

Legislative Fiscal Office

900 Court St. NE, H-178
Salem OR 97301
503-986-1828



Oregon Legislative Emergency Board

Sen. Peter Courtney, Senate Co-Chair
Rep. Tina Kotek, House Co-Chair

Certificate

December 11, 2020

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), and (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting via remote interface on December 11, 2020, took the following actions:

- 1. Higher Education Coordinating Commission**
Acknowledged receipt of a report from the seven public universities on cost management measures implemented during the 2020-21 academic year.
- 2. Higher Education Coordinating Commission**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor, in the amount of \$19.5 million, to create temporary employment opportunities and provide training for dislocated workers.
- 3. Oregon Health Authority**
Acknowledged receipt of a report on the agency's 2019-21 financial status.
- 4. Oregon Health Authority**
Approved, retroactively, the submission of a grant application to the Association of Maternal and Child Health Programs, in the amount of \$100,000, to improve and expand the use of telehealth services in maternal and child health programs.
- 5. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services for reimbursement of the Oregon State Hospital's health care expenses or lost revenues attributed to the COVID-19 pandemic.
- 6. Department of Human Services**
Acknowledged receipt of a report on agency costs and a future General Fund request for providing shelter, food, and wraparound services to Oregonians impacted by wildfires.
- 7. Department of Human Services**
Approved the transfer of General Fund appropriations, the increase and transfer of Other Funds expenditure limitations, the transfer of Federal Funds expenditure limitations, position transfers, and the establishment of limited duration and permanent positions; per the attached table.

- 8. Department of Public Safety Standards and Training**
Increased the Other Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 2(1), chapter 479, Oregon Laws 2019, Operations, by \$323,657 for reimbursement of expenses incurred during Wildland Fire Fighter Training for the National Guard Bureau in July 2020.
- 9. Department of Public Safety Standards and Training**
Increased the Federal Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 3, chapter 479, Oregon Laws 2019, by \$20,000 for expenditure of a State Fire Systems Training grant from the U.S. Department of Homeland Security.
- 10. Department of Justice**
Allocated \$2,660,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of Justice by section 1(5), chapter 692, Oregon Laws 2019, Defense of Criminal Convictions; increased the Other Funds expenditure limitation established for the Department of Justice by section 2(2), chapter 692, Oregon Laws 2019, Appellate Division, by \$200,653 and authorized the establishment of two permanent full-time positions (0.50 FTE); and increased the Other Funds expenditure limitation established for the Department of Justice by section 2(7), chapter 692, Oregon Laws 2019, Trial Division, by \$269,679 and authorized the establishment of three permanent full-time positions (0.75 FTE); for defending the state in cases in which sentenced offenders challenge their convictions or sentences.
- 11. Department of Justice**
Allocated \$65,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of Justice, Appellate Division, by section 1(2), chapter 692, Oregon Laws 2019, for the preparation of ballot titles.
- 12. Department of Justice**
Authorized the transfer of \$209,000 from the General Fund appropriation established for the Department of Justice by section 1(1), chapter 692, Oregon Laws 2019, Office of the Attorney General and Administration, to the General Fund appropriation established for the Department of Justice by section 1(3), chapter 692, Oregon Laws 2019, Criminal Justice Division, for workload increases related to Internet Crimes Against Children and election fraud.
- 13. Military Department**
Increased the Other Funds Capital Construction expenditure limitation established for the Military Department by section 1(2)(c), chapter 747, Oregon Laws 2017, Future Readiness Center Sites, by \$1,439,700 to purchase property for a readiness center to replace the Redmond Armory.
- 14. Military Department**
Allocated \$482,096 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Military Department

by section 1(4), Chapter 534, Oregon Laws 2019, Community Support, for State Active Duty expenses; allocated \$24,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Military Department by section 1(1), chapter 534, Oregon Laws 2019, Administration, for interest expense; and increased the Other Funds expenditure limitation established for the Military Department by section 2(4), chapter 534, Oregon Laws 2019, Community Support, by \$1,580,090 for receipt of reimbursements from the Federal Emergency Management Agency for wildfire response and COVID-19 missions.

15. Military Department

Allocated \$1,353,464 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Military Department by section 1(3), Chapter 534, Oregon Laws 2019, Emergency management, to provide state matching funds for the Federal Emergency Management Agency's Other Needs Assistance program.

16. Military Department

Increased the Other Funds expenditure limitation established for the Military Department by section 2(3), chapter 534, Oregon Laws 2019, Emergency management, by \$14,254,405 to accommodate an increase in Emergency Communications Tax revenues and expenditures.

17. Department of State Police

Allocated \$2,998,377 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of State Police by section 1(1), chapter 568, Oregon Laws 2019, Patrol services, criminal investigations, gaming enforcement and office of the State Fire Marshal, for expenses incurred in response to catastrophic wildfires and civil protests; and allocated \$238,925 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of State Police by section 1(3), chapter 568, Oregon Laws 2019, Forensic services and Chief Medical Examiner, for equipment and expenses incurred in response to catastrophic wildfires.

18. Department of State Police

Allocated \$6,625,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of State Police by section 1(1), chapter 568, Oregon Laws 2019, Patrol services, criminal investigations, gaming enforcement and office of the State Fire Marshal; and increased the Other Funds expenditure limitation established for the Department of State Police by section 2(1), chapter 568, Oregon Laws 2019, Patrol services, criminal investigations, gaming enforcement and office of the State Fire Marshal, by \$19,875,000 for costs incurred during the 2020 fire season, with instructions.

19. Oregon Youth Authority

Increased the Other Funds expenditure limitation established for the Oregon Youth Authority by section 2, chapter 427, Oregon Laws 2019, by \$3,200,000 for reimbursement of expenses incurred due to the COVID-19 pandemic from the Federal

Emergency Management Agency and from Coronavirus Relief Funds managed by the Department of Administrative Services.

20. Oregon Business Development Department

Increased the Other Funds expenditure limitation established for the Oregon Business Development Department by section 2(4), chapter 522, Oregon Laws 2019, Arts and Cultural Trust, by \$1,250,000 to allow expenditure of grant funds received for an Artist Relief Program, for grants to professional artists who have experienced financial hardship during the COVID-19 pandemic.

21. Oregon Business Development Department

Approved, retroactively, the resubmission of a federal grant application to the U.S. Economic Development Administration, in the amount of \$3.52 million, to plan and implement economic recovery strategies in response to the coronavirus pandemic.

22. Department of Veterans' Affairs

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services for Oregon Veterans' Homes healthcare-related expenses and lost revenues attributable to COVID-19.

23. Employment Department

Acknowledged receipt of a report on assessing the risks associated with the agency's efforts to simultaneously plan and implement multiple large information technology projects.

24. Water Resources Department

Allocated \$656,279 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Water Resources Department by section 1(5), chapter 535, Oregon Laws 2019, Director's office, for anticipated legal costs of the 2019-21 biennium.

25. Department of Land Conservation and Development

Approved, retroactively, the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$300,000, to advance climate adaptation and coastal community resilience.

26. Marine Board

Increased the Federal Funds expenditure limitation established for the Oregon State Marine Board by section 2(2), chapter 301, Oregon Laws 2019, Marine law enforcement, by \$50,000 for the expenditure of grant funds awarded for the removal of marine debris.

27. Marine Board

Approved the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of \$750,000, to remove navigational hazards and obstructions in the waterways within fire zones.

