

Legislative Fiscal Office

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503-986-1828



Oregon Legislative Emergency Board

Senator Peter Courtney, Co-Chair
Representative Dan Rayfield, Co-Chair

Certificate

September 23, 2022

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 291.326(1)(a), (b), (c), (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting via remote interface on September 23, 2022, took the following actions:

2. Oregon Judicial Department

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, in the amount of \$800,000 over a period of three federal fiscal years, for system improvements to juvenile justice prevention and intervention programs.

3. Oregon Judicial Department

Acknowledged receipt of a report on compensation plan changes.

**4. Oregon Judicial Department
Department of Human Services
Public Defense Services Commission
Department of Justice**

Allocated \$682,616 from the special purpose appropriation made to the Emergency Board by section 34(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Oregon Judicial Department by section 1(2), chapter 557, Oregon Laws 2021, Operations, and authorized the establishment of six permanent positions (1.50 FTE); allocated \$335,979 from the special purpose appropriation made to the Emergency Board by section 34(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Department of Human Services by section 1(5), chapter 606, Oregon Laws 2021, Child welfare programs, and authorized the establishment of one permanent position (0.25 FTE); allocated \$91,907 from the special purpose appropriation made to the Emergency Board by section 34(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Public Defense Services Commission by section 1(4), chapter 444, Oregon Laws 2021, Trial Criminal Division; and increased the Other Funds expenditure limitation established for the Department of Justice by section 2(3), chapter 427, Oregon Laws 2021, Civil Enforcement Division, by \$104,363, and authorized the establishment of one permanent position (0.25 FTE); for the Family Treatment Court program.

- 5. Public Defense Services Commission**
Acknowledged receipt of a report on Compliance, Audit, and Performance Management, with instructions.
- 6. Public Defense Services Commission**
Acknowledged receipt of a report on the reorganization of the Public Defense Services Commission, with instructions.
- 8. Public Defense Services Commission**
Allocated \$121,649 from the Emergency Fund established by section 1, chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Public Defense Services Commission by section 1(2), chapter 444, Oregon Laws 2021, Compliance, Audit and Performance Division, and authorized the establishment of one permanent General Counsel position (0.25 FTE), for a Compliance, Audit, and Performance Management Division chief.
- 9. Oregon Department of Education**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, Agricultural Marketing Service, in the amount of up to \$2,062,715, to purchase domestic local food for distribution to schools.
- 11. Higher Education Coordinating Commission**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$5,000,000, for the America the Beautiful Challenge program.
- 12. Higher Education Coordinating Commission**
Approved, retroactively, the submission of a federal grant application to the Department of Labor, in the amount of \$5,500,000, to distribute to workforce community partners to provide high quality jobs and employment training and services to connect unemployed and underemployed workers to secure jobs.
- 13. Higher Education Coordinating Commission**
Acknowledged receipt of a report on the State Longitudinal Data System.
- 14. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services, in the amount of up to \$3,000,000 over a period of three years, to support projects that increase the number of community health workers and health support workers and to enhance their skills in providing effective community outreach, initiating and maintaining support to connections with care and support services, and recovering from the COVID-19 pandemic and other public health emergencies in underserved communities.
- 15. Oregon Health Authority**
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$534,000, to provide support for

improvements to drinking water systems for small, underserved, and disadvantaged communities.

16. Oregon Health Authority

Approved the submission of a federal grant application to the Environmental Protection Agency, in the amount of \$23,673,000, for the Drinking Water State Revolving Loan Fund program.

17. Oregon Health Authority

Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention, in the amount of \$30,685,251 over a period of five years, to support core infrastructure improvements in the areas of public health workforce, foundational capabilities, and data modernization.

18. Oregon Health Authority

Allocated \$881,987 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health, to address the health risk of excessive nitrate levels in domestic wells located in the Lower Umatilla Basin Groundwater Management Area.

