

2020 KPM Budget Instruction Timeline

March – April 2020

Agencies who wish to make changes to their KPMs need to input their change requests into the automated KPM system and notify their CFO/LFO analysts that they are requesting changes by April 30, 2020. CFO/LFO analysts will review the requests and provide feedback by June 30, 2020. Agencies can adjust proposed changes based on feedback received.

October 1, 2020

Agency APPRs are due to LFO on October 1, 2020; please check the LFO KPM website for more information and submission instructions. Agencies are required to post a copy of the APPR on the agency's website. Annual reports are also posted centrally on the LFO Website.

It is possible that agencies will not have complete data on some measures; agencies should note that data is not yet available in the "How we are Doing" section for the relevant KPM(s). When the information is complete, agencies need to update the automated system as soon as possible and email a copy of the updated APPR to the agency's CFO/LFO analysts.

January – June 2021

Agencies provide KPM presentations to the Joint Committee on Ways and Means. The Committee reviews proposed changes and makes a recommendation on the KPMs as part of the budget approval process.

June 2021

A list of legislatively approved KPMs for 2021-23 will be attached to each agency's final Budget Report.