

Appendix A

2019-21 Capital Construction Projects

Higher Education Coordinating Commission – Community Colleges

The Legislature approved three new capital projects and reauthorized eight capital projects approved in prior biennia for community colleges to finance total project costs of \$80,606,991. Other Funds Capital Construction six-year expenditure limitation of \$24,860,000 was added to the budget of the Higher Education Coordinating Commission (HECC) for the three new community college projects and an increase in one reauthorized project. Projects are funded with proceeds from the issuance of Article XI-G general obligation and lottery revenue bonds and will be disbursed as grants pursuant to grant agreements between HECC and each community college. The approved projects are listed below.

Blue Mountain Community College – Facility for Agricultural Resource Management (FARM) Phase 2: \$5,000,000 (Article XI-G bonds) was reapproved and an additional \$1,500,000 (Article XI-G bonds) and \$6,500,000 (Lottery bonds) was approved to design and construct a new facility to support animal science programs, including veterinary assistant/technician, equine, and the livestock judging and rodeo teams. The constitutionally required match for the Article XI-G bonds is expected to be provided from the lottery revenue bond proceeds authorized for the project.

Central Oregon Community College – Classroom Building Redmond Campus: \$8,000,000 (Article XI-G bonds) was approved to construct a new 30,000 sq. ft. classroom building on the Redmond campus. The facility will include science and computer laboratories, classrooms, student study areas, and support spaces. In addition, the project will include instructional technology and technology infrastructure. The community college will provide the constitutionally required match for the Article XI-G bonds through various sources, which may include a local bond levy, capital campaign donations, and/or grant proceeds.

Clatsop Community College – Maritime Science Building: \$7,996,994 (Article XI-G bonds) was reapproved to purchase currently leased Marine and Environmental Research Training Station (MERTS) campus land, renovate the existing science building, and construct a new Maritime Science Building on the MERTS campus, which will include classrooms, laboratories, and expanded faculty and support space. The community college will provide the constitutionally required match for the Article XI-G bonds through various funding options, including bonds and a capital campaign.

Klamath Community College – Apprenticeship and Industrial Trades Center: \$3,910,000 (Article XI-G bonds) was approved to construct a new 19,050 sq. ft. Apprenticeship and Industrial Trades Center that will consolidate trade-related programs in a centralized location. The project will include shop space for apprenticeship programs such as electrical, plumbing, and industrial occupations along with Career Technology Education (CTE) programming space for fire sciences and emergency medical operations. In addition, the facility will include inside and outside storage areas as well as paved and gravel space for truck and fire engine driving practice. The community college will provide the constitutionally required match for the Article XI-G bonds through grants and/or donations.

Lane Community College – Health Care Village Facility: \$8,000,000 (Article XI-G bonds) was reapproved to construct a new facility on the main campus for the dental clinic, dental laboratory, medical office assistant, faculty offices, and support spaces. This facility is expected to provide sufficient space for program consolidation, sterilization, student workspace, and modern equipment/technology for the dental programs. The community college will provide the constitutionally required match for the Article XI-G bonds through a local bond levy and/or private fundraising.

Mt. Hood Community College – Maywood Park Center: \$8,000,000 (Article XI-G bonds) was reapproved to construct a new 60,000 sq. ft. building, the Maywood Park Center, to replace the current Maywood Park building. The new facility will provide space for classrooms, student services, workforce support, administration, community meetings, and building support space. The building will house the college's western district workforce training, certificate, and degree programs. The community college will provide the constitutionally required match for the Article XI-G bonds through various possible revenue sources which may include grants, donations, partnership contributions, a local bond levy, or some combination of sources.

Oregon Coast Community College – Workforce Education and Resiliency Center: \$8,000,000 (Article XI-G bonds) was reapproved to construct a new 30,000 sq. ft., two-story building to provide space for workforce development academic programs, student study areas, as well as administrative and faculty offices. The community college will provide the constitutionally required match for the Article XI-G bonds through various revenues, including a local bond levy and a capital construction campaign.