19. Oregon Health Authority

Allocated \$9,000,000 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health; and increased the Other Funds expenditure limitation established for the Oregon Health Authority by section 2(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health, by \$111,000,000; to continue responding to the COVID-19 pandemic through activities eligible for reimbursement from the Federal Emergency Management Agency.

20. Oregon Health Authority

Allocated \$9,650,000 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Oregon Health Authority by section 1(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health; increased the Other Funds expenditure limitation established for the Oregon Health Authority by section 2(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health, by \$2,317,000; and increased the Federal Funds expenditure limitation established for the Oregon Health Authority by section 5(1), chapter 668, Oregon Laws 2021, Health Systems, Health Policy and Analytics, and Public Health, by \$2,000,000; for addressing staffing and bed capacity needs in Oregon's acute care hospitals.

21. Oregon Health Authority

Allocated \$1,791,515 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Oregon Health Authority by section 1(2), chapter 668, Oregon Laws 2021, Oregon State Hospital; and authorized the establishment of 20 permanent positions (7.60 FTE); for responding to a federal audit of the Oregon State Hospital.

22. Department of Human Services

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, in the amount of \$750,000 over a period of three years, to support and develop programs that foster positive family engagements between incarcerated parents and their minor children.

23. Department of Human Services

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services, Children’s Bureau, in the amount of \$200,000, to support Oregon’s Kinship Navigator program.

24. Department of Human Services

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services, Administration for Children and Families, in the amount of \$600,000, to plan for large-scale repatriation operations for U.S. citizens.

25. Department of Human Services

Allocated \$5,000,000 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Department of Human Services by section 1(3), chapter 606, Oregon Laws 2021, Self-sufficiency programs, for distribution to the Oregon Food Bank for emergency food assistance.

26. Department of Human Services

Increased the Other Funds expenditure limitation established for the Department of Human Services by section 2(1), chapter 606, Oregon Laws 2021, Central services, by \$3,000,000, to support shelter, food, and wrap-around services for 95 households in Jackson County.

27. Department of Human Services

Allocated \$21,380,000 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Department of Human Services by section 1(6), chapter 606, Oregon Laws 2021, Aging and people with disabilities programs; allocated \$4,400,000 from the special purpose appropriation made to the Emergency Board by section 267(1), chapter 669, Oregon Laws 2021, to supplement the appropriation made to the Department of Human Services by section 1(1), chapter 606, Oregon Laws 2021, Central services; and increased the Federal Funds expenditure limitation established for the

Department of Human Services by section 3(6), chapter 606, Oregon Laws 2021, Aging and people with disabilities programs, by \$2,600,000, to provide one-time support to address hospital and long-term care facility capacity needs associated with workforce shortages.

28. Department of Human Services

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services, Administration for Community Living, in the amount of \$2,107,701, to enhance and improve the Adult Protective Services program.

**29. Department of Human Services
Long-Term Care Ombudsman**

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services, Administration for Community Living, in the amount of \$240,523; increased the Federal Funds expenditure limitation established for the Department of Human Services by section 3(6), chapter 606, Oregon Laws 2021, Aging and people with disabilities programs, by \$240,523; and increased the Other Funds expenditure limitation established for the Long-Term Care Ombudsman by section 2, chapter 469, Oregon Laws 2021, by \$240,523; to strengthen the capacity of the Ombudsman program.

30. Oregon Military Department

Increased the Federal Funds Capital Construction expenditure limitation established for the Oregon Military Department by section 2(2), chapter 106, Oregon Laws 2018, Camp Umatilla Facilities Biomass Heating Upgrades, by \$2,550,000; increased the Federal Funds Capital Construction expenditure limitation established for the Oregon Military Department by section 2(2)(b), Chapter 659, Oregon Laws 2021, Camp Umatilla Guard Shack, by \$1,314,099; and established a Federal Funds Capital Construction expenditure limitation of \$1,896,000 for the Oregon Military Department; for funding the Rees Training Center Modified Record Fire Range.

