

Oregon Legislative Emergency Board  
Certificate

September 17, 2014

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 286A.160(3); ORS 291.326(1)(a), (b), (c), and (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting on September 17, 2014, took the following actions:

**1. Office of the Governor**

Acknowledged receipt of a report from the Office of the Governor on a plan to mitigate the economic impact of the closure of the Blue Mountain Recovery Center.

**2. Secretary of State**

Approved, retroactively, the submission of a federal grant application by the Secretary of State to the National Historic Publications and Records Commission in the amount of \$43,696 for two years, for funds available under the State and National Archival Partnership program.

**3. Judicial Department**

Approved, retroactively, the submission of a federal grant application by the Judicial Department to the U.S. Department of Justice, Office on Violence Against Women in the amount of up to \$400,000 for the Family Court of the Multnomah County Circuit Court.

**4. Judicial Department**

Acknowledged receipt of a report from the Judicial Department on compensation plan changes.

**5. Commission on Judicial Fitness and Disability**

Acknowledged receipt of a report from the Commission on Judicial Fitness and Disability on compensation plan changes.

**6. Department of Community Colleges and Workforce Development**

Approved, retroactively, the submission of a federal grant application by the Department of Community Colleges and Workforce Development to the U.S. Department of Labor in the amount of \$6,000,000 for a five year Workforce Innovation Grant.

**7. Oregon Education Investment Board**

Acknowledged receipt of a report from the Oregon Education Investment Board on the status of the P-20 Education State Longitudinal Data System project.

- 8. Office of Student Access and Completion**  
Approved, retroactively, the submission of a federal grant application by the Office of Student Access and Completion to the U.S. Department of Education in the amount of \$1,400,000 for a College Access Challenge Grant.
- 9. Oregon Health Authority**  
Acknowledged receipt of a report from the Oregon Health Authority on the \$5 million mental health housing investment.
- 10. Oregon Health Authority**  
Allocated \$3,110,000 from the special purpose appropriation made to the Emergency Board by section 6(1), chapter 1, Oregon Laws 2013 Special Session, to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 668, Oregon Laws 2013, Programs, for older adult mental health and addictions coordinators, and authorized the establishment of one permanent full-time position (0.38 FTE) for Addictions and Mental Health.
- 11. Oregon Health Authority**  
Increased the Other Funds expenditure limitation established for the Oregon Health Authority by section 2(1), chapter 668, Oregon Laws 2013, Programs, by \$496,541, and authorized the establishment of three full-time limited duration positions (0.75 FTE) for the Oregon Medical Marijuana Dispensary Program.
- 12. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in the amount of up to \$350,000 a year for five years to improve identification, screening, and treatment of individuals at high risk of developing hereditary cancers.
- 13. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in the amount of up to \$4 million a year for four years to support implementation of approaches to prevent obesity, diabetes, heart disease, and stroke and to reduce health disparities among adults.
- 14. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to U.S. Administration for Community Living, Administration on Aging, in the amount of up to \$250,000 a year for two years to increase the number of older adults who participate in evidence-based community programs to reduce falls.
- 15. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in an amount of up to \$350,000 a year for two years to improve and expand Oregon's vaccine management system's interface with the CDC.

- 16. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in the amount of up to \$412,000 a year for three years to reduce childhood lead poisoning.
- 17. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in the amount of up to \$1 million a year for two years to improve interoperability with Electronic Health Record systems.
- 18. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application by the Oregon Health Authority to the Centers for Disease Control and Prevention in the amount of up to \$397,764 a year for five years to monitor and guide efforts to prevent work-related injuries, illnesses, and fatalities.
- 19. Department of Human Services**  
Acknowledged receipt of a report from the Department of Human Services on U.S. Department of Labor rule changes affecting direct care workers who assist older adults and people with disabilities.
- 20. Department of Human Services**  
Allocated \$267,400 from the special purpose appropriation made to the Emergency Board by section 6(1), chapter 1, Oregon Laws 2013 Special Session, to supplement the appropriation made to the Department of Human Services by section 1(3), chapter 675, Oregon Laws 2013, Aging and people with disabilities and developmental disabilities programs, for reporting and information projects.
- 21. Department of Human Services**  
Acknowledged receipt of a report from the Department of Human Services on progress made in developing a new adult abuse data system, and directed the agency to report on planning progress to the Emergency Board in December 2014.
- 22. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application by the Department of Human Services to the U.S. Department of Agriculture in the amount of up to \$160,000 a year for two years to address trafficking of benefits received by individuals participating in the Supplemental Nutrition Assistance Program.
- 23. Department of Human Services**  
Approved retroactively, the submission of a federal grant application by the Department of Human Services to the U.S. Department of Health and Human Services, Administration on Community Living, in the annual amount of \$229,655 to provide outreach to older Americans with limited income to help them access programs assisting with Medicare costs and benefits.