- 28. Department of Forestry**
Acknowledged receipt of a report on the 2020 fire season; acknowledged receipt of a report on losses on private lands of timber, building, fencing, livestock, and grazing land capacity; allocated \$25,000,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of Forestry by section 1(2), chapter 664, Oregon Laws 2019, Fire protection, for 2020 fire season costs; increased the Other Funds expenditure limitation of the Department of Forestry established by section 2(2), chapter 664, Oregon Laws 2019, Fire protection, by \$13,773,119 for the processing of payments related to the 2020 fire season; and, recommended that a \$14,281,798 General Fund appropriation for the remaining portion of the 2020 season net emergency firefighting costs be included in an early-session rebalance bill during the 2021 session, or as available funding allows.
- 29. Department of Forestry**
Established a General Fund appropriation by allocating \$119,690 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to the Department of Forestry and authorized the establishment of two limited-duration positions (0.50 FTE) for six months for the workload associated with the damaged facilities reconstruction or replacement projects due to the 2020 wildfires.
- 30. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$151,000, for the 3D Elevation Program initiative.
- 31. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$310,000, for the 3D Elevation Program initiative.
- 32. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$174,165, for the 2021 State Geological Survey project.
- 33. Department of Geology and Mineral Industries**
Authorized the establishment of a limited duration Natural Resource Specialist 4 position (0.16 FTE) to serve as the Chemical Process Mining Coordinator within the Mined Land Regulation and Reclamation program.
- 34. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration, in the amount of \$56.7 million, to restore and reconnect the Historic Columbia River Highway as a state trail.
- 35. Department of Transportation**
Transferred \$10,000,000 Other Funds expenditure limitation established for the Department of Transportation by section 2(4), chapter 614, Oregon Laws 2019, Bridge program, to the Other Funds expenditure limitation established by section 2(8), chapter 614, Oregon Laws 2019, Local Government program; and, transferred \$25,000,000 Other Funds expenditure limitation established for the Department of Transportation by

section 2(4), chapter 614, Oregon Laws 2019, Bridge program to the Other Funds expenditure limitation established by section 2(6), chapter 614, Oregon Laws 2019, Modernization program.

36. Department of Transportation

Increased the Other Funds expenditure limitation established for the Department of Transportation by section 2(2), chapter 614, Oregon Laws 2019, Maintenance and emergency relief programs, by \$71,649,128 for expenses related to winter storms, wildfires, and the COVID-19 pandemic.

37. Department of Transportation

Allocated \$7,000,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation established for the Department of Transportation at the October 23, 2020 meeting of the Emergency Board, for ash and debris removal in the eight Oregon counties most impacted by the Labor Day wildfires, and established a Federal Funds expenditure limitation of \$150,000,000 for Maintenance and emergency relief programs for wildfire ash and debris removal.

38. Public Utility Commission

Increased the Other Funds expenditure limitation established for the Public Utility Commission by section 1(3), chapter 185, Oregon Laws 2019, Administration, by \$510,925 to upgrade the electronic filing and docketing system.

39. Department of Consumer and Business Services

Acknowledged receipt of a report on workers' compensation premium assessment rates.

40. Department of Revenue

Increased the Other Funds expenditure limitation for the Department of Revenue established by section 2 (1), chapter 612, Oregon Laws 2019, Administration, by \$84,240; increased the Other Funds expenditure limitation for the Department of Revenue, established by section 2(4), chapter 612, Oregon Laws 2019, Business Division, by \$634,463, and authorized the establishment of six permanent full-time positions (1.67 FTE) and one limited duration position (0.30 FTE); and increased the Other Funds expenditure limitation for the Department of Revenue, established by section 2(7), chapter 612, Oregon Laws 2019, Information Technology Services Division, by \$123,527, and authorized the establishment of two limited duration positions (0.58 FTE); for the implementation of Ballot Measure 108 (2020).

41. Department of Administrative Services

Increased the Other Funds expenditure limitation established for the Department of Administrative Services by section 2(7), chapter 518, Oregon Laws 2019, Enterprise Goods and Services, by \$2,285,500; increased the Other Funds expenditure limitation established for the Department of Administrative Services by section 2(8), chapter 518, Oregon Laws 2019, Business Services, by \$1,902,000; increased the Other Funds expenditure limitation established for the Department of Administrative Services by section 2(4), chapter 518, Oregon Laws 2019, Chief Human Resources Office, by \$1,825,000; increased the Other Funds expenditure limitation established for the

Department of Administrative Services by section 2(14), chapter 518, Oregon Laws 2019, Oregon Department of Administrative Services information technology by \$237,000; and authorized the transfer of \$3,197,886 from the Other Funds expenditure limitation established for the Department of Administrative Services by section 2(5)(c), chapter 518, Oregon Laws 2019, State Data Center - Equipment lifecycle replacement, to the Other Funds expenditure limitation established for the Department of Administrative Services by section 2(5)(a), chapter 518, Oregon Laws 2019, State Data Center - Operations, for technical adjustments to correct actions taken during the August 2020 Second Special Session and to accommodate increased expenditures by the Chief Human Resources Office and internal information technology support.

- 42. Department of Administrative Services**
Acknowledged receipt of a report on the CASA transition plan.
- 43. Department of Administrative Services**
Acknowledged receipt of a report on compensation plan adjustments.
- 44. Department of Administrative Services**
Allocated \$200,000,000 from the special purpose appropriation made to the Emergency Board by section 2(1), chapter 644, Oregon Laws 2019; increased Lottery Funds expenditure limitation by \$5,442,587; increased Other Funds expenditure limitation by \$169,107,877; and increased Federal Funds expenditure limitation by \$76,848,702 to fund state employee compensation and benefits adjustments, as well as, Pension Obligation Bond rate changes, per the attached table.
- 45. Department of Human Services**
Approved the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of up to \$8 million over two years, to support wildfire disaster case management services.
- 46. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention, in the amount of up to \$3,125,000 over a five-year period, to strengthen the surveillance of birth anomalies to improve health outcomes for infants and their mothers.
- 47. Housing and Community Services Department**
Acknowledged receipt of a report on efforts to expend Coronavirus Relief Funds by December 30, 2020.
- 48. Legislative Fiscal Office for Department of Human Services**
Allocated \$2,900,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Department of Human Services by section 1(2), chapter 668, Oregon Laws 2019, Self-sufficiency and vocational rehabilitation services, for distribution to the Oregon Food Bank for emergency food purchases.

Emergency Board – December 11, 2020		Attachment to Item #7	
DEPARTMENT OF HUMAN SERVICES 2019-21			
December 2020			
Division/Appropriation Reference	Fund Type	Adjustments to Legislatively Approved Budget	Adjustments to Position Authority
Transfers, Allocations, and Expenditure Limitation Adjustments:			
Self-sufficiency and vocational rehabilitation services			
Ch 668 1(2), OL 2019	General	18,052,207	
Ch 668 2(2), OL 2019	Other	3,759,455	
Ch 668 3(2), OL 2019	Federal	10,963,446	
	Total	32,775,108	142 pos / 36.25 FTE*
Child welfare			
Ch 668 1(3), OL 2019	General	5,629,619	
Ch 668 2(3), OL 2019	Other	70,754	
Ch 668 3(3), OL 2019	Federal	2,690,171	
	Total	8,390,544	1 pos / 1.00 FTE
Aging and people with disabilities and intellectual/developmental disabilities programs			
Ch 668 1(4), OL 2019	General	(25,580,410)	
Ch 668 2(4), OL 2019	Other	(473,396)	
Ch 668 3(4), OL 2019	Federal	(14,828,714)	
	Total	(40,882,520)	(2) pos / (2.00) FTE
Central Services and state assessments and enterprise-wide costs			
Ch 668 1(1), OL 2019	General	1,898,584	
Ch 668 2(1), OL 2019	Other	173,972	
Ch 668 3(1), OL 2019	Federal	1,175,097	
	Total	3,247,653	(1) pos / (1.00) FTE
Shared services			
Ch 668 2(5), OL 2019	Other	188,000	2 pos / 1.25 FTE
Department Total			
	General	-	
	Other	3,718,785	
	Federal	-	
	Total	3,718,785	142 pos / 35.50 FTE
*138 positions / 34.50 FTE are limited duration			

