

Appendix B

2019-21 State Paid Bonds

GENERAL FUND

Agency	Type	Amount
<u>Higher Education Coordinating Commission - Community Colleges</u>		
Blue Mountain CC - Facility for Agricultural Resource Management (carryover)	XI-G	6,615,000
Central Oregon CC - Classroom Building Redmond Campus	XI-G	8,125,000
Clatsop CC - Maritime Science Building (carryover)	XI-G	8,120,000
Klamath CC - Apprenticeship and Industrial Trades Center	XI-G	3,965,000
Lane CC - Health Care Village Facility (carryover)	XI-G	8,125,000
Mt. Hood CC - Maywood Park Center (carryover)	XI-G	8,125,000
Oregon Coast CC - Workforce Education and Resiliency Center (carryover)	XI-G	8,125,000
Portland CC - Health Technology Building Renovation (carryover)	XI-G	8,125,000
Southwestern Oregon CC - Sumner and Coaledo Halls Remodel (carryover)	XI-G	2,800,000
Treasure Valley CC - Nursing-Allied Health Professions Center	XI-G	5,015,000
Umpqua CC - Industrial Technology Building (carryover)	XI-G	8,125,000
<u>Higher Education Coordinating Commission - Public Universities</u>		
All Universities - Capital Improvement and Renewal	XI-Q	65,715,000
OIT - OMIC R&D Rapid Toolmaking Center, Rapid Prototyping Education Lab, and Sinter HIP Equipment	XI-Q	12,905,000
<u>Oregon Business Development Department</u>		
Seismic Rehabilitation Grant Program - Schools	XI-M	101,240,000
Seismic Rehabilitation Grant Program - Emergency Services Buildings	XI-N	20,270,000
<u>Department of Education</u>		
Oregon School Capital Improvement Matching Program	XI-P	126,090,000
<u>Department of Administrative Services</u>		
State Fair Facilities Capital Improvements	XI-Q	5,430,000
State Fair Horse Barn	XI-Q	3,050,000
State Fair Poultry Barn	XI-Q	2,045,000
<u>Department of Corrections</u>		
Camera System	XI-Q	8,790,000
Capital Improvement and Renewal	XI-Q	24,810,000
Radio System	XI-Q	14,235,000

Agency	Type	Amount
<u>Department of Environmental Quality</u>		
Environmental Data Management System	XI-Q	5,065,000
<u>Department of Forestry</u>		
Toledo Facility Replacement	XI-Q	1,249,223
<u>Department of Human Services</u>		
ONE Integrated Eligibility and Medicaid Eligibility System	XI-Q	38,165,000
<u>Housing and Community Services Department</u>		
Local Innovation and Fast Track (LIFT) Housing Program	XI-Q	151,550,000
Permanent Supportive Housing	XI-Q	50,730,000
<u>Legislative Administration Committee</u>		
Document Publishing and Management System	XI-Q	9,280,000
<u>Oregon Judicial Department</u>		
Clackamas County Courthouse	XI-Q	31,935,000
Lane County Courthouse	XI-Q	88,455,000
Linn County Courthouse	XI-Q	16,180,000
Multnomah County Courthouse (FFE)	XI-Q	8,625,000
Oregon Supreme Court Building Renovation	XI-Q	28,230,000
<u>Oregon Military Department</u>		
Oregon Military Museum	XI-Q	2,045,000
Portland Jackson Armory Service Life Extension	XI-Q	4,335,000
Salem Owen Summers and Anderson Readiness Center Service Life Extension	XI-Q	5,910,000
Salem and Pendleton Aviation Facility Emergency Enhancement	XI-Q	9,985,000
<u>Oregon Youth Authority</u>		
Capital Improvements	XI-Q	5,305,000
Control Room Renovations	XI-Q	1,850,000
MacLaren Infirmary and Pharmacy Renovation and Expansion	XI-Q	1,875,000
MacLaren West Cottages Renovation	XI-Q	14,325,000
Oak Creek Medical and Dental Renovations	XI-Q	1,345,000
Rogue Valley Facility Improvements	XI-Q	8,135,000
Tillamook Medical and Dental Renovations	XI-Q	1,595,000
General Fund Total		946,014,223

LOTTERY FUNDS

Agency	Type	Amount
<u>Department of Administrative Services</u>		
Center for Hope and Safety - Hope Plaza	Lottery	2,765,000
City of Gresham - Gradin Community Sports Park	Lottery	2,220,000
City of Roseburg - Southern Oregon Medical Workforce Center	Lottery	11,110,000
Curry Health District - Brookings Emergency Room	Lottery	2,220,000
Eugene Family YMCA Facility	Lottery	16,565,000
Hacienda CDC - Las Adelitas Housing Project	Lottery	2,220,000
Jefferson County - Jefferson County Health and Wellness Center	Lottery	4,510,000
Multnomah County School District - Reynolds High School Health Center	Lottery	2,585,000
Oregon Coast Aquarium	Lottery	5,540,000
Parrott Creek Child and Family Services - Building Renovation	Lottery	3,860,000
Port of Cascade Locks - Business Park Expansion	Lottery	2,660,000
Port of Morrow - Early Learning Center Expansion	Lottery	1,565,000
Umatilla County Jail - Expansion/Mental Health Facility	Lottery	1,785,000
Wallowa Valley Center for Wellness	Lottery	2,765,000
YMCA of Columbia-Willamette - Beaverton Hoop YMCA	Lottery	5,540,000
<u>Department of Transportation</u>		
City of Sherwood - Pedestrian Connectors	Lottery	2,220,000
Port of Coos Bay - Coos Bay Rail Line Repairs and Bridge Replacement	Lottery	5,540,000
<u>Department of Veterans' Affairs</u>		
YMCA of Marion and Polk Counties - Veterans' Affordable Housing	Lottery	4,405,000
<u>Higher Education Coordinating Commission - Community Colleges</u>		
Blue Mountain CC - Facility for Agricultural Resource Management	Lottery	7,175,000
<u>Housing and Community Services Department</u>		
Affordable Housing Preservation	Lottery	27,550,000
Affordable Market Rate Housing Acquisition (Loan Program)	Lottery	16,760,000
<u>Parks and Recreation Department</u>		
Oregon Main Street Revitalization Grant Program	Lottery	5,540,000
<u>Oregon Business Development Department</u>		
Beaverton Arts Foundation - Patricia Reser Center for the Arts	Lottery	1,675,000
Brownfields Redevelopment Fund	Lottery	5,605,000
City of Mill City - Storm Drainage Improvements	Lottery	2,090,000
City of Salem - Drinking Water Improvements	Lottery	22,025,000
City of Sweet Home - Wastewater Treatment Plant Upgrade	Lottery	7,725,000

Agency	Type	Amount
Confederated Tribes of Warm Springs - Wastewater Treatment Plant Upgrade, Water Meter and Distribution projects	Lottery	8,595,000
Hood River Waterfront Stormwater Line	Lottery	1,895,000
Levee Grant Program	Lottery	16,565,000
Lincoln City Cultural Center - Cultural Plaza and Exterior Grounds	Lottery	1,675,000
Port of Coos Bay Channel Improvements	Lottery	16,565,000
Special Public Works Fund	Lottery	33,385,000
<u>Water Resources Department</u>		
City of Newport - Big Creek Dams	Lottery	4,455,000
Deschutes Basin Board of Control Piping Project	Lottery	11,110,000
Wallowa Lake Dam Rehabilitation	Lottery	15,475,000
Water Supply Development Fund	Lottery	16,565,000
	Lottery Funds Total	302,505,000