Portland Community College – Health Technology Building Renovation: \$8,000,000 (Article XI-G bonds) was reapproved to demolish the 55,800 sq. ft. interior space, reconstruct instructional spaces, replace restroom fixtures and locker rooms, incorporate seismic standards, and replace non-code compliant mechanical, electrical, and plumbing systems. The community college will provide the constitutionally required match for the Article XI-G bonds with proceeds from a bond levy.

Southwestern Oregon Community College – Sumner and Coaledo Halls Remodel: \$2,749,997 (Article XI-G bonds) was reapproved and the project modified to the remodel of Sumner and Coaledo Halls that will expand and modernize career and technical education programs and create space for future instructional needs. The remodel of Sumner Hall will create flexible space to accommodate new allied health industry-requested programs. The remodel of Coaledo Hall will create space for technology-capable, collaborative student areas, and classrooms. The community college will provide the constitutionally required match for the Article XI-G bonds with donations, grants, or possibly a bond levy.

Treasure Valley Community College – Nursing-Allied Health Professions Center: \$4,950,000 (Article XI-G bonds) was approved to construct a new 30,000 sq. ft. building to serve as a Nursing-Allied Health Professions Center that will provide classrooms and laboratory spaces for students, as well as an office suite for nursing instructor and instructional support spaces. The new facility is expected to be built on land owned by the community college. The college will provide the constitutionally required match for the Article XI-G bonds through fundraising.

Umpqua Community College – Industrial Technology Building: \$8,000,000 (Article XI-G bonds) was reapproved to construct a new two-story, 68,000 sq. ft. building that will bring together automotive, welding/fabrication, and manufacturing programs into one facility. The project includes a 20-bay

automotive service shop, tools room, auto classroom, laboratory, small lobby, and four faculty offices. The community college will provide the constitutionally required match for the Article XI-G bonds with a bond levy and/or fundraising.

Higher Education Coordinating Commission – Public Universities

The Legislature approved \$77,700,000 Other Funds Capital Construction six-year expenditure limitation in the HECC's budget for two new public university projects. Projects are funded with proceeds from the issuance of Article XI-Q general obligation bonds and will be disbursed as grants, pursuant to grant contracts between HECC and each university. The approved projects are listed below.

All Public Universities

Capital Improvement and Renewal: \$65,000,000 (Article XI-Q bonds) was approved for capital improvement projects that will address deferred maintenance, code compliance, safety issues, and Americans with Disabilities Act (ADA) accessibility improvements for campus facilities. The projects will not involve: acquisition of buildings, structures, or land; classroom or laboratory modernization; or improvements to auxiliary facilities, which are typically self-supporting.

Oregon Institute of Technology

OMIC R&D Rapid Toolmaking Center, Rapid Prototyping Education Lab, and Sinter HIP Equipment: \$12,700,000 (Article XI-Q bonds) was approved to construct a 35,000 sq. ft. steel frame structure to house the Rapid Toolmaking Center of Excellence, which is expected to be built on the existing Oregon Manufacturing Innovation Center (OMIC) R&D 10-acre site in Scappoose. The project also includes acquisition of research equipment for operating the rapid tooling and gear making centers of excellence including equipment for build space, laboratory, post process and quality assurance area; developing an education laboratory at the Oregon Institute of Technology Klamath Falls campus for students to learn skills in design, prototyping, manufacture, and inspection using additive manufacturing technologies; and acquisition of a sinter hot isostatic press (HIP) system at the OMIC R&D campus for research in the development of new alternative alloys for cutting tools and products reliant on carbide.

Department of Administrative Services

Deferred Maintenance: \$10,524,000 Other Funds (Capital Projects Fund) was approved for various capital and tenant improvements in multiple DAS-owned buildings. These improvements include: roof replacements for the Executive Building, Human Services Building, Revenue Building, Publishing and Distribution, and the General Services Building Annex; resealing and flashing the roof of the State Data Center; energy efficient upgrades to lighting and control systems for the Agriculture Building, Public Service Building, and Department of Environmental Quality Building; addition of redundant power supply for the Agriculture Building; and upgrades to boilers, heaters, and HVAC systems in multiple buildings, including the Labor and Industry Building.

Justice Building Exterior Updates: \$5,000,000 Other Funds (Article XI-Q bonds) was approved to replace wood window casements with double-hung, vented, or sliding windows and install an additional ten secondary electrical distribution panels and feed power transformers and circuit breakers.