Table 1 - Employee Compensation and Pension Obligation Bonds

Program Area	Agency Name	Appropriation Description	Chapter	Section/ Sub	General Fund	Lottery Funds	Other Funds	Federal Funds
ADMINISTRATION								
	ADVOCACY COMMISSIONS OFFICE	Operating Expenses	418	01	\$28,540	\$0	\$0	\$0
	DEPT OF ADMIN SERVICES	Chief Operating Office	518	02-01	\$0	\$0	\$282,905	\$0
	DEPT OF ADMIN SERVICES	Chief Financial Office	518	02-02	\$0	\$0	\$658,716	\$0
	DEPT OF ADMIN SERVICES	Office of the State Chief Information Officer - Policy	518	02-03	\$0	\$0	\$1,581,031	\$0
	DEPT OF ADMIN SERVICES	Chief Human Resource Office	518	02-04	\$0	\$0	\$971,422	\$0
	DEPT OF ADMIN SERVICES	OSCIO - State Data Center - Operations	518	02-05-a	\$0	\$0	\$1,994,806	\$0
	DEPT OF ADMIN SERVICES	Enterprise Asset Management	518	02-06	\$0	\$0	\$1,750,924	\$0
	DEPT OF ADMIN SERVICES	Enterprise Goods and Services	518	02-07	\$0	\$0	\$2,688,343	\$0
	DEPT OF ADMIN SERVICES	Business Services	518	02-08	\$0	\$0	\$153,491	\$0
	DEPT OF ADMIN SERVICES	DAS Information Technology	518	02-14	\$0	\$0	\$522,862	\$0
	OREGON STATE TREASURY	Administrative Expenses - Operations	673	01-01	\$0	\$0	\$2,642,380	\$0
	OREGON STATE TREASURY	Administrative Expenses - Oregon 529 Savings Network	673	01-02	\$0	\$0	\$63,718	\$0
	OREGON STATE TREASURY	Administrative Expenses - ORSB	673	01-03	\$0	\$0	\$29,202	\$0
	RACING COMMISSION	Operating Expenses	28	01	\$0	\$0	\$56,230	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Central Administration Division	611	01-01	\$0	\$0	\$430,966	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Financial and Administrative Services Division	611	01-02	\$0	\$0	\$608,333	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Information Services Division	611	01-03	\$0	\$0	\$767,741	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Operations Division	611	01-04	\$0	\$0	\$1,651,591	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Compliance, Audit, and Risk Division	611	01-05	\$0	\$0	\$325,514	\$0
	PUB EMPLOYEES RETIREMENT SYSTEM	Core Retirement System Applications	611	04-04	\$0	\$0	\$474,183	\$0
	SECRETARY OF STATE	Administrative Services Division	672	01-01	\$142,618	\$0	\$0	\$0
	SECRETARY OF STATE	Elections Division	672	01-02	\$213,537	\$0	\$0	\$0
	SECRETARY OF STATE	Administrative Services Division	672	02-01	\$0	\$0	\$895,628	\$0
	SECRETARY OF STATE	Audits Division	672	02-03	\$0	\$0	\$1,343,354	\$0
	SECRETARY OF STATE	Archives Division	672	02-04	\$0	\$0	\$329,968	\$0
	SECRETARY OF STATE	Corporation Division	672	02-05	\$0	\$0	\$481,436	\$0
	SECRETARY OF STATE	Federal Funds - Elections Division	672	03	\$0	\$0	\$0	\$74,529
	LIQUOR CONTROL COMMISSION	Administrative expenses	694	01-01	\$0	\$0	\$2,814,706	\$0
	LIQUOR CONTROL COMMISSION	Marijuana regulation - recreational	694	01-02	\$0	\$0	\$683,904	\$0
	LIQUOR CONTROL COMMISSION	Marijuana regulation - medical	694	01-03	\$0	\$0	\$145,875	\$0
	DEPT OF REVENUE	Administration	612	01-01	\$1,115,543	\$0	\$0	\$0
	DEPT OF REVENUE	Property Tax Division	612	01-02	\$725,829	\$0	\$0	\$0
	DEPT OF REVENUE	Personal Tax and Compliance	612	01-03	\$3,552,328	\$0	\$0	\$0
	DEPT OF REVENUE	Business	612	01-04	\$918,214	\$0	\$0	\$0
	DEPT OF REVENUE	Corporate Division	612	01-05	\$108,398	\$0	\$0	\$0
	DEPT OF REVENUE	Information Technology	612	01-06	\$888,577	\$0	\$0	\$0
	DEPT OF REVENUE	Administration	612	02-01	\$0	\$0	\$127,034	\$0
	DEPT OF REVENUE	Property Tax	612	02-02	\$0	\$0	\$197,623	\$0
	DEPT OF REVENUE	Personal Tax and Compliance	612	02-03	\$0	\$0	\$72,803	\$0
	DEPT OF REVENUE	Business	612	02-04	\$0	\$0	\$735,963	\$0
	DEPT OF REVENUE	Collections	612	02-05	\$0	\$0	\$299,666	\$0
	DEPT OF REVENUE	Information Technology	612	02-07	\$0	\$0	\$193,717	\$0
	DEPT OF REVENUE	Marijuana Division	612	02-08	\$0	\$0	\$153,850	\$0
	DEPT OF REVENUE	Senior Property Tax Deferral	612	02-09	\$0	\$0	\$58,773	\$0
	EMPLOYMENT RELATIONS BOARD	Operating Expenses	39	01	\$115,550	\$0	\$0	\$0
	EMPLOYMENT RELATIONS BOARD	Assessments of agencies transferred to DAS	39	03	\$0	\$0	\$90,992	\$0
	OFFICE OF THE GOVERNOR	Operating Expenses	665	01	\$600,693	\$0	\$0	\$0
	OFFICE OF THE GOVERNOR	Regional Solutions	665	03	\$0	\$173,778	\$0	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
	OFFICE OF THE GOVERNOR	Operating Expenses	665	04	\$0	\$0	\$157,595	\$0
	GOVERNMENT ETHICS COMMISSION	Operating Expenses	35	01	\$0	\$0	\$90,005	\$0
	OREGON STATE LIBRARY	Operating Expenses	40	01	\$90,454	\$0	\$0	\$0
	OREGON STATE LIBRARY	Operating Expenses - Non-assessments	40	02	\$0	\$0	\$8,407	\$0
	OREGON STATE LIBRARY	Operating Expenses - Assessments	40	03	\$0	\$0	\$209,678	\$0
	OREGON STATE LIBRARY	Operating Expenses	40	04	\$0	\$0	\$0	\$64,340
	SUBTOTAL				\$8,500,281	\$173,778	\$26,745,335	\$138,869