- 24. Department of Human Services  
Department of Education**  
Acknowledged receipt of a report from the Department of Human Services and the Department of Education on recommended Employment Related Day Care program changes, and directed the agencies to postpone implementation until changes can be further vetted during the 2015 legislative session.
- 25. Department of Justice**  
Approved, retroactively, the submission of a federal grant application by the Department of Justice to the U.S. Department of Justice, Federal Office for the Victims of Crime, in the amount of \$500,000 to provide a regional victims' legal services network.
- 26. Department of Justice**  
Increased the Other Funds expenditure limitation established for the Department of Justice by \$4,700,000, and transferred Other Funds and Federal Funds expenditure limitations between programs, with the understanding that the Department of Administrative Services will unschedule \$1,519,270 General Fund, \$12,147,981 Other Funds, and \$21,600,000 Federal Funds, to rebalance the Department of Justice legislatively approved budget; per the attached table.
- 27. Military Department**  
Acknowledged receipt of a report from the Military Department on the Next Generation 9-1-1 project, and directed the agency to report on the project to the Emergency Board in December 2014.
- 28. Oregon Youth Authority**  
Acknowledged receipt of a report from the Oregon Youth Authority on the 10-Year Plan for Close Custody Facilities, with the expectation that the agency will report on facilities planning and the Youth Reformation System during the 2015 legislative session.
- 29. Board of Parole and Post-Prison Supervision**  
Allocated \$318,019 from the Emergency Fund established by section 1, chapter 723, Oregon Laws 2013, to supplement the appropriation made to the Board of Parole and Post-Prison Supervision by section 1, chapter 502, Oregon Laws 2013, for the replacement of the Parole Board Management Information System.
- 30. Department of Public Safety Standards and Training**  
Increased the Federal Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 3, chapter 508, Oregon Laws 2013, by \$123,721 for expenditure of a grant award from the federal Assistance to Firefighters Grant Program.
- 31. Oregon Business Development Department**  
Acknowledged receipt of a report from the Oregon Business Development Department on proposed replacement Key Performance Measures to measure the effectiveness of the agency's small business assistance programs, and approved the proposed Key Performance Measures and Key Performance Measure targets.

- 32. Employment Department**  
Approved the submission of a federal grant application by the Employment Department to the U.S. Department of Labor in the amount of \$396,437 for improvements to the Short-Time Compensation program.
- 33. Housing and Community Services Department**  
Allocated \$659,300 from the Emergency Fund established by section 1, chapter 723, Oregon Laws 2013, to supplement the appropriation made to the Housing and Community Services Department by section 1, chapter 561, Oregon Laws 2013, for higher than anticipated housing counseling caseload associated with the Oregon Foreclosure Avoidance Program.
- 34. Department of Veterans' Affairs**  
Increased the Federal Funds expenditure limitation established for the Department of Veterans' Affairs by section 17, chapter 118, Oregon Laws 2014, by \$100,000 to support county efforts to provide transportation services in connection with the provision of U.S. Department of Veterans' Affairs medical care to veterans in highly rural areas.
- 35. Department of Energy**  
Approved, retroactively, the submission of two federal grant applications by the Department of Energy to the U.S. Department of Energy, Office of Energy Efficiency and Renewable Energy, in the amounts of \$207,445 and \$215,203 for the 2014 State Energy Program competitive awards.
- 36. Department of Fish and Wildlife**  
Transferred \$900,000 of Federal Funds expenditure limitation from the Federal Funds expenditure limitation established for the Department of Fish and Wildlife by section 4(1), chapter 615, Oregon Laws 2013, Fish Division, to section 4(3), chapter 615, Oregon Laws 2013, Administrative Services Division, to increase hunter education offerings and improve awareness of hunting opportunities.
- 37. Department of Forestry**  
Acknowledged receipt of a preliminary report from the Department of Forestry on the 2014 fire season.
- 38. Department of State Lands**  
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(4), chapter 449, Oregon Laws 2013, Capital improvements, by \$190,000 to rehabilitate 2014 rangeland fire damage.
- 39. Department of State Lands**  
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(1), chapter 449, Oregon Laws 2013, Common School Fund programs, by \$87,300 to continue a business process mapping, review, and improvement project.

