

Legislative Fiscal Office

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Oregon Legislative Emergency Board

Senator Rob Wagner, Co-Chair
Representative Julie Fahey, Co-Chair

Certificate

May 31, 2024

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting on May 31, 2024, took the following actions:

1. Secretary of State

Allocated \$2,925,693 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Secretary of State by section 1(1), chapter 458, Oregon Laws 2023, Administrative Services Division; allocated \$2,487,158 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Secretary of State by section 1(2), chapter 458, Oregon Laws 2023, Elections Division; and authorized the establishment of 17 permanent full-time positions (7.77 FTE) and four limited duration positions (1.92 FTE); to implement the election finance reforms contained in HB 4024 (2024).

2. Secretary of State

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Defense, in the amount of \$750,000, to improve the voting process for uniformed and overseas voters.

3. Judicial Department

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Violence Against Women, in the amount of \$1,000,000 over a period of three years, for domestic and sexual violence training.

4. Judicial Department

Approved the submission of a federal grant application to the U.S. Department of Justice, Bureau of Justice Assistance, in the amount of \$2,500,000 over a period of four years, for veterans treatment courts.

5. Public Defense Commission

Acknowledged receipt of a report on the agency's transition from the judicial to the executive branch of government.

6. Public Defense Commission

Acknowledged receipt of a report on the Financial Case Management System, with instructions.

- 7. Public Defense Commission**
Acknowledged receipt of a report on a quality management plan.
- 8. Public Defense Commission**
Acknowledged receipt of a report on a comprehensive remediation plan.
- 9. Public Defense Commission**
Acknowledged the extension of the existing Temporary Hourly Increase Program from July 1 to December 31, 2024; and deferred consideration of a funding request for the program extension to a future meeting of the Emergency Board, with instructions.
- 11. Public Defense Commission**
Allocated \$286,301 from the special purpose appropriation made to the Emergency Board by section 113(1), chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Public Defense Commission by section 1(9), chapter 481, Oregon Laws 2023, Administrative Services Division, and authorized the establishment of two permanent full-time positions (1.00 FTE), for information technology support.
- 12. Higher Education Coordinating Commission**
Allocated \$18,735,518 from the special purpose appropriation made to the Emergency Board by section 7(1), chapter 454, Oregon Laws 2023, to supplement the appropriation made to the Higher Education Coordinating Commission by section 1(2), chapter 454, Oregon Laws 2023, Public university operations and student support for distribution to public universities, to award grants to Portland State University and to Oregon's four Technical Regional Universities, consisting of the Oregon Institute of Technology, Southern Oregon University, Eastern Oregon University, and Western Oregon University, to assist the institutions with long-term financial sustainability.
- 13. Higher Education Coordinating Commission**
Allocated \$150,000 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Higher Education Coordinating Commission by section 1(7), chapter 454, Oregon Laws 2023, Oregon National Guard tuition assistance, to maintain current level awarding for the Oregon National Guard State Tuition Assistance Program.
- 14. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Substance Abuse and Mental Health Services Administration, in the amount of \$2,000,000, to provide financial support to community mental health programs to implement outpatient civil commitment services.
- 15. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention, in the amount of up to \$2,500,000 over a period of five years, for actions to reduce the risk for pregnancy-related deaths in Oregon.

- 16. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention, in the amount of \$1,140,000, to address disparities by supporting interventions and practices to address oral disease in specified populations.
- 17. Department of Human Services**
Approved the submission of a federal grant application to the U.S. Department of Education, in the amount of \$10,000,000 over a period of five years, for a Disability Innovation Fund grant to improve access to early intervention and workforce reintegration strategies.
- 18. Department of Human Services
Department of Education
Oregon Health Authority**
Acknowledged receipt of a report on implementation of the Summer EBT nutrition program.
- 19. Department of State Police**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Community Oriented Policing Services, in the amount of up to \$128,000 over a period of two years, to provide increased training that will enhance law enforcement mental health and wellness and promote physical health and work-life balance.
- 20. Department of State Police**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, in the amount of up to \$75,000 over a period of two years, to provide updated information and training for Department employees and statewide partners that utilize criminal history background check data by hosting a Criminal Justice Information Services Conference.
- 22. Department of Public Safety Standards and Training**
Acknowledged receipt of a report on implementation of the 60-student Basic Police Course pilot program.
- 23. Housing and Community Services Department**
Acknowledged receipt of a report on shelter and rehousing investments pursuant to a budget note in HB 5019 (2023).
- 24. Housing and Community Services Department**
Approved the submission of a federal grant application to the U.S. Department of Housing and Urban Development, in the amount of \$25,000,000 over a period of six years, to preserve, repair, and replace manufactured housing.