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
CONSUMER AND BUSINESS SERVICES								
	STATE BOARD OF ACCOUNTANCY	Operating Expenses	38	01	\$0	\$0	\$88,910	\$0
	TAX PRACTITIONERS BOARD	Operating Expenses	36	01	\$0	\$0	\$24,510	\$0
	CONSTRUCTION CONTRACTOR BOARD	Operating Expenses	34	01	\$0	\$0	\$611,096	\$0
	MENTAL HEALTH REGULATORY AGENCY	Board of License Counselors and Therapists	23	01	\$0	\$0	\$78,891	\$0
	MENTAL HEALTH REGULATORY AGENCY	Board of Psychologists	23	01	\$0	\$0	\$57,169	\$0
	CHIROPRACTIC EXAMINERS BOARD	Operating Expenses	21	01	\$0	\$0	\$50,408	\$0
	LICENSED SOCIAL WORKERS BOARD	Operating Expenses	22	01	\$0	\$0	\$52,585	\$0
	OREGON BOARD OF DENTISTRY	Operating Expenses	24	01	\$0	\$0	\$92,794	\$0
	HEALTH RELATED LICENSING BOARDS	State Mortuary and Cemetery Board	25	01	\$0	\$0	\$61,429	\$0
	HEALTH RELATED LICENSING BOARDS	Board of Naturopathic Medicine	25	02	\$0	\$0	\$41,620	\$0
	HEALTH RELATED LICENSING BOARDS	Occupational Therapy Licensing Board	25	03	\$0	\$0	\$26,744	\$0
	HEALTH RELATED LICENSING BOARDS	Board of Medical Imaging	25	04	\$0	\$0	\$33,488	\$0
	HEALTH RELATED LICENSING BOARDS	State Board of Examiners for Speech-Language Pathology and Audioloay	25	05	\$0	\$0	\$33,113	\$0
	HEALTH RELATED LICENSING BOARDS	Oregon State Veterinary Medical Examining Board	25	06	\$0	\$0	\$39,800	\$0
	BUREAU OF LABOR AND INDUSTRIES	Operating Expenses	633	01	\$618,157	\$0	\$0	\$0
	BUREAU OF LABOR AND INDUSTRIES	Operating Expenses	633	02	\$0	\$0	\$353,341	\$0
	BUREAU OF LABOR AND INDUSTRIES	Wage Security Fund Admin	633	03-01	\$0	\$0	\$117,789	\$0
	BUREAU OF LABOR AND INDUSTRIES	Operating Expenses	633	04	\$0	\$0	\$0	\$64,851
	BUREAU OF LABOR AND INDUSTRIES	Operating Expenses	528	02	\$0	\$10,230	\$0	\$0
	PUBLIC UTILITY COMMISSION	Utility program	185	01-01	\$0	\$0	\$780,605	\$0
	PUBLIC UTILITY COMMISSION	Residential Service Protection Fund	185	01-02	\$0	\$0	\$65,122	\$0
	PUBLIC UTILITY COMMISSION	Administration	185	01-03	\$0	\$0	\$665,733	\$0
	PUBLIC UTILITY COMMISSION	Board of Maritime Pilots	185	01-04	\$0	\$0	\$29,317	\$0
	PUBLIC UTILITY COMMISSION	Operating Expenses	185	02	\$0	\$0	\$0	\$49,560
	DEPT OF CONSUMER BUSINESS SERVICES	Workers' Compensation Board	607	01-01	\$0	\$0	\$1,015,423	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Workers' Compensation Division	607	01-02	\$0	\$0	\$1,885,462	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Oregon OSHA	607	01-03	\$0	\$0	\$1,722,102	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Central Services Division	607	01-04	\$0	\$0	\$1,786,655	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Division of Financial Regulation	607	01-05	\$0	\$0	\$1,896,800	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Building Codes Division	607	01-06	\$0	\$0	\$2,502,112	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Health Insurance Exchange - Marketplace Division	607	02-01	\$0	\$0	\$256,835	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Health Insurance Exchange - Central Services	607	02-02	\$0	\$0	\$32,280	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	COFA Premium Assistance Program	607	03	\$0	\$0	\$19,461	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	COFA Premium Assistance Program	607	04	\$3,722	\$0	\$0	\$0
	DEPT OF CONSUMER BUSINESS SERVICES	Oregon OSHA	607	05-01	\$0	\$0	\$0	\$640,816
	DEPT OF CONSUMER BUSINESS SERVICES	Senior Health Insurance Benefit Assistance	607	05-02	\$0	\$0	\$0	\$40,269
	DEPT OF CONSUMER BUSINESS SERVICES	Central Services Division	607	05-03	\$0	\$0	\$0	\$12,203
	DEPT OF CONSUMER BUSINESS SERVICES	Building Codes Division	607	05-04	\$0	\$0	\$0	\$9,353
	REAL ESTATE AGENCY	Operating Expenses	29	01	\$0	\$0	\$308,126	\$0
	BOARD OF NURSING	Operating Expenses	41	01	\$0	\$0	\$606,071	\$0
	OREGON MEDICAL BOARD	Operating Expenses	184	01	\$0	\$0	\$417,489	\$0
	PHARMACY, OREGON BOARD OF	Operating Expenses	27	01	\$0	\$0	\$282,348	\$0
	SUBTOTAL				\$621,879	\$10,230	\$16,035,628	\$817,052
ECONOMIC DEVELOPMENT								
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Oregon Arts Commission	522	01-01	\$37,796	\$0	\$0	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Business, Innovation and Trade	522	01-02	\$11,488	\$0	\$0	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Business, Innovation and Trade	522	02-01	\$0	\$0	\$362,158	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Infrastructure	522	02-02	\$0	\$0	\$259,812	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Operations	522	02-03	\$0	\$0	\$129,867	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Arts and Cultural Trust	522	02-04	\$0	\$0	\$74,434	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Business, Innovation and Trade	522	03-01	\$0	\$394,767	\$0	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Operations	522	03-02	\$0	\$304,809	\$0	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Infrastructure	522	03-05	\$0	\$67,245	\$0	\$0
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Business, Innovation and Trade	522	04-01	\$0	\$0	\$0	\$14,541
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Infrastructure	522	04-02	\$0	\$0	\$0	\$38,099
	OREGON BUSINESS DEVELOPMENT DEPARTMENT	Operations	522	04-03	\$0	\$0	\$0	\$11,649
	DEPT OF HOUSING/COMMUNITY SVCS	Operating Expenses	642	01	\$103,673	\$0	\$0	\$0
	DEPT OF HOUSING/COMMUNITY SVCS	Operating Expenses	642	02	\$0	\$0	\$2,249,969	\$0
	DEPT OF HOUSING/COMMUNITY SVCS	Operating Expenses	642	04	\$0	\$0	\$0	\$253,239
	DEPT OF VETERANS AFFAIRS	Services provided by the Department	570	01-01	\$252,956	\$0	\$0	\$0
	DEPT OF VETERANS AFFAIRS	Services provided by Department	570	02-01	\$0	\$271,463	\$0	\$0
	DEPT OF VETERANS AFFAIRS	Veteran Loans, Oregon Veterans' Homes	570	03-01	\$0	\$0	\$552,307	\$0
	DEPT OF VETERANS AFFAIRS	Services provided by Department	570	04	\$0	\$0	\$0	\$35,975
	DEPT OF EMPLOYMENT	Unemployment insurance, shared services and workforce operations, and workforce and economic research	269	01-01	\$0	\$0	\$4,504,660	\$0
	DEPT OF EMPLOYMENT	Office of Administrative Hearings	269	01-02	\$0	\$0	\$1,185,673	\$0
	DEPT OF EMPLOYMENT	Modernization Initiative	269	01-04	\$0	\$0	\$592,743	\$0
	DEPT OF EMPLOYMENT	Operating budget	269	04	\$0	\$0	\$0	\$6,882,810
