

Legislative Fiscal Office

900 Court St. NE, H-178
Salem OR 97301
503-986-1828



Oregon Legislative Emergency Board

Senator Rob Wagner, Co-Chair
Representative Julie Fahey, Co-Chair

Certificate

September 25, 2024

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting on September 25, 2024, took the following actions:

1. Judicial Department

Acknowledged receipt of a report on the unrepresented defendant/persons crisis.

2. Judicial Department

Allocated \$1,836,007 from the special purpose appropriation made to the Emergency Board by section 12(1), chapter 380, Oregon Laws 2023, to supplement the appropriation made to the Judicial Department by section 1(3), chapter 380, Oregon Laws 2023, Mandated payments, for mandated court payments for interpreter services.

3. Judicial Department

Increased the Other Funds expenditure limitation established for the Judicial Department by section 2(3), chapter 380, Oregon Laws 2023, State Court Facilities and Security Account, by \$1,105,000, to fund security improvements in Clatsop and Lane County Circuit Courthouses.

4. Commission on Judicial Fitness and Disability

Allocated \$40,000 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Commission on Judicial Fitness and Disability by section 1(1), chapter 381, Oregon Laws 2023, Administration, to address a caseload backlog.

5. Public Defense Commission

Acknowledged receipt of a report on a comprehensive remediation plan.

6. Public Defense Commission

Acknowledged receipt of a report on the agency's transition from the judicial to the executive branch of government.

7. Public Defense Commission

Acknowledged receipt of a report on the unrepresented defendant/persons crisis.

8. Public Defense Commission

Acknowledged receipt of a report on the Financial Case Management System.

- 9. Public Defense Commission**
Acknowledged receipt of a report on the Temporary Hourly Increase Program; denied the request to remove the reservation in the special purpose appropriation made to the Emergency Board by section 9(1), chapter 605, Oregon Laws 2023; and deferred action on the request to extend the Temporary Hourly Increase Program from January 1 to June 30, 2025 to the December 2024 meeting of the Emergency Board.
- 10. Public Defense Commission**
Authorized the establishment of three permanent full-time positions (0.99 FTE) and approve the downward reclassification of four permanent positions in the Public Defense Commission, Administrative Services Division, for procurement and contract administration staffing.
- 12. Public Defense Commission**
Deferred action on the request for an additional 25 Maximum Attorney Capacity in provider contracting for adult criminal trial cases to the December 2024 meeting of the Emergency Board.
- 13. Public Defense Commission**
Authorized the establishment of two limited duration positions (0.66 FTE) for the Public Defense Commission, Compliance, Audit and Performance Division, to act as Assignment Coordinators for the unrepresented defendant/persons crisis.
- 14. Public Defense Commission**
Authorized the establishment of one limited duration position (0.38 FTE) for a Chief Data Officer; two limited duration positions (1.00 FTE) for preauthorization of contractor expenses; and three limited duration positions (1.38 FTE) for accounts payable activities, for the Public Defense Commission, Administrative Services Division.
- 15. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$90,501, over a period of two years, to make competitive grants to school districts for the purchase of food service equipment.
- 16. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education, in the amount of \$450,000, to provide grants to schools for library revitalization projects.
- 17. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$1,151,000, over a period of two years, to conduct lead testing and remediate water fixtures in schools and childcare facilities.

- 18. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education, in the amount of \$55,000,000, over a period of five years, to make competitive grants to local education agencies to improve early literacy skills.
- 19. Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$18,750,000, over a period of five years, to conduct energy audits and implement clean energy improvements in schools.
- 20. Department of Education**
Increased the Other Funds expenditure limitation established for the Department of Education by section 7(4), chapter 449, Oregon Laws 2023, All other grants, by \$19,480,097, for the High School Success program.
- 21. Teacher Standards and Practices Commission**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education, in the amount of \$5,000,000, over a period of five years, for the research and facilitation of Oregon’s social and emotional learning standards for educators.
- 22. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Substance Abuse and Mental Health Services Administration, in the amount of \$3,000,000, to support a public awareness campaign for the 988 Suicide and Crisis Lifeline.
- 23. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the Substance Abuse and Mental Health Services Administration, in the amount of \$15,300,000, to support state opioid response activities.
- 24. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of up to \$28,700,000, to be used as forgivable loans for capital improvement projects that will address or mitigate exposure to lead in drinking water.
- 25. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$18,914,000, to be used as forgivable loans for capital improvement projects that will address or mitigate exposure to emerging contaminants in drinking water.

