

Legislative Fiscal Office

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Oregon Legislative Emergency Board

Senator Rob Wagner, Co-Chair
Representative Julie Fahey, Co-Chair

Certificate

December 12, 2024

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting on December 12, 2024, took the following actions:

1. Judicial Department

Acknowledged receipt of a report on compensation plan changes.

2. Public Defense Commission

Acknowledged receipt of a report on a comprehensive remediation plan.

3. Public Defense Commission

Authorized the transfer of \$300,000 from the General Fund appropriation established for the Public Defense Commission by section 1(1), chapter 481, Oregon Laws 2023, Executive Division; \$500,000 from the General Fund appropriation established for the Public Defense Commission by section 1(2), chapter 481, Oregon Laws 2023, Compliance, Audit, and Performance Division; \$500,000 from the General Fund appropriation established for the Public Defense Commission by section 1(3), chapter 481, Oregon Laws 2023, Appellate Division; \$500,000 from the General Fund appropriation established for the Public Defense Commission by section 1(8), chapter 481, Oregon Laws 2023, Parent Child Representation Program; \$2,931,524 from the General Fund appropriation established for the Public Defense Commission by section 1(9), chapter 481, Oregon Laws 2023, Administrative Services Division; to the General Fund appropriation established for the Public Defense Commission by section 27, chapter 114, Oregon Laws 2024, Court Mandated Expenses; for a budget rebalance to provide supplemental funding for the Temporary Hourly Increase Program.

4. Public Defense Commission

Allocated \$2,450,744 from the special purpose appropriation made to the Emergency Board by section 9(1), chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Public Defense Commission by section 27, chapter 114, Oregon Laws 2024, Court Mandated Expenses, to extend the Temporary Hourly Increase Program from January 1 to June 30, 2025.

7. Department of Education

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$746,268, for the Child Nutrition program data system.

- 8. Department of Education**
Increased the Federal Funds expenditure limitation established for the Department of Education by section 8(1), chapter 449, Oregon Laws 2023, Operations, by \$845,138; increased the Federal Funds expenditure limitation established for the Department of Education by section 9(3), chapter 449, Oregon Laws 2023, All other grants, by \$10,732,898; and authorized the establishment of two limited duration positions (0.50 FTE), for literacy success and the literacy framework initiatives.
- 9. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Commerce, in the amount of \$10,260,493, to increase access and participation in Computer Science education.
- 10. Department of Education**
Increased the Federal Funds expenditure limitation established for the Department of Education by section 9(2), chapter 449, Oregon Laws 2023, K-12 COVID-19 related grants, by \$178,319,008, to expend the remaining federal pandemic funds.
- 12. Teacher Standards and Practices Commission**
Increased the Other Funds expenditure limitation established for the Teacher Standards and Practices Commission by section 2, chapter 484, Oregon Laws 2023, by \$2,000,000, for the Oregon Registered Apprenticeship in Teaching program.
- 14. Oregon Health Authority**
Acknowledged receipt of a report on the 2023-25 financial status and budget rebalance request for the Oregon Health Authority.
- 15. Oregon Health Authority**
Acknowledged receipt of a report on the 2023-25 financial status and budget rebalance request for the Oregon State Hospital.
- 16. Oregon Health Authority**
Increased the Federal Funds expenditure limitation established for the Oregon Health Authority by section 5(5), chapter 591, Oregon Laws 2023, Oregon State Hospital, by \$10,521,856 for the Disproportionate Share Hospital program.
- 17. Oregon Health Authority**
Allocated \$4,700,000 from the special purpose appropriation made to the Emergency Board by section 40(1), chapter 71, Oregon Laws 2024, to supplement the appropriation made to the Oregon Health Authority by section 1(2), chapter 591, Oregon Laws 2023, Health Systems Division – Programs, for behavioral health workforce training.
- 18. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Substance Abuse and Mental Health Services Administration, in the amount of \$250,000, for suicide prevention, intervention and postvention plans in Oregon school districts.

- 19. Department of Human Services**
Acknowledged receipt of a report on the 2023-25 financial status and budget rebalance request for the Department of Human Services.
- 20. Department of Human Services**
Acknowledged receipt of a report on temporary lodging prevention.
- 21. Department of Human Services**
Approved the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of up to \$1,100,000, to enhance the Summer EBT applicant and staff portals.
- 22. Department of Emergency Management**
Approved the submission a federal grant application to the Federal Emergency Management Agency, in the amount of \$11,821,332, for Hazard Mitigation Post-Fire Assistance grants.
- 23. Department of Emergency Management**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, Cybersecurity and Infrastructure Security Agency, in the amount of \$6,450,747, for a State and Local Cybersecurity Program grant.
- 24. Department of the State Fire Marshal**
Deferred action on the request for General Fund reimbursement of 2024 fire season costs to the 2024 special session.
- 25. Department of Forestry**
Department of the State Fire Marshal
Acknowledged receipt of a report on the progress of the Wildfire Funding Workgroup; convened to identify options for sustainably funding the state’s wildfire mitigation and suppression costs.
- 26. Department of Corrections**
Acknowledged receipt of a report on the status of implementation of a substance use disorder pilot, operation of two K-9 units, and wastewater testing in corrections institutions.
- 27. Housing and Community Services Department**
Acknowledged receipt of a report on shelter and rehousing investments.
- 28. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey, in the amount of up to \$108,500, to continue to process and make publicly available historic assay reports through the Mineral Information Layer for Oregon.