Portland State Office Building Upgrades: \$8,600,000 Other Funds (Article XI-Q bonds) was approved to repair the roof, replace exterior windows, update security, upgrade the HVAC system, and install high efficiency lighting and lighting controls.

Revenue Building Electrical System Upgrades: \$10,000,000 Other Funds (Article XI-Q bonds) was approved to plan, design, and replace the electrical and HVAC system components of the building.

Wilsonville Building Purchase: \$24,000,000 Other Funds (Article XI-Q bonds) was approved to acquire a 175,000 sq. ft. facility in Wilsonville that offers warehouse, laboratory, and office space as well as high-bay doors.

Department of Aviation

Aurora State Airport Run-up Area Construction: \$1,845,000 Federal Funds (Federal Aviation Administration) and \$205,000 Other Funds (aircraft registration fees) was approved to conduct rehabilitation at the Aurora State Airport. This project includes design engineering and construction of a run-up area for runway 17 to improve safety and reduce congestion.

Condon State Airport Runway Rehabilitation: \$2,340,000 Federal Funds (Federal Aviation Administration) and \$260,000 Other Funds (aircraft registration fees) was approved to conduct rehabilitation at the Condon State Airport. This project includes rehabilitation of the runway, which is needed to meet federal standards for safe operating conditions.

Prospect State Airport Runway Reconstruction: \$2,160,000 Other Funds (jet fuel and AV gas taxes) was approved to conduct renovations at the Prospect State Airport. This project includes reconstruction of the runway, including design engineering and construction of a new subbase.

Siletz Bay State Airport Taxiway Rehabilitation: \$1,026,000 Federal Funds (Federal Aviation Administration) and \$114,000 Other Funds (aircraft registration fees) was approved to conduct rehabilitation at the Siletz State Airport. This project includes rehabilitation of the taxiway, which is needed to meet federal standards for safe operating conditions.

Department of Corrections

Camera Systems Upgrades: \$8,633,804 Other Funds (Article XI-Q bonds) was approved to acquire and install upgraded camera systems at 10 correctional facilities and place additional cameras in strategic locations to improve monitoring of activity.

Capital Improvement and Renewal: \$24,478,039 Other Funds (Article XI-Q bonds) was approved for facility improvements in several facilities including building envelope, electrical systems, water systems, roofs, HVAC, fire systems, and infrastructure improvements to address needs identified in the Facility Condition Assessment completed on the Department's facilities.

Radio System Replacement: \$13,998,225 Other Funds (Article XI-Q bonds) was approved to acquire and install wireless communications systems at 10 correctional facilities for mobile radio communications.

Department of Transportation

Central Coast Maintenance Station: \$8,000,000 Other Funds (fee revenue) was approved for the land purchase and design of a new Central Coast Maintenance Station to be located in the Lincoln County area, a joint project with the Department of Forestry for a co-located site.

South Coast Maintenance Station: \$12,000,000 Other Funds (fee revenue) was approved for the land purchase and design of a new South Coast Maintenance Station to be located in the Coos Bay area, consolidating services from three sites to one centralized location.

Housing and Community Services Department

Local Innovation and Fast Track (LIFT) Housing: \$150,000,000 Other Funds (Article XI-Q bonds) was approved to acquire, construct, remodel, equip, or furnish real property in which the Department will take either an ownership or operational interest to provide affordable housing for low-income Oregonians, as well as for citizens in historically underserved communities and communities of color. This amount is estimated to provide financing for 2,168 units.

Permanent Supportive Housing: \$50,000,000 Other Funds (Article XI-Q bonds) was approved to acquire, construct, remodel, repair, equip, or furnish real property in which the Department will take an operational or ownership interest to provide affordable housing that will be combined with tenancy supports and other services for low income citizens with high needs, including persons with disabilities and persons coming out of chronic homelessness. This amount is assumed to provide financing for an estimated 500 units.

Judicial Department

Multnomah County Courthouse Furnishings and Equipment: \$8,500,000 Other Funds (Article XI-Q bonds) was approved to purchase state-owned furniture and equipment for the new Multnomah County Courthouse.