- 26. Department of Human Services
Department of Education
Oregon Health Authority**
Acknowledged receipt of a report on implementation of the Summer Electronic Benefit Transfer nutrition program.
- 27. Department of Human Services**
Acknowledged receipt of a report on child welfare temporary lodging prevention.
- 28. Department of Human Services**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, in the amount of \$13,300,000, over a period of three years, for shelter and support services for newly arrived migrants.
- 29. Department of Human Services**
Allocated \$50,000,000 from the special purpose appropriation made to the Emergency Board by section 5(1), chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Department of Human Services by section 1(6), chapter 610, Oregon Laws 2023, Aging and people with disabilities programs; authorized the transfer of \$10,000,000 General Fund from the appropriation made to the Department of Human Services by section 1(8), chapter 610, Oregon Laws 2023, Oregon Eligibility Partnership, to the appropriation made to the Department of Human Services by section 1(6), chapter 610, Oregon Laws 2023, Aging and people with disabilities programs; and increased the Federal Funds expenditure limitation established for the Department of Human Services by section 3(6), chapter 610, Oregon Laws 2023, Aging and people with disabilities programs, by \$106,000,000, for increases in the long term care caseload.
- 30. Department of Human Services**
Approved an extension of the rate and wage study report due date, with instructions.
- 31. Department of State Police**
Increased the Federal Funds expenditure limitation established for the Department of State Police by section 3(1), chapter 386, Oregon Laws 2023, Patrol Services and Criminal Investigations, by \$3,468,355, for the Equitable Sharing Program.
- 32. Department of State Police**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, in the amount of \$500,000, for improving forensic science capabilities.
- 33. Oregon Military Department**
Increased the Federal Funds Capital Construction expenditure limitation established for the Oregon Military Department by section 3(2)(c), chapter 105, Oregon Laws 2024, by \$1,700,000, for the Jackson Armory Service Life Extension.

- 34. Oregon Military Department**
Established a Federal Funds Capital Construction expenditure limitation of \$1,550,000 for the Oregon Military Department, for funding the Rees Training Center Combat Pistol Qualification Course.
- 35. Department of Emergency Management**
Acknowledged receipt of a report on the details of a disaster preparedness stockpile plan.
- 36. Department of Emergency Management**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, Federal Emergency Management Agency, in the amount of \$2,333,333, to support local emergency operations centers.
- 37. Department of Emergency Management**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, Federal Emergency Management Agency, in the amount of \$3,950,000, to support security enhancements for nonprofit organizations.
- 38. Department of Justice**
Allocated \$3,150,000 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the Department of Justice by section 1(4), chapter 382, Oregon Laws 2023, Crime Victim and Survivor Services Division, to backfill a reduction in the federal fiscal year 2024 Victims of Crime Act Assistance federal grant for the remainder of the 2023-25 biennium.
- 39. Department of Public Safety Standards and Training**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, in the amount of \$20,000, for the state fire training systems grant.
- 40. Department of Public Safety Standards and Training**
Established a General Fund appropriation by allocating \$1,133,830 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to the Department of Public Safety Standards and Training, for structural repairs to the training scenario village building.
- 41. Department of the State Fire Marshal**
Acknowledged receipt of a report on the 2024 fire season; deferred action on the request for General Fund reimbursement of 2024 fire season costs to the December 2024 meeting of the Emergency Board, with instructions; and increased the Other Funds expenditure limitation established for the Department of State Fire Marshal by section 2, chapter 224, Oregon Laws 2023, by \$19,333,367, for payment of fire costs.
- 42. Department of Corrections**
Acknowledged receipt of a report on institution staffing and mandatory overtime.