- 29. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$100,000, for debris flow inventory mapping in the Cascade Range and the Coast Range.
- 30. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$800,000, for the geological mapping program.
- 31. Department of Geology and Mineral Industries**
Increased the Other Funds expenditure limitation established for the Department of Geology and Mineral Industries by section 2(2), chapter 470, Oregon Laws 2023, Mined land reclamation, by \$750,000, for the Mineral Land Regulation and Reclamation program.
- 32. Department of Environmental Quality**
Acknowledged receipt of a report on the comprehensive review of alternative indirect rate models.
- 33. Department of State Lands**
Approved the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$10,000,000, for marine debris cleanup.
- 34. Department of State Lands**
Approved the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$1,168,000, to acquire 113 acres of wetland and upland habitat from Coos County.
- 35. Department of State Lands**
Approved the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$950,000, to transfer an 80-acre Common School Fund land parcel to the South Slough Reserve.
- 36. Department of State Lands**
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(2), chapter 459, Oregon Laws 2023, South Slough National Estuarine Research Reserve operations, by \$655,000, for operational costs.
- 37. Department of Forestry**
Acknowledged receipt of a report on the 2024 fire season and deferred further action on the request for 2024 fire season costs to the 2024 special session.
- 38. Department of Energy**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$6,526,195, to support the adoption of energy-efficient building codes for residential and commercial buildings.

- 39. Department of Agriculture**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$192,665, to enhance animal disease preparedness and response.
- 40. Department of Land Conservation and Development**
Approved the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$6,000,000, to restore tidal marsh at Sitka Sedge State Natural Area.
- 41. Department of Land Conservation and Development**
Approved the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of up to \$2,000,000, to support the Confederated Tribes of Siletz Indians purchase of 315 acres of coastal land for preservation.
- 42. Department of Land Conservation and Development**
Increased the Other Funds expenditure limitation established for the Department of Land Conservation and Development by section 2, chapter 455, Oregon Laws 2023, by \$637,991, to support new funding agreements.
- 43. Department of Transportation**
Approved the submission of a federal grant application to the U.S. Department of Transportation, Federal Railroad Administration, in the amount of \$12,000,000, for the Eugene Layover Project.
- 44. Department of Transportation**
Approved the submission of a federal grant application to the U.S. Department of Transportation, Federal Railroad Administration, in the amount of \$9,600,000, for improvements at the Willbridge railway junction.
- 45. Department of Transportation**
Approved the submission of a federal grant application to the U.S. Department of Transportation, Federal Highway Administration, in the amount of \$3,200,000, for the Bullard’s Bicycle and Pedestrian Bridge Project.
- 46. Department of Transportation**
Approved the submission of a federal grant application to the U.S. Department of Transportation, Federal Highway Administration, in the amount of \$4,000,000, for the second phase of the US 30 Mosier Streetscape Project.
- 47. Board of Nursing**
Increased the Other Funds expenditure limitation established for the Oregon State Board of Nursing by section 1, chapter 474, Oregon Laws 2023, by \$600,000, for increased administrative and pass-through costs.

48. Mental Health Regulatory Agency

Increased the Other Funds expenditure limitation established for the Oregon Board of Licensed Professional Counselors and Therapists by section 1, chapter 359, Oregon Laws 2023, by \$210,000, for increased personal services costs.

49. Department of Consumer and Business Services

Acknowledged receipt of a report on workers' compensation premium assessment rates.

50. Legislative Fiscal Office

Transferred unallocated balances in the amount of \$89,194,913 from special purpose appropriations made to the Emergency Board to the Emergency Fund appropriation, per the attached table.

51. Department of Emergency Management

Increased the Federal Funds expenditure limitation established for the Department of Emergency Management by section 3(3), chapter 357, Oregon Laws 2023, Mitigation and Recovery, by \$512,333,715, to process federal reimbursements.

**ATTACHMENT
Item 50: Legislative Fiscal Office**

Special Purpose Appropriation Transfer Detail

Oregon Laws 2023 and 2024 Chapter/Section	Agency / Purpose	Amount
Ch. 605, sec. 89, OL 2023	Department of Early Learning and Care - Employment Related Day Care	(72,000,000)
Ch. 114, sec. 325, OL 2024	Department of Human Services - Temporary Lodging Prevention Services	(10,000,000)
Ch. 605, sec. 113, OL 2023	Public Defense Commission - Executive Branch Transfer	(3,474,889)
Ch. 605, sec. 9, OL 2023	Various Agencies - Public Defense	(3,720,024)
Total transfers from special purpose appropriations		(89,194,913)
Ch. 605, sec. 1, OL 2023	Emergency Board - General Purpose	89,194,913
Net General Fund Change		0