	DEPT OF EMPLOYMENT	Paid Family Leave	700	59	\$278,854	\$0	\$0	\$0
	SUBTOTAL				\$684,767	\$1,038,284	\$9,911,623	\$7,236,313
EDUCATION								
	TEACHER STANDARDS/PRACTICES	Operating Expenses	569	01	\$0	\$0	\$271,333	\$0
	DEPT OF EDUCATION	Operations	609	01-01	\$2,614,085	\$0	\$0	\$0
	DEPT OF EDUCATION	Oregon School for the Deaf	609	01-02	\$531,346	\$0	\$0	\$0
	DEPT OF EDUCATION	Operations	609	06-02	\$0	\$0	\$993,613	\$0
	DEPT OF EDUCATION	Oregon School for the Deaf	609	06-03	\$0	\$0	\$82,448	\$0
	DEPT OF EDUCATION	Operations	609	08-01	\$0	\$0	\$0	\$2,639,894
	DEPT OF EDUCATION	Oregon School for the Deaf	609	08-02	\$0	\$0	\$0	\$6,587
	DEPT OF EDUCATION	Developing and implementing programs under the Student Success Act	220	01	\$101,830	\$0	\$0	\$0
	DEPT OF EDUCATION	Operations - Early Learning	220	06-02	\$0	\$0	\$90,246	\$0
	DEPT OF EDUCATION	Operations - Statewide Education Initiatives	220	08-02	\$0	\$0	\$500,342	\$0
	HIGHER EDUCATION COORD. COMM.	HECC operations	666	01-01	\$807,356	\$0	\$0	\$0
	HIGHER EDUCATION COORD. COMM.	Operations	666	06-01	\$0	\$0	\$498,241	\$0
	HIGHER EDUCATION COORD. COMM.	Operations	666	07-01	\$0	\$0	\$0	\$439,830
	SUBTOTAL				\$4,054,617	\$0	\$2,436,223	\$3,086,311
HUMAN SERVICES								
	LONG TERM CARE OMBUDSMAN	General Program and services provided to care facility residents	521	01-01	\$210,864	\$0	\$0	\$0
	LONG TERM CARE OMBUDSMAN	Public Guardian and Conservator Program	521	01-02	\$60,236	\$0	\$0	\$0
	LONG TERM CARE OMBUDSMAN	Operating Expenses	521	02	\$0	\$0	\$25,549	\$0
	COMMISSION FOR THE BLIND	Operating Expenses	519	01	\$185,923	\$0	\$0	\$0
	COMMISSION FOR THE BLIND	Operating Expenses	519	02	\$0	\$0	\$5,942	\$0
	COMMISSION FOR THE BLIND	Operating Expenses	519	03	\$0	\$0	\$0	\$454,430
	PSYCHIATRIC SECURITY REVIEW BOARD	Operating Expenses	524	01	\$122,510	\$0	\$0	\$0
	DEPT OF HUMAN SERVICES	Central services and state assessments and enterprise-wide costs	668	01-01	\$5,864,644	\$0	\$0	\$0
	DEPT OF HUMAN SERVICES	Self-sufficiency and vocational rehabilitation services	668	01-02	\$11,248,719	\$0	\$0	\$0
	DEPT OF HUMAN SERVICES	Child welfare	668	01-03	\$20,969,761	\$0	\$0	\$0
	DEPT OF HUMAN SERVICES	Aging and people with disabilities and intellectual/developmental disabilities programs	668	01-04	\$9,294,923	\$0	\$0	\$0
	DEPT OF HUMAN SERVICES	Central services and state assessments and enterprise-wide costs	668	02-01	\$0	\$0	\$370,329	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
DEPT OF HUMAN SERVICES		Self-sufficiency and vocational rehabilitation services	668	02-02	\$0	\$0	\$53,732	\$0
DEPT OF HUMAN SERVICES		Child welfare	668	02-03	\$0	\$0	\$41,509	\$0
DEPT OF HUMAN SERVICES		Aging and people with disabilities and intellectual/developmental disabilities programs	668	02-04	\$0	\$0	\$181,912	\$0
DEPT OF HUMAN SERVICES		Shared services	668	02-05	\$0	\$0	\$6,535,634	\$0
DEPT OF HUMAN SERVICES		Central services and state assessments and enterprise-wide costs	668	03-01	\$0	\$0	\$0	\$5,323,586
DEPT OF HUMAN SERVICES		Self-sufficiency and vocational rehabilitation services	668	03-02	\$0	\$0	\$0	\$12,888,544
DEPT OF HUMAN SERVICES		Child welfare	668	03-03	\$0	\$0	\$0	\$9,716,901
DEPT OF HUMAN SERVICES		Aging and people with disabilities and intellectual/developmental disabilities programs	668	03-04	\$0	\$0	\$0	\$13,136,889
OREGON HEALTH AUTHORITY		Health Systems, Health Policy and Analytics, and Public Health	695	01-01	\$4,004,878	\$0	\$0	\$0
OREGON HEALTH AUTHORITY		Oregon State Hospital	695	01-02	\$22,510,174	\$0	\$0	\$0
OREGON HEALTH AUTHORITY		Central Services, State Assessments and Enterprise-wide Costs	695	01-03	\$4,734,134	\$0	\$0	\$0
OREGON HEALTH AUTHORITY		Health Systems, Health Policy and Analytics, and Public Health	695	02-01	\$0	\$0	\$3,653,564	\$0
OREGON HEALTH AUTHORITY		Oregon State Hospital	695	02-02	\$0	\$0	\$1,278,422	\$0
OREGON HEALTH AUTHORITY		Central Services, State Assessments and Enterprise-wide Costs	695	02-03	\$0	\$0	\$546,284	\$0
OREGON HEALTH AUTHORITY		Shared Administrative Services	695	02-04	\$0	\$0	\$7,039,602	\$0
OREGON HEALTH AUTHORITY		Health Systems and Health Policy Analytics	695	03-01	\$0	\$78,539	\$0	\$0
OREGON HEALTH AUTHORITY		Central Services, Statewide Assessments and Enterprise-wide Costs	695	03-02	\$0	\$16,206	\$0	\$0
OREGON HEALTH AUTHORITY		Health Systems, Health Policy and Analytics, and Public Health	695	04-01	\$0	\$0	\$0	\$6,721,067
OREGON HEALTH AUTHORITY		Oregon State Hospital	695	04-02	\$0	\$0	\$0	\$1,609,559
OREGON HEALTH AUTHORITY		Central Services, State Assessments and Enterprise-wide Costs	695	04-03	\$0	\$0	\$0	\$1,730,299
SUBTOTAL					\$79,206,766	\$94,745	\$19,732,479	\$51,581,275
JUDICIAL BRANCH								
JUDICIAL FIT AND DISABILITY COM		Administration	26	01-01	\$5,462	\$0	\$0	\$0
JUDICIAL DEPARTMENT		Judicial Compensation	691	01-01	\$2,749,679	\$0	\$0	\$0
JUDICIAL DEPARTMENT		Operations	691	01-02	\$15,670,764	\$0	\$0	\$0
JUDICIAL DEPARTMENT		Mandated Payments	691	01-03	\$257,822	\$0	\$0	\$0
JUDICIAL DEPARTMENT		Operations	691	02-01	\$0	\$0	\$907,642	\$0
JUDICIAL DEPARTMENT		Mandated Payments	691	02-02	\$0	\$0	\$2,312	\$0
JUDICIAL DEPARTMENT		State Court Facilities and Security Account	691	02-03	\$0	\$0	\$61,118	\$0
JUDICIAL DEPARTMENT		State Court Technology Fund	691	02-04	\$0	\$0	\$244,910	\$0
JUDICIAL DEPARTMENT		Operations	691	03	\$0	\$0	\$0	\$18,528
PUBLIC DEFENSE SERVICES		Appellate Division	303	01-01	\$909,398	\$0	\$0	\$0
PUBLIC DEFENSE SERVICES		Contract and Business Services Division	303	01-03	\$273,747	\$0	\$0	\$0
PUBLIC DEFENSE SERVICES		Contract and Business Services Division	303	02-02	\$0	\$0	\$33,782	\$0
SUBTOTAL					\$19,866,872	\$0	\$1,249,764	\$18,528
LEGISLATIVE BRANCH								
LEGISLATIVE ADMIN COMMITTEE		General program	693	01-01	\$583,864	\$0	\$0	\$0
LEGISLATIVE ASSEMBLY		Biennial General Fund	693	06	\$406,765	\$0	\$0	\$0
LEGISLATIVE ASSEMBLY		80th Leg Assembly	693	07-01	\$738,242	\$0	\$0	\$0
LEGISLATIVE ASSEMBLY		81st Leg Assembly	693	07-02	\$385,605	\$0	\$0	\$0
LEGISLATIVE ASSEMBLY		Legislative Equity Office	604	28	\$24,359	\$0	\$0	\$0
LEGISLATIVE COUNSEL COMMITTEE		Operating Expenses	693	10	\$437,662	\$0	\$0	\$0