31. Oregon Department of Emergency Management

Established a General Fund appropriation by allocating \$2,000,000 from the special purpose appropriation made to the Emergency Board by section 167(1), chapter 669, Oregon Laws 2021, to the Department of Emergency Management, for deposit into the Oregon Local Disaster Assistance Loan and Grant Account; and established an Other Funds expenditure limitation of \$2,000,000 for the Department of Emergency Management, mitigation and recovery program; for providing grant funding to the City of Echo for flood damage mitigation.

32. Oregon Department of Emergency Management

Established a General Fund appropriation by allocating \$2,000,000 from the special purpose appropriation made to the Emergency Board by section 167(1), chapter 669, Oregon Laws 2021, to the Department of Emergency Management, for deposit into the Oregon Local Disaster Assistance Loan and Grant Account; and established an Other Funds expenditure limitation of \$2,000,000 for the Department of Emergency

Management, mitigation and recovery program; for providing grant funding to Wallowa County for storm damage mitigation.

33. Department of Justice

Allocated \$883,366 from the special purpose appropriation made to the Emergency Board by section 148(1), chapter 110, Oregon Laws 2022, to supplement the appropriation made to the Department of Justice by section 1(6), chapter 427, Oregon Laws 2021, Division of Child Support; and increased the Federal Funds expenditure limitation established for the Department of Justice by section 3(4), chapter 427, Division of Child Support, by \$1,714,768, for the Child Support Enforcement Automated System; with instructions.

34. Department of Corrections

Acknowledged receipt of a report on overtime usage.

35. Criminal Justice Commission

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, in the amount of up to \$400,000 over a period of three years, to work toward adoption of metrics to implement the Justice Counts program.

36. Oregon Youth Authority

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Programs, in the amount of up to \$800,000 over a period of three years, to expand and improve research and evaluation of services provided by the Oregon Youth Authority.

37. Department of Public Safety Standards and Training

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, in the amount of up to \$20,000, for the 2022 State Fire Training Systems grant program.

38. Department of Public Safety Standards and Training

Increased the Other Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 2(1), chapter 381, Oregon Laws 2021, Operations, by \$500,000, to provide wildland fire training grants.

39. Department of Public Safety Standards and Training

Increased the Other Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 2(1), chapter 381, Oregon Laws 2021, Operations, by \$1,280,000, to add two additional Basic Police courses to the 2021-2023 training calendar.

40. Department of State Police

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, in the

amount of up to \$249,000 over a period of three years, to assist with human remains identification.

41. Oregon Business Development Department

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Commerce, National Telecommunications and Information Administration, in the amount of \$5,000,000, for Broadband Equity, Access, and Deployment; approved, retroactively, the submission of a federal grant application to the U.S. Department of Commerce, National Telecommunications and Information Administration, in the amount of \$782,193, for State Digital Equity Planning; established a Federal Funds expenditure limitation of \$2,807,000 for the Oregon Business Development Department, Infrastructure program; and authorized the establishment of eight permanent positions (3.04 FTE); for administration and activities associated with the Broadband Equity, Access, and Deployment grant, State Digital Equity Planning grant, and American Rescue Plan Act, Capital Projects Funds for broadband allocated to the Oregon Business Development Department through prior legislative action.

43. Oregon Business Development Department

Increased the Federal Funds expenditure limitation established for the Oregon Business Development Department by section 4(2), chapter 560, Oregon Laws 2021, Infrastructure, by \$3,900,000, to allow the agency to expend federal grant funds received from the U.S. Environmental Protection Agency for additional capitalization of the Brownfields Cleanup Fund.

44. Oregon Business Development Department

Increased the Other Funds expenditure limitation established for the Oregon Business Development Department by section 2(2), chapter 560, Oregon Laws 2021, Infrastructure, by \$10,000,000, for the payment of state income tax reimbursements to local governments under the Oregon Industrial Site Readiness Program, with the understanding that \$5,456,611 of that amount will be unscheduled by the Department of Administrative Services pending certification of the following year's transfer amount.