- 43. Department of Corrections**
Acknowledged receipt of a report on the status of implementation of a substance use disorder pilot program, operation of two K-9 units, and wastewater testing in corrections institutions, with instructions.
- 44. Department of Corrections**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, in the amount of \$114,000, to pilot the implementation of body worn cameras.
- 45. Department of Corrections**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, in the amount of \$900,000, to continue and expand the heavy equipment training and certification program.
- 46. Oregon Business Development Department**
Deferred action on the request to support operating expenses of the Port of Portland’s Terminal 6 container shipping facility to the December 2024 meeting of the Emergency Board.
- 47. Oregon Business Development Department**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$2,000,000, over a period of three years, to assist small and medium-sized manufacturing business with accessing and implementing advanced technologies.
- 48. Housing and Community Services Department**
Acknowledged receipt of a report on expenditures and outcomes related to state investments in programs administered by the Department.
- 49. Housing and Community Services Department**
Acknowledged receipt of a report on shelter and rehousing investments.
- 50. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of \$296,496, to support tsunami preparedness, mitigation, mapping, modeling, and warning coordination activities.
- 51. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of \$568,652, over a period of four years, to enhance flood-resilient communities.

- 52. Department of Geology and Mineral Industries**
Approved, retroactively, the submission of a federal grant application to the U.S. Geological Survey, in the amount of \$75,600, to conduct landslide inventory mapping.
- 53. Department of Land Conservation and Development**
Increased the Federal Funds expenditure limitation established for the Department of Land Conservation and Development by section 3, chapter 455, Oregon Laws 2023, by \$4,500,000, for the Collins Creek land acquisition project.
- 54. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$300,000, over a period of three years, to ensure timely and efficient management and transfer of hatchery salmonid monitoring data.
- 55. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$250,000, for monitoring and modeling chronic wasting disease in black-tailed deer.
- 56. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$5,426,781, over a period of four years, to restore oak and prairie landscapes across protected lands.
- 57. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$4,184,880, over a period of four years, to restore the Elk Creek floodplain and forest.
- 58. Department of Energy**
Increased the Other Funds expenditure limitation established for the Department of Energy by section 2, chapter 451, Oregon Laws 2023, by \$6,773,810, for expending grant funding through the Climate Pollution Reduction Grant and related work on building performance standards.
- 59. Department of Energy**
Increased the Federal Funds expenditure limitation established for the Department of Energy by section 4, chapter 451, Oregon Laws 2023, by \$5,500,000, and authorized the establishment of two limited duration positions (0.66 FTE), to provide and administer incentives for the expansion of solar technology to low-income communities through the Solar for All program.

- 60. Department of Energy**
Increased the Federal Funds expenditure limitation established for the Department of Energy by section 4, chapter 451, Oregon Laws 2023, by \$19,199,180, and authorized the establishment of one limited duration position (0.33 FTE), to administer the Home Efficiency Rebates and Home Electrification and Appliance Rebates grants.
- 61. Department of State Lands**
Approved, retroactively, the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of up to \$600,000, over a period of three years, to develop and support conservation and restoration projects.
- 62. Department of State Lands**
Increased the Federal Funds expenditure limitation established for the Department of State Lands by section 6(1), chapter 459, Oregon Laws 2023, South Slough National Estuarine Research Reserve operations, by \$150,000, for restoration of public access to Wasson Creek.
- 63. Department of State Lands**
Increased the Federal Funds expenditure limitation established for the Department of State Lands by section 6(1), chapter 459, Oregon Laws 2023, by \$400,000, South Slough National Estuarine Research Reserve operations, to upgrade the Reserve’s visitor entrance.
- 64. Department of State Lands**
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 2, chapter 459, Oregon Laws 2023, by \$1,245,700, for continued cleanup efforts of the Portland Harbor Superfund Site.
- 65. Department of State Lands**
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(1), chapter 459, Oregon Laws 2023, Common School Fund programs, by \$1,313,278, for redevelopment, planning, and maintenance of the Shutter Creek Site.
- 66. Department of Environmental Quality**
Increased the Federal Funds expenditure limitation established for the Department of Environmental Quality by section 5(1), chapter 452, Oregon Laws 2023, Air quality, by \$26,713,138, and authorized the establishment of six permanent positions (2.28 FTE), to administer the Climate Pollution Reduction Implementation Grant.
- 67. Department of Environmental Quality**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$500,000, for cleanup activities at the Formosa Mine Superfund site.

