million Other Funds expenditure limitation, pending request from the Emergency Board to reschedule the funds.

Department of Administrative Services

SB 5520-A

The Department of Administrative Services (DAS) shall work with the Oregon Economic and Community Development Department to develop a performance-based forgivable loan contract of \$600,000 with the Oregon Association of Nurseries (OAN). The funds will be used by OAN as start-up funding for an agricultural transportation entity that will be known as Advantage Oregon. The funds shall be distributed to OAN in a one-time, lump sum payment after the second quarter distribution of Lottery Funds to the DAS Economic Development Fund on or after December 1, 2005.

DAS will report to the Joint Legislative Audit Committee (JLAC) on performance requirements in the contract with OAN. The OAN will report to DAS quarterly on its success in achieving these performance requirements. DAS will require independent validation of the data contained in the reports. DAS will report to JLAC at the meeting closest to December 2006 on the results of the independent validation of performance data. If DAS determines that OAN is not meeting the performance requirements identified in the contract, DAS shall report this to the Emergency Board, and may take appropriate remedial action, as specified in the contract.

Department of Administrative Services

Also see Human Services Program Area, Department of Human Services (HB 5077-A).

Employment Relations Board

HB 5085-A

The Employment Relations Board is directed to continue its efforts to find efficiencies and to ensure that assessment funding only covers the costs associated with state government cases and services. If performance measure targets cannot be achieved, the Board is directed to prioritize workload originating from state government over workload originating from local government or private employers.

Government Standards and Practices Commission

SB 5622-A

When reviewing complaints and determining whether or not to pursue an issue arising from a complaint, to the greatest extent practicable, the Government Standards and Practices Commission shall prioritize complaints originating from state government activities over those originating at the local government level.

Oregon Liquor Control Commission

HB 5114-B

After using revenue collections to pay for administrative expenses, agent compensation, and rebates to licensed dispensers as provided by ORS 472.110(7), the Oregon Liquor Control Commission (OLCC) distributes the remainder to the State and local governments as prescribed by ORS 471.810 and 473.030. OLCC is directed to convene a work group, including representatives of local government, to review the apportionment of state liquor revenues to cities and counties. The review shall include a determination of how these revenues are used at the local government level, whether there is a correlation between the use of the revenues and purpose for which the revenues are collected and whether a change in the apportionment formula to increase state revenues is warranted. OLCC shall report the results of the review to the Emergency Board no later than December 2006.

Oregon Liquor Control Commission

HB 5114-B

The Oregon Liquor Control Commission is directed to undertake a review of the current payment schedule for liquor agents. The review shall include recommendations for updating the payment schedule to appropriately compensate agents in order to allow agents to upgrade facilities and assure that the agent's compensation is sufficient to provide, along with income from other products sold through the liquor store, the cost of doing business. The OLCC shall report the results of the review to the Emergency Board no later than December 2006.

Secretary of State

SB 5602-B

The Secretary of State shall report regularly to the Joint Legislative Committee on Information Management and Technology on the status of implementing the Oregon Centralized Voter Registration system and the elections business system, including quality assurance reports and a financial update (expenditures to-date, cash flow projection, and matching funds provided by both the State and counties).

Legislative Branch

Legislative Fiscal Office

HB 5155-B

The Legislative Fiscal Office will work with the Department of Administrative Services to develop best management practices performance measures with respect to governance oversight for applicable Boards and Commissions. The best practices and a list of entities to which these measures should apply are to be approved by the Joint Legislative Audit Committee (JLAC) by August 1, 2006. Boards and Commissions identified as benefiting from adoption of these measures shall adopt them as Key Performance Measures after they are approved by JLAC. The performance measures should then be made part of the set of performance measures included in the 2007-09 requested budget of each affected agency.

Legislative Fiscal Office

SB 5520-A

The Chair of the Senate Special Committee on Budget will establish a 2005-07 interim work group, consisting of legislative, state, and county stakeholders, to identify the responsibility and funding sources for other areas of state and county shared services, including but not limited to, county mental health, public health, and alcohol and drug programs, the Economic Revitalization Team, community corrections, and the regional and rural investment programs. The Chair may seek assistance from legislative policy committee staff to schedule the meetings of this work group.

Judicial Branch

Council on Court Procedures

SB 5563-A

Legislative leadership will appoint a work group to evaluate the role, function, and composition of the Council on Court Procedures. The work group will specifically address the Council's continuation as an independent state agency. The work group shall complete its work and make a formal report to the interim committee on Judiciary by September 2006. Upon receipt of the report, the committee on Judiciary shall consider the work group's recommendations when determining whether to propose any necessary substantive legislation change to the Council's statutes for the 2007 legislative session.

The work group shall be comprised of the following representatives:

- At least one member of the interim committee on Judiciary who will serve as chair of the work group
- Judiciary Committee counsel
- Legislative Counsel
- Legislative Fiscal Office

The work group may also include representatives of the following, who will serve as ex officio members:

- Council on Court Procedures
- Judicial Department
- Oregon State Bar
- Oregon Law Commission

For additional information, contact: John Borden, 503-986-1842