- 40. Department of State Lands**  
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(1), chapter 449, Oregon Laws 2013, Common School Fund programs, by \$140,000 for a business model study for the Elliott State Forest.
- 41. Parks and Recreation Department**  
Approved the submission of a federal grant application by the Parks and Recreation Department to the National Parks Service in the amount of \$35,000 for Port Orford Heads boat house historic preservation.
- 42. Board of Accountancy**  
Increased the Other Funds expenditure limitation established for the Board of Accountancy by section 1, chapter 393, Oregon Laws 2013, by \$200,000 to allow the Board to cover contract investigations and Attorney General fees.
- 43. Board of Chiropractic Examiners**  
Increased the Other Funds expenditure limitation established for the Board of Chiropractic Examiners by section 1, chapter 543, Oregon Laws 2013, by \$120,868 for expenses associated with legal costs, IT project implementation, and personal services.
- 44. Construction Contractors Board**  
Acknowledged receipt of a report from the Construction Contractors Board on agency operations, with the expectation that the agency will report on additional progress during the 2015 legislative session.
- 45. Department of Consumer and Business Services**  
Approved, retroactively, the submission of a federal grant application by the Department of Consumer and Business Services to the U.S. Department of Health and Human Services in the amount of \$1,179,000 for funds available under the Cycle IV Health Insurance Rate Review Grant Program, and increased the Federal Funds expenditure limitation established for the Department of Consumer and Business services by section 2, chapter 452, Oregon Laws 2013, by \$300,000.
- 46. Department of Consumer and Business Services**  
Approved, retroactively, the submission of a federal grant application by the Department of Consumer and Business Services to the U.S. Department of Health and Human Services in the amount of \$117,502 for funds available under the State Health Insurance Assistance Program.
- 47. Public Utility Commission**  
Increased the Federal Funds expenditure limitation established for the Public Utility Commission by section 2, chapter 291, Oregon Laws 2013, by \$309,200 for unspent American Recovery and Reinvestment Act grant funds so the agency may complete broadband mapping and planning projects pursuant to the federal Broadband Data Improvement Act.

