

Legislative Fiscal Office

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Oregon Legislative Emergency Board

Sen. Peter Courtney, Senate Co-Chair
Rep. Tina Kotek, House Co-Chair

Certificate

September 23, 2016

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 8.105; ORS 291.326(1)(a), (b), (c), and (d); ORS 276.390; ORS 291.371; ORS 286A.160(3); and ORS 291.375; this hereby certifies that the Emergency Board, meeting on September 23, 2016, took the following actions:

1. Judicial Department

Acknowledged receipt of a report on a compensation plan change.

2. Judicial Department

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services in the amount of \$500,000 per year for a five-year term to support activities to help meet the requirements of the Indian Child Welfare Act.

3. Higher Education Coordinating Commission

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor in the amount of \$1,010,000 to improve Information Technology services to dislocated workers.

4. Higher Education Coordinating Commission

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor in the amount of \$3,200,000 to grow and diversify opportunities for apprenticeship programs.

7. Department of Human Services

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education in the amount of up to \$5,000,000 over five years to help prepare students with disabilities for postsecondary education and competitive integrated employment.

8. Oregon Health Authority

Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention in the amount of up to \$3,000,000 over three years to supplement the existing currently funded Prescription Drug Overdose Prevention for States Grant.

- 9. Oregon Health Authority**
Approved the submission of a federal grant application to the U. S. Department of Agriculture in the amount of \$7,500,000 to update the Oregon Women, Infants, and Children program information technology platform.
- 10. Department of Justice**
Increased the Federal Funds expenditure limitation established for the Department of Justice by section 13, chapter 837, Oregon Laws 2015, Child Support Enforcement Automated System, by \$824,282 for the Child Support Enforcement Automated System program, with instructions.
- 11. Department of Justice**
Increased the Other Funds expenditure limitation established for the Department of Justice by section 2(3), chapter 692, Oregon Laws 2015, Civil Enforcement Division, by \$3,347,973; increased the Other Funds expenditure limitation established for the Department of Justice by section 2(6), chapter 692, Oregon Laws 2015, General Counsel Division, by \$2,467,038 and authorized the establishment of four limited duration positions (1.50 FTE); increased the Other Funds expenditure limitation established for the Department of Justice by section 2(7), chapter 692, Oregon Laws 2015, Trial Division, by \$1,374,950; and authorized the transfer of \$1,500,000 from the Other Funds expenditure limitation established for the Department of Justice by section 2(5), chapter 692, Oregon Laws 2015, Crime Victims’ Services Division, to the Other Funds expenditure limitation established for the Department of Justice by section 2(3), chapter 692, Oregon Laws 2015, Civil Enforcement Division, for various agency costs.
- 12. Department of Justice**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice in the amount of \$1,000,000 for improving outcomes for child and youth victims of sex and labor trafficking.
- 13. Department of Public Safety Standards and Training**
Increased the Federal Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 3, chapter 658, Oregon Laws 2015, by \$390,592 for expenditure of a grant award from the federal Assistance to Firefighters Grant Program.
- 14. Department of Corrections**
Acknowledged receipt of a report on female and male prison population trends and system bed capacity.
- 15. Housing and Community Services Department**
Increased the Other Funds expenditure limitation established for the Housing and Community Services Department by section 2, chapter 747, Oregon Laws 2015, by \$1,286,569 and authorized the establishment of 17 limited duration positions (8.25 FTE) for administration of Hardest Hit Funding awarded by the U.S. Department of the Treasury.

- 16. Department of Veterans' Affairs**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Veterans' Affairs in the amount of up to \$500,000 for transportation of veterans in highly rural areas to medical appointments; and increased the Federal Funds expenditure limitation established for the Department of Veterans' Affairs by section 4, chapter 616, Oregon Laws 2015, by \$500,000 to accommodate award of the grant, with the understanding the Department of Administrative Services will unschedule the limitation increase until the agency is notified that its application for the grant has been successful.
- 17. Department of Veterans' Affairs**
Approved the submission of a federal grant application to the U.S. Department of Veterans' Affairs in the amount of up to \$150,000 for hiring and retention of nursing staff at State Veteran's Homes; increased the Federal Funds expenditure limitation established for the Department of Veterans' Affairs by section 4, chapter 616, Oregon Laws 2015, by \$150,000; and increased the Other Funds expenditure limitation established for the Department of Veterans' Affairs by section 3(1), chapter 616, Oregon Laws 2015, by \$150,000, to accommodate award of the grant and required state match, with the understanding the Department of Administrative Services will unschedule the limitation increases until the agency is notified that its application for the grant has been successful.
- 18. Department of Forestry**
Acknowledged receipt of a preliminary report on the 2016 fire season.
- 19. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency in the amount of \$972,670 for LIDAR acquisition, geologic hazard mapping, risk assessments, and outreach activities.
- 20. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey in the amount of \$300,000 for the 2017 State Geological Survey project.
- 21. Department of Geology and Mineral Industries**
Increased the Federal Funds expenditure limitation established for the Department of Geology and Mineral Industries by section 3, chapter 657, Oregon Laws of 2015, by \$1,400,000 for increased LIDAR program work through federal grants and contracts for services, and authorized the establishment of one limited duration position (0.38 FTE) to assist with FEMA Cooperating Technical Partners grant.
- 22. Department of State Lands**
Increased the Federal Funds expenditure limitation established for the Department of State Lands by section 2(2), chapter 335, Oregon Laws 2015, South Slough National Estuarine Research Reserve operations, by \$329,000 to implement a grant award received from the National Oceanic and Atmospheric Administration for the remodeling of the Estuarine and Coastal Sciences Laboratory.

