

Appendix C

Number of Positions and Full-Time Equivalency

	2017-19	2017-19	2019-21	2019-21
	LEG	LEG	LEG	LEG
	APPROVED	APPROVED	APPROVED	APPROVED
	Positions	FTE	Positions	FTE
PROGRAM AREA: EDUCATION				
EDUCATION, DEPT OF	584	550.43	693	653.30
HIGHER EDUCATION COORDINATING COMMISSION	134	120.33	148	137.37
CHIEF EDUCATION OFFICE	15	12.50		
TEACHER STANDARDS AND PRACTICES COMMISSION	27	25.71	26	24.75
EDUCATION TOTAL	760	708.97	867	815.42
PROGRAM AREA: HUMAN SERVICES				
BLIND, COMMISSION FOR THE	68	62.53	68	66.00
HUMAN SERVICES, DEPT OF	9,075	8,616.92	9,444	9,324.14
LONG TERM CARE OMBUDSMAN	27	25.50	30	29.14
OREGON HEALTH AUTHORITY	4,200	4,281.80	4,290	4,243.01
PSYCHIATRIC SECURITY REVIEW BOARD	11	11.00	11	11.00
HUMAN SERVICES TOTAL	13,381	12,997.75	13,843	13,673.29
PROGRAM AREA: PUBLIC SAFETY				
CORRECTIONS, DEPT OF	4,605	4,572.07	4,731	4,699.06
CRIMINAL JUSTICE COMMISSION	17	14.54	23	21.51
DISTRICT ATTORNEYS AND THEIR DEPUTIES	36	36.00	36	36.00
JUSTICE, DEPT OF	1,409	1,358.53	1,453	1,420.13
MILITARY DEPARTMENT	477	426.82	517	463.00
PAROLE AND POST PRISON SUPERVISION, BOARD OF	28	28.00	25	25.00
PUBLIC SAFETY STANDARDS AND TRAINING, DEPT. OF	166	157.97	152	149.87
STATE POLICE, DEPT OF	1,370	1,346.62	1,402	1,382.29
YOUTH AUTHORITY, OREGON	1,023	950.68	1,008	980.88
PUBLIC SAFETY TOTAL	9,131	8,891.23	9,347	9,177.74
PROGRAM AREA: JUDICIAL BRANCH				
JUDICIAL DEPARTMENT	1,900	1,776.58	1,935	1,817.22
JUDICIAL FITNESS AND DISABILITY, COMM. ON	1	0.50	1	0.50
PUBLIC DEFENSE SERVICES COMMISSION	77	76.23	81	80.80
JUDICIAL BRANCH TOTAL	1,978	1,853.31	2,017	1,898.52