LEGISLATIVE COUNSEL COMMITTEE		Operating Expenses	693	11	\$0	\$0	\$66,384	\$0
LEGISLATIVE FISCAL OFFICER		Operating Expenses	693	13-01	\$251,743	\$0	\$0	\$0
LEGISLATIVE FISCAL OFFICER		Operating Expenses	693	13-02	\$0	\$0	\$153,709	\$0
LEGISLATIVE REVENUE OFFICE		Operating Expenses	693	15	\$69,495	\$0	\$0	\$0
INDIAN SERVICES COMMISSION		Operating Expenses	693	16	\$21,790	\$0	\$0	\$0
LEGISLATIVE POLICY AND RESEARCH		Operating Expenses	693	14	\$301,269	\$0	\$0	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
SUBTOTAL					\$3,220,794	\$0	\$220,094	\$0
NATURAL RESOURCES								
	MARINE BOARD	Administration and education	301	01-01	\$0	\$0	\$227,078	\$0
	MARINE BOARD	Marine Law Enforcement	301	01-02	\$0	\$0	\$52,407	\$0
	MARINE BOARD	Facilities construction, maint. and land acquisition	301	01-03	\$0	\$0	\$94,251	\$0
	MARINE BOARD	Aquatic invasive species	301	01-04	\$0	\$0	\$18,062	\$0
	MARINE BOARD	Facilities construction, maint. and land acquisition	301	02-03	\$0	\$0	\$0	\$10,024
	DEPARTMENT OF ENERGY	Operations	698	02	\$0	\$0	\$826,902	\$0
	DEPARTMENT OF ENERGY	Operations	698	04	\$0	\$0	\$0	\$76,329
	DEPT OF GEOLOGY AND INDUSTRIES	General Fund	690	01	\$26,160	\$0	\$0	\$0
	DEPT OF GEOLOGY AND INDUSTRIES	Geologic survey	690	02-01	\$0	\$0	\$0	\$0
	DEPT OF GEOLOGY AND INDUSTRIES	Mined land reclamation	690	02-02	\$0	\$0	\$31,975	\$0
	DEPT OF GEOLOGY AND INDUSTRIES	Federal funds	690	03	\$0	\$0	\$0	\$13,889
	DEPT OF PARKS AND RECREATION	Director's office	302	01-01	\$0	\$0	\$43,575	\$0
	DEPT OF PARKS AND RECREATION	Central services	302	01-02	\$0	\$0	\$355,498	\$0
	DEPT OF PARKS AND RECREATION	Park development	302	01-03	\$0	\$0	\$21,607	\$0
	DEPT OF PARKS AND RECREATION	Direct services	302	01-04	\$0	\$0	\$2,000,032	\$0
	DEPT OF PARKS AND RECREATION	Community support and grants	302	01-05	\$0	\$0	\$72,824	\$0
	DEPT OF PARKS AND RECREATION	Director's office	302	02-01	\$0	\$49,417	\$0	\$0
	DEPT OF PARKS AND RECREATION	Central services	302	02-02	\$0	\$361,026	\$0	\$0
	DEPT OF PARKS AND RECREATION	Park development	302	02-03	\$0	\$77,989	\$0	\$0
	DEPT OF PARKS AND RECREATION	Direct services	302	02-04	\$0	\$1,852,572	\$0	\$0
	DEPT OF PARKS AND RECREATION	Community support and grants	302	02-05	\$0	\$190,525	\$0	\$0
	DEPT OF PARKS AND RECREATION	Direct services	302	04-02	\$0	\$0	\$0	\$10,634
	DEPT OF PARKS AND RECREATION	Community support and grants	302	04-03	\$0	\$0	\$0	\$51,374
	LAND USE APPEALS BOARD	General Fund	219	01	\$81,639	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Administrative Services	535	01-01	\$87,518	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Field Services	535	01-02	\$545,872	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Technical Services	535	01-04	\$380,006	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Water Rights Adjudication	535	01-03	\$142,676	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Director's office	535	01-05	\$195,392	\$0	\$0	\$0
	DEPT OF WATER RESOURCES	Administrative Services	535	03-01	\$0	\$0	\$40,759	\$0
	DEPT OF WATER RESOURCES	Field Services	535	03-02	\$0	\$0	\$115,791	\$0
	DEPT OF WATER RESOURCES	Technical Services	535	03-04	\$0	\$0	\$175,572	\$0
	DEPT OF WATER RESOURCES	Water Rights Adjudication	535	03-03	\$0	\$0	\$224,296	\$0
	DEPT OF WATER RESOURCES	Administrative Services	535	04-01	\$0	\$0	\$0	\$2,161
	DEPT OF WATER RESOURCES	Field Services	535	04-02	\$0	\$0	\$0	\$9,847
	WATERSHED ENHANCEMENT BOARD	Operating expenses, activities & projects	696	05	\$0	\$322,064	\$0	\$0
	WATERSHED ENHANCEMENT BOARD	Operations	696	07-1	\$0	\$0	\$0	\$122,970
	DEPARTMENT OF STATE LANDS	Common School Fund programs	454	01-01	\$0	\$0	\$1,086,112	\$0
	DEPARTMENT OF STATE LANDS	Oregon Removal-Fill Mitigation Fund	454	01-02	\$0	\$0	\$5,523	\$0
	DEPARTMENT OF STATE LANDS	South Slough National Estuarine Research Reserve operations	454	01-03	\$0	\$0	\$108,256	\$0
	DEPARTMENT OF STATE LANDS	South Slough National Estuarine Research Reserve operations	454	03-01	\$0	\$0	\$0	\$81,673
	DEPT OF AGRICULTURE	Administrative and Support Services	452	01-01	\$66,469	\$0	\$0	\$0
	DEPT OF AGRICULTURE	Food Safety	452	01-02	\$342,841	\$0	\$0	\$0
	DEPT OF AGRICULTURE	Natural Resources	452	01-03	\$309,162	\$0	\$0	\$0
	DEPT OF AGRICULTURE	Market Access	452	01-04	\$110,072	\$0	\$0	\$0
	DEPT OF AGRICULTURE	Administrative and Support Services	452	02-01	\$0	\$0	\$392,950	\$0
	DEPT OF AGRICULTURE	Food Safety	452	02-02	\$0	\$0	\$1,195,523	\$0
	DEPT OF AGRICULTURE	Natural Resources	452	02-03	\$0	\$0	\$611,234	\$0
	DEPT OF AGRICULTURE	Market Access	452	02-04	\$0	\$0	\$625,502	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
	DEPT OF AGRICULTURE	Parks and Natural Resources Fund	452	03	\$0	\$298,460	\$0	\$0
	DEPT OF AGRICULTURE	Food Safety	452	04-02	\$0	\$0	\$0	\$10,241
	DEPT OF AGRICULTURE	Natural Resources	452	04-03	\$0	\$0	\$0	\$177,142
	DEPT OF AGRICULTURE	Market Access	452	04-04	\$0	\$0	\$0	\$62,671
	DEPT OF ENVIRONMENTAL QUALITY	Air quality	663	01-01	\$490,434	\$0	\$0	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Water quality	663	01-02	\$1,139,216	\$0	\$0	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Land quality	663	01-03	\$36,967	\$0	\$0	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Agency management	663	01-04	\$8,162	\$0	\$0	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Air quality	663	02-01	\$0	\$0	\$1,823,480	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Water quality	663	02-02	\$0	\$0	\$1,142,562	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Land quality	663	02-03	\$0	\$0	\$1,916,745	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Agency management	663	02-04	\$0	\$0	\$1,070,004	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Parks and Natural Resources Fund	663	03	\$0	\$256,531	\$0	\$0
	DEPT OF ENVIRONMENTAL QUALITY	Air quality	663	05-01	\$0	\$0	\$0	\$263,942
	DEPT OF ENVIRONMENTAL QUALITY	Water quality	663	05-02	\$0	\$0	\$0	\$344,539
	DEPT OF ENVIRONMENTAL QUALITY	Land quality	663	05-03	\$0	\$0	\$0	\$261,944