- 23. Department of State Lands**
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(3), chapter 335, Oregon Laws 2015, South Slough National Estuarine Research Reserve operations, by \$118,000 to implement the initial portion of an integrated assessment grant from the University of Michigan for a land use and zoning analysis for lands within the Coos Bay Estuary Management Plan.
- 24. Parks and Recreation Department**
Approved, retroactively, the submission of a federal grant application to the U.S. Bureau of Land Management in the amount of \$20,000 for costs associated with a position to digitize archeological site forms and a position associated with the management of cultural resources.
- 25. Parks and Recreation Department**
Acknowledged receipt of a report on workgroup recommendations for allowing all-terrain vehicle operation on state highways.
- 26. Department of Transportation**
Approved the submission of a federal grant application to the Federal Railroad Administration in the amount of up to \$1,200,000 to install a Positive Train Control system on state-owned passenger trains.
- 27. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration in the amount of up to \$55,560 to develop nature-based design solutions to address coastal erosion problems.
- 28. Department of Transportation**
Acknowledged receipt of a report on the federal REAL ID Act, with instructions.
- 29. Department of Aviation**
Increased the Other Funds expenditure limitation established for the Department of Aviation by section 1(1), chapter 329, Oregon Laws 2015, Operations, by \$52,680 and increased the Federal Funds expenditure limitation established for the Department of Aviation by section 2(1), chapter 329, Oregon Laws 2015, Operations, by \$474,120 for costs to implement phase I of an update to the Oregon Aviation Plan.
- 30. Department of Consumer and Business Services**
Acknowledged receipt of a follow-up report to the 2016 and 2017 marketing and outreach plans for the Oregon Health Insurance Marketplace.
- 31. Department of Consumer and Business Services**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services for the planning and implementation of insurance market reforms, and increased the Federal Funds expenditure limitation established for the Department of Consumer and Business Services by section 2, chapter 592, Oregon Laws 2015, by \$97,749 for the implementation of the federal grant.

- 32. Board of Psychologist Examiners**
Increased the Other Funds expenditure limitation established for the Board of Psychologist Examiners by section 1, chapter 334, Oregon Laws 2015, by \$85,000 for costs associated with administrative hearings and Attorney General fees.
- 33. Department of Revenue**
Increased the Other Funds expenditure limitation established for the Department of Revenue by section 2(6), chapter 596, Oregon Laws 2015, Senior Property Tax Deferral, by \$368,735 and authorized the increase of full-time equivalents by 2.10 FTE for the Senior Citizens' and Disabled Citizens' Property Tax deferral programs.
- 34. Department of Administrative Services**
Acknowledged receipt of a report on compensation plan changes as required under ORS 291.371.
- 35. Department of Administrative Services**
Acknowledged receipt of a report on the state's certificates of participation and Article XI-Q general obligation bond debt service savings as a result of refinancing.
- 36. Department of Administrative Services**
Authorized the establishment of one permanent Accounting Technician 3 position (0.46 FTE) to provide payroll functions for the Department of Consumer and Business Services.
- 37. Public Employees Retirement System**
Acknowledged receipt of a report on a statutory review for simplifying and reducing the costs of the statutory benefits structure and its administration.
- 38. Public Employees Retirement System**
Increased the Other Funds expenditure limitation established for the Public Employees Retirement System by section 1(1), chapter 595, Oregon Laws 2015, Administrative and operating expenses, by \$381,074 for a third party information security assessment.
- 39. Oregon Liquor Control Commission**
Increased the Other Funds expenditure limitation established for the Oregon Liquor Control Commission by section 1(3), chapter 600, Oregon Laws 2015, Capital improvements, by \$920,000 to address unanticipated structural defects and remediate hazards discovered during the course of work to repair and replace sections of roof at Oregon Liquor Control Commission facilities.
- 40. Legislative Administration Committee**
Increased the Other Funds expenditure limitation established for the Legislative Administration Committee by section 65(11), chapter 82, Oregon Laws 2016, by \$60,000 for costs associated with the operational expenses of the Oregon State Capitol Foundation.

41. Legislative Fiscal Office for Department of Education

Established a reservation of \$5,000,000 in the Emergency Fund established by section 1, chapter 837, Oregon Laws 2015 for the purpose of reimbursing school districts and Education Service Districts for costs relating to testing for elevated levels of lead for water fixtures which are used for drinking, food preparation, and other uses leading to human consumption.

42. Legislative Fiscal Office for Military Department

Allocated \$100,000 from the Emergency Fund established by section 1, chapter 837, Oregon Laws 2015 to supplement the appropriation made to the Military Department by section 1(3), chapter 594, Oregon Laws 2015, Emergency management, to capitalize the Fuel Storage Facility Compatibility Fund.