45. Oregon Business Development Department

Approved, retroactively, the submission of a federal grant application to the U.S. Small Business Administration, in the amount of \$750,000, to provide financial assistance to Oregon small businesses seeking to begin or grow international sales.

46. Oregon Business Development Department

Increased the Other Funds expenditure limitation established for the Oregon Business Development Department by section 2(4), chapter 560, Oregon Laws 2021, Arts and Cultural Trust, by \$180,000, for the expenditure additional funds available for artist resilience grants.

47. Oregon Business Development Department

Increased the Federal Funds expenditure limitation established for the Oregon Business Development Department by section 4(2), chapter 560, Oregon Laws 2021, Infrastructure, by \$2,000,000, for the expenditure of grant funds from the U.S.

Department of Agriculture, Forest Services, to provide grants and loans for economic development projects that benefit communities in the vicinity of the Opal Creek Wilderness area.

48. Oregon Employment Department

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Bureau of Justice Administration, in the amount of \$900,000 over a period of three years, to provide reemployment and career services to adults in custody.

49. Housing and Community Services Department

Allocated \$9,000,000 from the special purpose appropriation made to the Emergency Board by section 8(1), chapter 556, Oregon Laws 2021, to supplement the appropriation made to the Housing and Community Services Department by section 1, chapter 556, Oregon Laws 2021, for gap financing for affordable rental housing projects that are co-located with child care or early learning centers, with the understanding that the Department of Administrative Services will unschedule funds pending the selection of projects.

50. Housing and Community Services Department

Increased the Federal Funds expenditure limitation established for the Housing and Community Services Department by section 244, chapter 110, Oregon Laws 2022, by \$6,175,259, for expenditures pursuant to the Community Development Block Grant Disaster Relief plan for the 2021-23 biennium.

51. Housing and Community Services Department

Increased the Federal Funds expenditure limitation established for the Housing and Community Services Department by section 4, chapter 556, Oregon Laws 2021, by \$47,089,450, for additional Emergency Rental Assistance payments from reallocated federal funds under the Coronavirus Aid, Relief, and Economic Security Act and the American Rescue Plan Act.

52. Housing and Community Services Department

Increased the Federal Funds expenditure limitation established for the Housing and Community Services Department by section 4, chapter 556, Oregon Laws 2021, by \$16,383,491, and authorized the establishment of two permanent positions (0.76 FTE), for administration of supplemental weatherization and home energy assistance program dollars received under the Infrastructure Investment and Jobs Act.

53. Housing and Community Services Department

Increased the Other Funds expenditure limitation established for the Housing and Community Services Department by section 2, chapter 556, Oregon Laws 2021, by \$310,431, and authorized the establishment of four permanent positions (1.52 FTE), for federally required management and occupancy reviews performed under contract with the federal Department of Housing and Urban Development.