- 25. Oregon Business Development Department**
Increased the Federal Funds expenditure limitation established for the Oregon Business Development Department by section 9(1), chapter 475, Oregon Laws 2023, Operations, by \$211,391; increased the Federal Funds expenditure limitation established for the Oregon Business Development Department by section 9(3), chapter 475, Oregon Laws 2023, Infrastructure, by \$13,546,569; and authorized the establishment of eight permanent positions (3.50 FTE) and the reclassification of one existing permanent position; to fund administrative needs associated with the Broadband Equity, Access, and Deployment Program.
- 26. Oregon Business Development Department**
Approved, retroactively, the submission of a federal grant application to the National Telecommunications and Information Administration, in the amount of \$9,947,576, to promote digital inclusion activities and achieve digital equity in the State of Oregon.
- 27. Oregon Business Development Department**
Approved the submission of a federal grant application to the U.S. Small Business Administration, in the amount of \$600,000, to support small businesses seeking to begin or grow international sales.
- 28. Marine Board**
Increased the Other Funds expenditure limitation established for the State Marine Board by section 1(3), chapter 473, Oregon Laws 2023, Facilities construction and maintenance, by \$750,000, for the Waterway Access Grant Program; and increased the Other Funds expenditure limitation established for the State Marine Board by section 3, chapter 473, Oregon Laws 2023, by \$12,683, for the removal of abandoned and derelict vessels.
- 29. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$302,400, to conduct the Earth Mapping Resources Initiative for mine waste mapping.
- 30. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$330,000, to support the geological mapping program.
- 31. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the Bonneville Power Administration, in the amount of \$4,550,000, to conduct deferred maintenance projects at Umatilla Hatchery.
- 32. Department of Fish and Wildlife**
Approved the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$498,546, for increased prevention efforts to reduce the incursion of chronic wasting disease.

- 33. Department of Forestry**
Allocated \$157,500 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the State Forestry Department by section 1(1), chapter 453, Oregon Laws 2023, Fire protection, to procure a facilitator for a workgroup on wildfire funding strategies.
- 34. Department of Agriculture**
Approved the submission of a federal grant application to the U.S. Forest Service, in the amount of \$350,000, to stop the spread of invasive weeds in burned areas.
- 35. Department of Environmental Quality**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$3,000,000 over a period of five years, to improve the understanding of toxics and their effects on water quality in the Columbia River Basin.
- 36. Department of Energy**
Approved the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$2,000,000, to provide training for residential energy contractors.
- 37. Department of Energy**
Approved the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$2,000,000, to provide training for energy audits.
- 38. Department of Energy**
Allocated \$222,407 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the State Department of Energy by section 1(1), chapter 451, Oregon Laws 2023, Energy development services, and authorized the establishment of one permanent position (0.50 FTE), to support statewide coordination of the Columbia Basin Restoration Initiative.
- 39. Water Resources Department**
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of \$369,674, to fund statewide dam safety activities.
- 40. Parks and Recreation Department**
Increased the Lottery Funds expenditure limitation established for the State Parks and Recreation Department by section 3(3), chapter 477, Oregon Laws 2023, Parks development, by \$1,867,960, for property acquisitions.
- 41. Parks and Recreation Department**
Authorized the transfer of Other Funds and Lottery Funds expenditure limitations to align expected expenditures for statewide charges across divisions, per the attached table.

- 42. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Motor Carrier Safety Administration, in the amount of \$530,000, to fund modernization improvements for the state’s Commercial Driver License program.
- 45. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, in the amount of \$1,500,000, to provide additional passenger rail planning support to the Oregon Rail Advisory Committee inventory and the Oregon State Rail Plan.
- 46. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, in the amount of \$29,800,000, for the OR 126 Huston to Lakeside Drive Project in Lane County in the City of Veneta.
- 47. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, in the amount of \$750,000,000, for improvements along Interstate 5 through the Rose Quarter in Portland.
- 48. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the National Highway Traffic Safety Administration, in the amount of \$12,000,000, for the replacement of the existing ODOT Crash Data System.
- 49. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration, in the amount of \$2,800,000, for improvements to the state’s OReGO road usage charge program.
- 50. Department of Transportation**
Approved the submission of a federal grant application to the Federal Highway Administration, in the amount of \$100,000,000, for a low carbon construction program.
- 51. Department of Transportation**
Approved the submission of a federal grant application to the Federal Highway Administration, in the amount of \$12,000,000, to construct a multi-use path within ODOT right-of way beneath the Snake River Bridge in Ontario.
- 53. Department of Transportation**
Approved the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$1,270,000, for an America the Beautiful Challenge grant to design a wildlife corridor across US 20 near Black Butte in Central Oregon.

54. Bureau of Labor and Industries

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor, in the amount of \$6,882,371, to support the development of registered apprenticeship programs; increased the Federal Funds expenditure limitation established for the Bureau of Labor and Industries by section 4, chapter 471, Oregon Laws 2023, by \$882,371; and authorized the establishment of six limited duration positions (3.00 FTE); to support the development of registered apprenticeship programs.

55. Department of Administrative Services

Acknowledged receipt of a report on compensation plan changes.

56. Department of Administrative Services

Established a General Fund appropriation by allocating \$1,000,000 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to the Department of Administrative Services, for distribution to the Coalition of African and African American Pastors for rent assistance, with the understanding the Department will unschedule the \$1,000,000 General Fund appropriation established by section 498, chapter 114, Oregon Laws 2024.

**ATTACHMENT
Item 41: Parks and Recreation Department**

Division	Oregon Laws 2023	Other Funds	Lottery Funds
Director's Office	Ch. 477, section 2(1)	\$ 194,559	
Director's Office	Ch. 477, section 3(1)		\$ 194,559
Central Services	Ch. 477, section 2(2)	\$ 99,882	
Central Services	Ch. 477, section 3(2)		\$ 99,882
Direct Services	Ch. 477, section 2(4)	\$ (294,441)	
Direct Services	Ch. 477, section 3(4)		\$ (294,441)
TOTAL		\$ -	\$ -