- 48. Department of Administrative Services**  
Acknowledged receipt of a report from the Department of Administrative Services on implementation of compensation plan changes and position allocations.
- 49. Department of Administrative Services**  
Acknowledged receipt of a report from the Department of Administrative Services on the state's Certificate of Participation debt service savings as a result of refinancing.
- 50. Department of Administrative Services**  
Acknowledged receipt of a report from the Department of Administrative Services on the state's Lottery Bond debt service savings as a result of refinancing.
- 51. Department of Administrative Services**  
Acknowledged receipt of a report from the Department of Administrative Services on current unanticipated expenditures that will be addressed in an Other Funds rebalance request that the agency intends to make to the Emergency Board in December 2014.
- 52. Government Ethics Commission**  
Acknowledged receipt of a report from the Government Ethics Commission on the Statement of Economic Interest project, and directed the agency to report on the project status to the Emergency Board in December 2014.
- 53. Department of Revenue**  
Acknowledged receipt of a report from the Department of Revenue on the Core System Replacement Project.
- 55. Oregon State Lottery**  
Acknowledged receipt of a report from the Oregon State Lottery on the feasibility of establishing a dedicated Lottery raffle game to support veterans' programs.
- 56. Legislative Fiscal Office for Department of Administrative Services**  
Established a General Fund appropriation for the Department of Administrative Services and allocated \$511,996 from the Emergency Fund established by section 1, chapter 723, Oregon Laws 2013, to the newly established appropriation for payment as a grant to TrackTown USA for costs associated with public safety at the International Association of Athletics Federations World Junior Championships, Oregon 2014.
- 57. Legislative Fiscal Office for Military Department**  
Increased the Other Funds expenditure limitation established for the Military Department by section 2(3), chapter 555, Oregon Laws 2013, Emergency management, by \$212,500 to grant funds from the Oregon Local Disaster Assistance Loan and Grant Account to the Vernonia School District.
- 58. Legislative Fiscal Office for Military Department**  
Increased the Other Funds expenditure limitation established for the Military Department by section 2(3), chapter 555, Oregon Laws 2013, Emergency management, by \$62,500 to grant funds from the Oregon Local Disaster Assistance Loan and Grant Account to the City of Westfir.

**59. Legislative Fiscal Office for Department of Administrative Services**

Allocated \$100,000 from the Emergency Fund established by section 1, chapter 723, Oregon Laws 2013, to supplement the General Fund appropriation established for the Department of Administrative Services for use by the Oregon University System established by section 1(3), chapter 564, Oregon Laws 2013, Agricultural Experiment Station and the branch extension stations of Oregon State University, for research by the Endophyte Laboratory at Oregon State University into export of forage straw as feed to the Middle East, and that any future state dollars for research at the lab require a similar minimum dollar for dollar match of non-public funds.



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Ken Rocco, Legislative Fiscal Officer



### Department of Justice

Department of Justice Division	Oregon Law Reference	Fund-Type	Adjustment to Leg Approved Budget
Appellate Division	Section 2(2), chapter 499, O.L.2013	Other Funds	(\$850,000)
Civil Enforcement Division	Section 2(3), chapter 499, O.L.2013	Other Funds	\$5,000,000
Criminal Justice Division	Section 2(4), chapter 499, O.L.2013	Other Funds	\$1,250,000
Crime Victims' Services Division	Section 2(5), chapter 499, O.L.2013	Other Funds	(\$1,250,000)
General Counsel Division	Section 2(6), chapter 499, O.L.2013	Other Funds	(\$2,500,000)
Trial Division	Section 2(7), chapter 499, O.L.2013	Other Funds	\$1,300,000
Child Support Division	Section 2(8), chapter 499, O.L.2013	Other Funds	\$1,750,000
Criminal Justice Division	Section 3(2), chapter 499, O.L.2013	Federal Funds	(\$450,000)
Crime Victims' Services Division	Section 3(3), chapter 499, O.L.2013	Federal Funds	\$750,000
Child Support Division	Section 3(4), chapter 499, O.L.2013	Federal Funds	(\$300,000)
Agency-wide		Other Funds	\$4,700,000
Agency-wide		Federal Funds	--
Department of Justice Division/Program	Oregon Law Reference	Fund-Type	Unschedule
Civil Enforcement Division (Mortgage Mediation)	Section 2(3), chapter 499, O.L.2013	Other Funds	\$747,981
Criminal Justice Division	Section 1(3), chapter 499, O.L.2013	General Fund	\$379,270
Child Support Enforcement Automated System – Debt Service	Section 36, chapter 723, O.L.2013	General Fund	\$1,140,000
Child Support Enforcement Automated System	Section 37, chapter 723, O.L.2013,	Other Funds	\$11,400,000
Child Support Enforcement Automated System	Section 38, chapter 723, O.L.2013	Federal Funds	\$21,600,000
Agency-wide Unschedule		General Fund	\$1,519,270
Agency-wide Unschedule		Other Funds	\$12,147,981
Agency-wide Unschedule		Federal Funds	\$21,600,000
Agency-wide Unschedule		All Funds	\$35,267,251