- 54. Housing and Community Services Department**
Increased the Federal Funds expenditure limitation established for the Housing and Community Services Department by section 4, chapter 556, Oregon Laws 2021, by \$2,000,000, to partially finance the Courtney Place YMCA Veterans Housing Project in Salem.
- 55. Department of State Lands**
Increased the Other Funds expenditure limitation established for the Department of State Lands by section 1(1), chapter 607, Oregon Laws 2021, Common School Fund programs, by \$2,451,520, for the Land Administration System replacement project.
- 56. Department of State Lands**
Increased the Other Funds expenditure limitation for the Department of State Lands established by section 1(3), chapter 607, Oregon Laws 2021, South Slough National Estuarine Research Reserve operations, by \$450,000, for the operational costs of the South Slough National Estuarian Research Reserve.
- 57. Department of State Lands**
Acknowledged receipt of a report on abandoned and derelict vessels.
- 58. Department of Energy**
Approved the submission of a federal grant application to the U.S. Department of Energy, in the amount of \$9,962,272, for the first year of a five-year program to prevent outages and enhance the resilience of the electric grid; established a General Fund appropriation by allocating \$200,000 from the Emergency Fund established by section 1, chapter 669, Oregon Laws 2021, to the Oregon Department of Energy, for establishing the grid resilience grant program; and authorized the establishment of one limited duration position (0.38 FTE) for the purpose of grant administration.
- 59. Department of Forestry**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$5,000,000, for the America the Beautiful Challenge program.
- 60. Department of Geology and Mineral Industries**
Approved the submission of a federal grant application to the U.S. Geological Survey, National Geological and Geophysical Data Preservation Program, in the amount of up to \$50,000, to scan, archive, and make publicly available historic assay reports, mine maps, and historic agency photographs and Oregon Bureau of Mines and Geology files.
- 61. Department of Environmental Quality**
Approved the submission of a federal grant application to the U.S. Environmental Protection Agency, in the amount of \$5,500,000 over a period of five years, to expediate the reuse and development of properties based on need, using environmental justice screening criteria.

- 62. Department of Environmental Quality**
Increased the Other Funds expenditure limitation established for the Department of Environmental Quality by section 2(1), chapter 673, Oregon Laws 2021, Air Quality, by \$357,204, and authorized the establishment of four limited duration positions (1.26 FTE), for permitting program needs related to industrial growth.
- 63. State Marine Board**
Increased the Other Funds expenditure limitation established for the State Marine Board by section 1(3), chapter 428, Oregon Laws 2021, Facilities construction and maintenance, by \$510,766, for Waterway Access Grants administered by the Board.
- 64. Department of Agriculture**
Allocated \$550,000 from the Emergency Fund established by section 1, chapter 669, Oregon Laws 2021, to supplement the appropriation made to the State Department of Agriculture by section 1(3), section 600, Oregon Laws 2021, Natural resources; and authorized the establishment of one limited duration position (0.33 FTE); for initial response to the detection of the Emerald Ash Borer beetle in Oregon.
- 65. Department of Agriculture**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$4,324,000, for the America the Beautiful Challenge program.
- 66. Water Resources Department**
Increased the Federal Funds expenditure limitation established for the Water Resources Department by section 4(4), chapter 665, Oregon Laws 2021, Technical services, by \$381,651, for the expenditure of unanticipated federal grant monies awarded by the Federal Emergency Management Agency for the High Hazard Potential Dams Program.
- 67. Water Resources Department**
Established a General Fund appropriation by allocating \$5,000,000 from the special purpose appropriation made to the Emergency Board by section 167(1), chapter 669, Oregon Laws 2021, to the Water Resources Department, for distribution to Klamath County to address dry domestic and community water wells.
- 68. Water Resources Department**
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of up to \$1,000,000, for the High Hazard Potential Dams program.
- 69. Water Resources Department**
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency, in the amount of up to \$200,000, for the Dam Safety program.

- 70. Parks and Recreation Department**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$350,000, for the America the Beautiful Challenge program.
- 71. Department of Fish and Wildlife**
Increased the Other Funds expenditure limitation established for the State Department of Fish and Wildlife by section 2(7), chapter 679, Oregon Laws 2021, Habitat Division, by \$2,000,000, to expend funds from the Private Forest Accord Mitigation Subaccount for eligible purposes.
- 72. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the U.S. Bureau of Land Management, Good Neighbor Authority Program, in the amount of \$6,551,330, for forest, rangeland, and watershed restoration work; and increased the Federal Funds expenditure limitation established for the State Department of Fish and Wildlife by section 4(5), chapter 679, Oregon Laws 2021, Habitat Division, by \$510,000; for grant expenditures.
- 73. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the National Oceanic and Atmospheric Administration, in the amount of up to \$100,000, to fund research aimed at preventing whale entanglements.
- 74. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the National Fish and Wildlife Foundation, in the amount of \$14,873,310, for the America the Beautiful Challenge program.
- 75. Department of Fish and Wildlife**
Approved, retroactively, the submission of two federal grant applications to the National Oceanic and Atmospheric Administration, in the amount of \$8,527,743, for restoring fish passage in the Wallowa River basin and the North Fork Klaskanine River basin.
- 76. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the United States Forest Service, in the amount of \$1,000,000, for addressing fish passage in the Illinois River basin and to update the fish passage barrier database.
- 77. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the U.S. Fish and Wildlife Service, in the amount of \$1,000,000, for a Habitat Conservation Planning Assistance grant to develop the statewide Private Forest Accord Aquatic Habitat Conservation Plan.