- 68. Department of Environmental Quality**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$14,968,222, over a period of two years, to reduce greenhouse gas emissions from heavy-duty vehicles.
- 69. Department of Forestry**
Allocated \$7,478,019 from the special purpose appropriation made to the Emergency Board by section 5(1), chapter 453, Oregon Laws 2023, to supplement the appropriation made to the State Forestry Department by section 1(1), chapter 453, Oregon Laws 2023, Fire protection; allocated \$20,000,000 from the special purpose appropriation made to the Emergency Board by section 152(1), chapter 605, Oregon Laws 2023, to supplement the appropriation made to the State Forestry Department by section 1(1), chapter 453, Oregon Laws 2023, Fire protection; allocated \$20,000,000 from the Emergency Fund established by section 1, chapter 605, Oregon Laws 2023, to supplement the appropriation made to the State Forestry Department by section 1(1), chapter 453, Oregon Laws 2023, Fire protection; and increased the Other Funds expenditure limitation established for the State Forestry Department by section 2(2), chapter 453, Oregon Laws 2023, Fire protection, by \$146,000,000 to enable payments processing for costs related to the 2024 fire season.
- 70. Department of Aviation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$2,000,000, to support the Oregon Precision Air Lifeline project.
- 71. Department of Transportation**
Approved the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$30,600,000, over a period of three years, to complete construction of the final gap in the Historic Columbia River Highway Trail between Mitchell Point Tunnel and the Ruthton Trailhead.
- 72. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$2,400,000, to complete the design and engineering to connect the Historic Columbia River Highway Trail between the Mitchell Point Tunnel and the Ruthton Trailhead.
- 73. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$1,500,000, to develop a standardized digital management system for transportation assets.
- 74. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$163,200,000, for electric and hydrogen infrastructure along the Interstate 5 corridor.

- 75. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$38,000,000, to build charging stations for medium and heavy-duty fleet vehicles along the Interstate 84 corridor.
- 76. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$49,000,000, to support the development and expansion of alternative fueling infrastructure.
- 77. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$15,200,000, to fund the US 97 Newberry Wildlife Passage project.
- 78. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$33,200,100, over a period of five years, to fund the Interstate 5 Wildlife Passage project.
- 79. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U. S. Department of Transportation, in the amount of \$29,568,800, for highway fish passages.
- 80. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, in the amount of \$50,000,000, to fund construction of fish passage as part of the Kellogg Creek project.
- 81. Department of Consumer and Business Services**
Increased the Other Funds expenditure limitation established for the Department of Consumer and Business Services by section 1(3), chapter 354, Oregon Laws 2023, Oregon OSHA, by \$2,860,460, to address a federal revenue shortfall.
- 82. Department of Revenue**
Acknowledged receipt of a report on development of cost allocation methodology.
- 83. Department of Administrative Services**
Acknowledged receipt of a report on compensation plan changes.
- 84. Department of Administrative Services**
Acknowledged receipt of a report on a lottery revenue bond refunding.
- 85. Department of Administrative Services**
Acknowledged receipt of a report on uniform rent rates.