

Appendix D

Program Area Budget Totals

2019-21 Legislatively Adopted Budget by Program Area and Fund Type						
Program Area	General Fund	Lottery Funds	GF&LF Total	Other Funds	Federal Funds	Total Funds
State School Fund	7,718,687,417	530,146,857	8,248,834,274	751,165,726	-	9,000,000,000
Education - Post Secondary	2,184,067,916	144,428,093	2,328,496,009	404,958,445	151,846,937	2,885,301,391
Education - Other	899,275,407	692,870	899,968,277	1,647,178,301	1,516,562,703	4,063,709,281
Human Services - Oregon Health Authority	2,719,376,308	17,093,071	2,736,469,379	7,685,454,433	12,769,227,237	23,191,151,049
Human Services - Dept. of Human Services	3,855,078,525	-	3,855,078,525	673,915,109	8,034,133,180	12,563,126,814
Human Services - Other	17,560,298	-	17,560,298	2,405,467	15,955,857	35,921,622
Public Safety	2,762,483,480	10,559,076	2,773,042,556	823,811,040	577,114,835	4,173,968,431
Judicial Branch	862,417,437	-	862,417,437	221,853,486	1,355,846	1,085,626,769
Natural Resources	274,512,466	243,944,703	518,457,169	1,311,821,218	310,241,018	2,140,519,405
Economic Development	204,042,491	169,714,348	373,756,839	4,738,499,971	577,725,208	5,689,982,018
Consumer and Business Services	16,193,497	250,000	16,443,497	785,540,084	103,030,689	905,014,270
Transportation	25,306,026	115,592,980	140,899,006	4,264,477,189	146,226,733	4,551,602,928
Administration	387,780,726	26,546,069	414,326,795	14,586,127,728	10,608,560	15,011,063,083
Legislative Branch	142,327,537	-	142,327,537	19,823,946	-	162,151,483
Miscellaneous (Emergency Fund)	340,846,094	-	340,846,094	-	-	340,846,094
Total	22,409,955,625	1,258,968,067	23,668,923,692	37,917,032,143	24,214,028,803	85,799,984,638