	DEPT OF ENVIRONMENTAL QUALITY	Air quality	645	23	\$16,087	\$0	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Fish Division	689	01-01	\$757,271	\$0	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Wildlife Division	689	01-02	\$208,996	\$0	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Administrative Services Division	689	01-03	\$31,366	\$0	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Fish Division	689	02-01	\$0	\$0	\$2,598,680	\$0
	DEPT OF FISH AND WILDLIFE	Wildlife Division	689	02-02	\$0	\$0	\$1,175,791	\$0
	DEPT OF FISH AND WILDLIFE	Administrative Services Division	689	02-03	\$0	\$0	\$1,343,535	\$0
	DEPT OF FISH AND WILDLIFE	Capital Improvement	689	02-04	\$0	\$0	\$34,122	\$0
	DEPT OF FISH AND WILDLIFE	Fish Division	689	03-01	\$0	\$311,206	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Wildlife Division	689	03-02	\$0	\$47,015	\$0	\$0
	DEPT OF FISH AND WILDLIFE	Fish Division	689	04-01	\$0	\$0	\$0	\$3,068,864
	DEPT OF FISH AND WILDLIFE	Wildlife Division	689	04-02	\$0	\$0	\$0	\$792,409
	DEPT OF FISH AND WILDLIFE	Administrative Services Division	689	04-03	\$0	\$0	\$0	\$165,606
	DEPT OF FORESTRY	Agency administration	664	01-01	\$45,677	\$0	\$0	\$0
	DEPT OF FORESTRY	Fire protection	664	01-02	\$1,310,270	\$0	\$0	\$0
	DEPT OF FORESTRY	Private forests	664	01-03	\$782,758	\$0	\$0	\$0
	DEPT OF FORESTRY	Agency administration	664	02-01	\$0	\$0	\$1,018,192	\$0
	DEPT OF FORESTRY	Fire Protection	664	02-02	\$0	\$0	\$2,208,719	\$0
	DEPT OF FORESTRY	State forests	664	02-03	\$0	\$0	\$2,604,608	\$0
	DEPT OF FORESTRY	Private forests	664	02-04	\$0	\$0	\$686,333	\$0
	DEPT OF FORESTRY	Equipment pool	664	02-07	\$0	\$0	\$310,020	\$0
	DEPT OF FORESTRY	Agency administration	664	04-01	\$0	\$0	\$0	\$67,826
	DEPT OF FORESTRY	Fire protection	664	04-02	\$0	\$0	\$0	\$212,958
	DEPT OF FORESTRY	State forests	664	04-03	\$0	\$0	\$0	\$19,298
	DEPT OF FORESTRY	Private forests	664	04-04	\$0	\$0	\$0	\$183,599
	DEPT OF LAND CONSERVTN/DEVELOP	Planning program	669	01-01	\$486,280	\$0	\$0	\$0
	DEPT OF LAND CONSERVTN/DEVELOP	Planning program	669	02	\$0	\$0	\$74,234	\$0
	DEPT OF LAND CONSERVTN/DEVELOP	Planning program	669	03	\$0	\$0	\$0	\$194,393
	SUBTOTAL				\$7,601,291	\$3,766,805	\$26,332,754	\$6,204,333
PUBLIC SAFETY								
	BOARD OF PAROLE/POST PRISON	General Fund	523	01	\$315,929	\$0	\$0	\$0
	BOARD OF PAROLE/POST PRISON	Other funds	523	02	\$0	\$0	\$0	\$0
	OREGON STATE POLICE	Patrol services, criminal investigations and gaming enforcement and the Office of the State Fire Marshal	568	01-01	\$5,648,495	\$0	\$0	\$0
	OREGON STATE POLICE	Fish and wildlife enforcement	568	01-02	\$0	\$0	\$0	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
OREGON STATE POLICE		Forensic services and Chief Medical Examiner	568	01-03	\$0	\$0	\$0	\$0
OREGON STATE POLICE		Administrative services, agency support and criminal justice information services	568	01-04	\$5,029,551	\$0	\$0	\$0
OREGON STATE POLICE		Patrol services, criminal investigations and gaming enforcement, Office of the State Fire Marshal	568	02-01	\$0	\$0	\$500,000	\$0
OREGON STATE POLICE		Fish and wildlife enforcement	568	02-02	\$0	\$0	\$915,667	\$0
OREGON STATE POLICE		Forensic services and Chief Medical Examiner	568	02-03	\$0	\$0	\$1,023,174	\$0
OREGON STATE POLICE		Administrative services, agency support, criminal justice information services	568	02-04	\$0	\$0	\$2,804,880	\$0
OREGON STATE POLICE		Patrol services and criminal investigations and the Office of the State Fire Marshal	568	03-01	\$0	\$0	\$0	\$5,545
OREGON STATE POLICE		Fish and wildlife enforcement	568	03-02	\$0	\$0	\$0	\$32,863
OREGON STATE POLICE		Forensic services	568	03-03	\$0	\$0	\$0	\$284
OREGON STATE POLICE		Administrative services, agency support and criminal justice information services	568	03-04	\$0	\$0	\$0	\$10,887
OREGON STATE POLICE		Fish and wildlife enforcement	568	04	\$0	\$358,745	\$0	\$0
DEPT OF CORRECTIONS		Operations and health services	688	01-01	\$34,290,801	\$0	\$0	\$0
DEPT OF CORRECTIONS		Admin, Gen Services, and HR	688	01-02	\$15,710,210	\$0	\$0	\$0
DEPT OF CORRECTIONS		Offender management and rehabilitation	688	01-03	\$1,777,515	\$0	\$0	\$0
DEPT OF CORRECTIONS		Community corrections	688	01-04	\$992,126	\$0	\$0	\$0
DEPT OF CORRECTIONS		Operations and health services	688	02-01	\$0	\$0	\$340,495	\$0
DEPT OF CORRECTIONS		Admin, Gen Services, and HR	688	02-02	\$0	\$0	\$427,057	\$0
CRIMINAL JUSTICE COMMISSION		General Fund	520	01	\$197,270	\$0	\$0	\$0
CRIMINAL JUSTICE COMMISSION		Other funds	520	03	\$0	\$0	\$48,790	\$0
CRIMINAL JUSTICE COMMISSION		Federal funds	520	04	\$0	\$0	\$0	\$12,824
DISTRICT ATTORNEYS/DEPUTIES		Department of Justice for District Attorneys	608	01	\$417,498	\$0	\$0	\$0
DEPT OF JUSTICE		Office of the Attorney General and Administration	692	01-01	\$24,782	\$0	\$0	\$0
DEPT OF JUSTICE		Criminal Justice Division	692	01-03	\$410,163	\$0	\$0	\$0
DEPT OF JUSTICE		Crime Victim and Survivor Services	692	01-04	\$89,215	\$0	\$0	\$0
DEPT OF JUSTICE		Division of Child Support	692	01-06	\$1,178,888	\$0	\$0	\$0
DEPT OF JUSTICE		Child Support Enforcement Automated System	692	01-07	\$53,462	\$0	\$0	\$0
DEPT OF JUSTICE		Office of the Attorney General & Administration	692	02-01	\$0	\$0	\$1,443,803	\$0
DEPT OF JUSTICE		Appellate Division	692	02-02	\$0	\$0	\$900,626	\$0
DEPT OF JUSTICE		Civil Enforcement Division	692	02-03	\$0	\$0	\$3,945,568	\$0
DEPT OF JUSTICE		Criminal Justice Division	692	02-04	\$0	\$0	\$362,956	\$0
DEPT OF JUSTICE		Crime Victim Survivor Services	692	02-05	\$0	\$0	\$201,698	\$0
DEPT OF JUSTICE		General Counsel Division	692	02-06	\$0	\$0	\$2,622,204	\$0
DEPT OF JUSTICE		Trial Division	692	02-07	\$0	\$0	\$1,405,050	\$0
DEPT OF JUSTICE		Division of Child Support	692	02-08	\$0	\$0	\$389,559	\$0
DEPT OF JUSTICE		Child Support Enforcement Automated System	692	02-09	\$0	\$0	\$104,176	\$0
DEPT OF JUSTICE		Civil Enforcement Division	692	03-01	\$0	\$0	\$0	\$182,650
DEPT OF JUSTICE		Criminal Justice Division	692	03-02	\$0	\$0	\$0	\$24,893
DEPT OF JUSTICE		Crime Victim Survivor Services	692	03-03	\$0	\$0	\$0	\$146,715
DEPT OF JUSTICE		Division of Child Support	692	03-04	\$0	\$0	\$0	\$3,161,713
DEPT OF JUSTICE		Child Support Enforcement Automated System	692	03-05	\$0	\$0	\$0	\$310,809
DEPT OF MILITARY		Administration	534	01-01	\$160,788	\$0	\$0	\$0
DEPT OF MILITARY		Operations	534	01-02	\$165,616	\$0	\$0	\$0

