

## Legislative Fiscal Office

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## Oregon Legislative Emergency Board

Senator Rob Wagner, Co-Chair  
Representative Dan Rayfield, Co-Chair

### Certificate

November 8, 2023

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting on November 8, 2023, took the following actions:

**1. Department of Human Services**

Increased Federal Funds expenditure limitation established for the Department of Human Services by \$32,378,148 for final 2021-23 budget adjustments to cover expenses related to corrected Medicaid billings, and increased caseloads and information technology maintenance costs, per the attached table.

**2. Oregon Health Authority**

Increased the Other Funds expenditure limitation established for the Oregon Health Authority by section 7, chapter 668, Oregon Laws 2021, Public Employees' Benefit Board, by \$8,000,000 for the recording of final payments for state employee health care benefits in 2021-23.

**ATTACHMENT**  
**Item 1: Department of Human Services**

<b>DEPARTMENT OF HUMAN SERVICES 2021-23</b>		
<b>November 2023</b>		
<b>Division/Appropriation Reference</b>	<b>Fund Type</b>	<b>Adjustment to Leg Approved Budget</b>
<b><u>Expenditure Limitation Adjustments:</u></b>		
<b>Central Services</b>		
Ch 606 3(1), OL 2021	Federal Funds	4,000,000
<b>Aging and People with Disabilities Programs</b>		
Ch 606 3(6), OL 2021	Federal Funds	25,952,734
<b>Intellectual/Developmental Disabilities Programs</b>		
Ch 606 3(7) OL 2021	Federal Funds	2,425,414
<b>Department Total</b>		<b>32,378,148</b>