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	APPROVED	APPROVED	APPROVED	APPROVED
	Positions	FTE	Positions	FTE
PROGRAM AREA: ECONOMIC AND COMMUNITY DEVELOPMENT				
BUSINESS DEVELOPMENT DEPARTMENT	136	134.50	140	138.63
EMPLOYMENT DEPARTMENT	1,320	1,259.03	1,389	1,323.58
HOUSING AND COMMUNITY SERVICES DEPT.	171	155.62	224	216.71
VETERANS' AFFAIRS, DEPT OF	100	97.13	105	104.47
ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL	1,727	1,646.28	1,858	1,783.39
PROGRAM AREA: CONSUMER AND BUSINESS SERVICES				
ACCOUNTANCY, BOARD OF	8	7.50	8	7.50
CHIROPRACTIC EXAMINERS, BOARD OF	6	5.10	6	5.10
CONSTRUCTION CONTRACTORS BOARD	61	61.00	61	61.00
CONSUMER AND BUSINESS SERVICES, DEPT OF	969	959.53	963	957.92
DENTISTRY, BOARD OF	8	8.00	8	8.00
<i>HEALTH RELATED LICENSING BOARDS</i>				
MORTUARY AND CEMETERY BOARD	7	7.00	7	7.00
NATUROPATHIC MEDICINE	3	3.00	4	4.00
OCCUPATIONAL THERAPY LICENSING BOARD	2	1.50	2	1.75
MEDICAL IMAGING	3	3.00	4	3.50
SPEECH PATHOLOGY AND AUDIOLOGY	3	2.31	3	3.00
VETERINARY MEDICAL EXAMINERS BOARD	4	3.75	4	3.75
LABOR AND INDUSTRIES, BUREAU OF	107	105.38	113	109.80
MENTAL HEALTH REGULATORY AGENCY	11	11.00	12	12.00
MEDICAL BOARD, OREGON	40	40.00	41	41.00
NURSING, BOARD OF	49	48.90	54	53.90
PHARMACY, BOARD OF	20	20.00	22	22.00
PUBLIC UTILITY COMMISSION	127	125.76	130	127.75
REAL ESTATE AGENCY	29	29.00	29	29.00
SOCIAL WORKERS, BOARD OF LICENSED	6	6.00	6	6.00
TAX PRACTITIONERS, STATE BOARD OF	3	2.50	3	2.50
CONSUMER AND BUSINESS SERVICES TOTAL	1,466	1,450.23	1,480	1,466.47
PROGRAM AREA: NATURAL RESOURCES				
AGRICULTURE, DEPT OF	505	376.86	509	383.77
ENERGY, DEPT. OF	97	93.87	81	79.25
ENVIRONMENTAL QUALITY, DEPT OF	766	737.17	779	760.40
FISH AND WILDLIFE, DEPT OF	1,375	1,154.05	1,357	1,154.69
FORESTRY, DEPARTMENT OF	1,181	867.89	1,153	848.99
GEOLOGY AND MINERAL INDUSTRIES, DEPT OF	43	42.92	39	19.46
LAND CONSERVATION AND DEVELOPMENT, DEPT OF	58	56.90	64	62.09
LAND USE BOARD OF APPEALS	6	6.00	6	6.00
LANDS, DEPT. OF STATE	113	110.67	115	113.00
MARINE BOARD	39	39.00	40	39.25
PARKS AND RECREATION, DEPT OF	867	596.05	870	602.55
WATER RESOURCES DEPARTMENT	170	167.59	177	171.79
WATERSHED ENHANCEMENT BOARD	33	33.00	34	34.00
NATURAL RESOURCES TOTAL	5,253	4,281.97	5,224	4,275.24

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PROGRAM AREA: TRANSPORTATION				
AVIATION, DEPT OF	15	14.25	16	15.49
TRANSPORTATION, DEPT OF	4,715	4,502.97	4,867	4,709.25
TRANSPORTATION TOTAL	4,730	4,517.22	4,883	4,724.74
PROGRAM AREA: ADMINISTRATION				
ADMINISTRATIVE SERVICES, DEPT OF	914	906.96	916	906.95
ADVOCACY COMMISSIONS OFFICE	3	2.50	3	2.50
EMPLOYMENT RELATIONS BOARD	13	13.00	13	13.00
GOVERNMENT ETHICS COMMISSION	9	9.00	9	9.00
GOVERNOR, OFFICE OF	61	59.13	62	61.63
LIBRARY, STATE	42	40.04	41	39.04
LIQUOR CONTROL COMMISSION	326	312.62	364	362.00
PUBLIC EMPLOYEES RETIREMENT SYSTEM	379	375.18	419	414.32
RACING COMMISSION	14	12.27	14	6.14
REVENUE, DEPT OF	1,102	963.68	1,057	983.39
SECRETARY OF STATE	217	215.03	224	223.42
TREASURER OF STATE	160	150.09	166	164.47
ADMINISTRATION TOTAL	3,240	3,059.50	3,288	3,185.86
PROGRAM AREA: LEGISLATIVE BRANCH				
INDIAN SERVICES, COMM	2	2.00	2	2.00
LEGISLATIVE ADMINISTRATION	87	72.66	79	74.42
LEGISLATIVE ASSEMBLY	423	251.52	335	253.44
LEGISLATIVE COUNSEL	58	50.84	62	55.08
LEGISLATIVE FISCAL OFFICER	22	22.00	27	25.77
LEGISLATIVE POLICY AND RESEARCH OFFICE	61	41.29	61	41.29
LEGISLATIVE REVENUE OFFICER	8	8.00	7	7.00
LEGISLATIVE BRANCH TOTAL	661	448.31	573	459.00
STATE OF OREGON TOTAL POSITIONS/FTE	42,327	39,854.77	43,380	41,459.67