Program Area	Agency Name	Appropriation Description	Chapter	Section/	General Fund	Lottery Funds	Other Funds	Federal Funds
				Sub				
	DEPT OF MILITARY	Emergency management	534	01-03	\$163,972	\$0	\$0	\$0
	DEPT OF MILITARY	Administration	534	02-01	\$0	\$0	\$114,005	\$0
	DEPT OF MILITARY	Operations	534	02-02	\$0	\$0	\$181,387	\$0
	DEPT OF MILITARY	Emergency management	534	02-03	\$0	\$0	\$197,202	\$0
	DEPT OF MILITARY	Community support	534	02-04	\$0	\$0	\$139,526	\$0
	DEPT OF MILITARY	Operations	534	03-01	\$0	\$0	\$0	\$2,618,949
	DEPT OF MILITARY	Emergency Management	534	03-02	\$0	\$0	\$0	\$199,106
	DEPT OF MILITARY	Community Support	534	03-03	\$0	\$0	\$0	\$558,800
	PUBLIC SAFETY/STDS/TRAINING	Operations	479	02-01	\$0	\$0	\$1,664,878	\$0
	PUBLIC SAFETY/STDS/TRAINING	Operations	479	03	\$0	\$0	\$0	\$15,608
	OREGON YOUTH AUTHORITY	Operations	427	01-01	\$9,616,452	\$0	\$0	\$0
	OREGON YOUTH AUTHORITY	Operations	427	02	\$0	\$0	\$25,041	\$0
	OREGON YOUTH AUTHORITY	Operations	427	03	\$0	\$0	\$0	\$334,224
	SUBTOTAL				\$76,242,733	\$358,745	\$19,757,742	\$7,615,870
TRANSPORTATION								
	AVIATION DEPARTMENT	Operations	115	01-01	\$0	\$0	\$153,434	\$0
	AVIATION DEPARTMENT	Aircraft registration	115	01-02	\$0	\$0	\$6,256	\$0
	AVIATION DEPARTMENT	Pavement maintenance	115	01-03	\$0	\$0	\$6,102	\$0
	AVIATION DEPARTMENT	Operations	115	02-01	\$0	\$0	\$0	\$8,783
	OREGON DEPT OF TRANSPORTATION	Maintenance and emergency relief program	614	02-02	\$0	\$0	\$11,517,703	\$0
	OREGON DEPT OF TRANSPORTATION	Preservation program	614	02-03	\$0	\$0	\$1,538,296	\$0
	OREGON DEPT OF TRANSPORTATION	Bridge program	614	02-04	\$0	\$0	\$2,269,761	\$0
	OREGON DEPT OF TRANSPORTATION	Operations program	614	02-05	\$0	\$0	\$1,943,727	\$0
	OREGON DEPT OF TRANSPORTATION	Modernization program	614	02-06	\$0	\$0	\$2,583,037	\$0
	OREGON DEPT OF TRANSPORTATION	Special programs	614	02-07	\$0	\$0	\$6,788,570	\$0
	OREGON DEPT OF TRANSPORTATION	Local government program	614	02-08	\$0	\$0	\$692,917	\$0
	OREGON DEPT OF TRANSPORTATION	Driver and motor vehicle services	614	02-09	\$0	\$0	\$6,748,069	\$0
	OREGON DEPT OF TRANSPORTATION	Motor carrier transportation	614	02-10	\$0	\$0	\$2,515,877	\$0
	OREGON DEPT OF TRANSPORTATION	Transportation program development	614	02-11	\$0	\$0	\$2,795,792	\$0
	OREGON DEPT OF TRANSPORTATION	Public transit	614	02-12	\$0	\$0	\$256,557	\$0
	OREGON DEPT OF TRANSPORTATION	Rail	614	02-13	\$0	\$0	\$417,211	\$0
	OREGON DEPT OF TRANSPORTATION	Transportation safety	614	02-14	\$0	\$0	\$175,071	\$0
	OREGON DEPT OF TRANSPORTATION	Central services	614	02-15	\$0	\$0	\$6,277,856	\$0
	OREGON DEPT OF TRANSPORTATION	Driver and motor vehicle services	614	03-01	\$0	\$0	\$0	\$7,767
	OREGON DEPT OF TRANSPORTATION	Transportation safety	614	03-05	\$0	\$0	\$0	\$133,601
	SUBTOTAL				\$0	\$0	\$46,686,235	\$150,151
	TOTAL				\$200,000,000	\$5,442,587	\$169,107,877	\$76,848,702