Oregon Supreme Court Building Renovation: \$27,820,000 Other Funds (Article XI-Q bonds) was approved to renovate the Oregon Supreme Court building, including seismic updates, energy efficiency improvements, and various systems and safety code upgrades.

Military Department

Boardman Tactical Unmanned Aerial Vehicle Facility: \$12,000,000 Federal Funds (National Guard Bureau) was approved for construction of a new tactical unmanned aerial vehicle facility at the Naval Bombing Range in Boardman. The facility will include a hanger to store and maintain the aircraft and office space for assigned personnel. The project also involves construction of site improvements, including an aircraft runway and landing systems, parking, lighting, fencing, roadways, and required utilities.

Grants Pass Armory Service Life Extension: \$4,300,000 Federal Funds (National Guard Bureau) was approved for additions and alterations to the Grants Pass Armory to more closely align the facility to

current federal criteria for supporting the assigned units. The required state match is expected to be Article XI-Q bond proceeds from bonds issued in the 2017-19 biennium to renovate the facility.

Jackson Armory Service Life Extension: \$4,275,000 Other Funds (Article XI-Q bonds) was approved for design and construction of additions and alterations to the Portland Jackson Armory to bring the building into conformance with current building codes. This will include replacing mechanical, electrical, and plumbing systems as well as remodeling existing classrooms, administrative space, latrines, showers, equipment storage areas, kitchen, and assembly hall areas. In addition, the project will include replacement of failed paving areas and existing site lighting, landscaping, and fencing.

Oregon Military Museum: \$2,000,000 Other Funds (Article XI-Q bonds) was approved for construction and installation of exhibit galleries within the 9,000 sq. ft. former drill floor of the Clackamas Armory at Camp Withycombe that includes casework, graphics, lighting, interpretive panels with inset cases, and dioramas.

Salem and Anderson Readiness Center Service Life Extension: \$5,800,000 Other Funds (Article XI-Q bonds) and \$6,200,000 Federal Funds (National Guard Bureau) was approved for design and construction of additions and alterations to two facilities located in Salem, the Owen Summers Building and the Anderson Readiness Center. The improvements will bring the facilities into conformance with current building code and will include replacing mechanical, electrical, and plumbing systems as well as remodeling existing classrooms, administrative space, latrines, showers, equipment storage areas, kitchen, and assembly hall areas. In addition, the project will include replacement of failed paving areas and existing site lighting, landscaping and fencing.

Salem and Pendleton Aviation Facility Emergency Enhancements: \$9,852,000 Other Funds (Article XI-Q bonds) was approved to make seismic improvements to the building structures at the Army Aviation Support Facilities in Salem and Pendleton and acquire generators for backup power, wells, pumps, and storage tanks for potable water, storage systems for emergency supplies, and seismically stable fuel storage for use in the event of an emergency.

Umatilla Wastewater Treatment Facility and Water Supply Line: \$6,000,000 Federal Funds (National Guard Bureau) was approved for construction of a new wastewater treatment system and a new main water supply line for potable water at Camp Umatilla.

Oregon Youth Authority

Control Room Renovations: \$1,772,500 Other Funds (Article XI-Q bonds) was approved for capital improvements to renovate the control rooms at the Rogue Valley, Eastern Oregon, and Oak Creek Youth Correctional Facilities.

MacLaren Infirmary and Pharmacy Renovation: \$1,804,000 Other Funds (Article XI-Q bonds) was approved for capital improvements to renovate and expand the infirmary, clinic, and pharmacy at the MacLaren Youth Correctional Facility to meet operational needs.

Oak Creek Medical and Dental Clinic Renovations: \$1,271,202 Other Funds (Article XI-Q bonds) was approved for capital improvements to remodel and expand the medical and dental clinic at the Oak

Creek Youth Correctional Facility, including addressing needs identified by the Facility Condition Assessment completed on Oregon Youth Authority facilities.

Tillamook Medical and Dental Renovations: \$1,521,875 Other Funds (Article XI-Q bonds) was approved for capital improvements to remodel and expand the medical and dental clinic at the Tillamook Youth Correctional Facility to meet operational needs.