- 78. Department of Fish and Wildlife**
Approved, retroactively, the submission of federal grant applications to the U.S. Fish and Wildlife Service, in the amount of \$1,378,373, to enhance detection and response to wildlife disease outbreaks.
- 79. Department of Fish and Wildlife**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, in the amount of \$372,434, for response to wild cervid chronic wasting disease; and increased the Federal Funds expenditure limitation established for the State Department of Fish and Wildlife by section 4(2), chapter 679, Oregon Laws 2021, Wildlife Division, by \$277,000; for grant expenditures.
- 80. Department of Transportation**
Authorized the transfer of Other Funds expenditure limitations to align expected expenditures with statutorily authorized purposes, per the attached table.
- 81. Department of Transportation**
Approved the submission of a federal grant application to the U.S. Department of Transportation, Federal Highway Administration, in the amount of \$100,000,000, for the Reconnecting Communities I-5 Rose Quarter project.
- 82. Department of Transportation**
Established a General Fund appropriation by allocating \$3,000,000 from the Emergency Fund established by section 1, chapter 669, Oregon Laws 2021, to the Department of Transportation, to support completion of the Treasure Valley Intermodal Facility project in Nyssa, Oregon.
- 83. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, Federal Highway Administration, in the amount of \$1,000,000, for a Bridge Investment Program planning grant for the I-5 Interstate Bridge Replacement Project.
- 84. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Transportation, Federal Highway Administration, in the amount of \$750,000,000, for a Bridge Investment Program grant for the construction of the I-5 Interstate Bridge Replacement Project.
- 85. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration, in the amount of \$3,800,000 over a period of five years, to construct streetscape and safety improvements in Mosier, Oregon.

- 86. Department of Transportation**
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration, in the amount of \$2,100,000 over a period of five years, to improve pedestrian, visitor, and resident safety in Paisley, Oregon.
- 87. Department of Consumer and Business Services**
Increased the Other Funds expenditure limitation established for the Department of Consumer and Business Services by section 1(2), chapter 503, Oregon Laws 2021, Workers' Compensation Division, by \$1,024,877, and authorized the establishment of two limited duration positions (0.50 FTE), for the advancement of the Workers' Compensation IT system modernization project.
- 88. Department of Consumer and Business Services**
Increased the Federal Funds expenditure limitation established for the Department of Consumer and Business Services by section 2(5), chapter 503, Oregon Laws 2021, Division of Financial Regulation, by \$5,000,000, for expenditure of federal pass-through funds distributed by the U.S. Centers for Medicare and Medicaid Services for the Oregon Reinsurance Program.
- 89. Board of Examiners for Speech-Language Pathology and Audiology**
Increased the Other Funds expenditure limitation established for the State Board of Examiners for Speech-Language Pathology and Audiology by section 5, chapter 504, Oregon Laws 2021, by \$107,000, to address increased licensing and caseload costs.
- 90. Department of Administrative Services**
Department of Corrections
Increased the Other Funds expenditure limitation established for the Department of Corrections by section 95, chapter 669, Oregon Laws 2021, by \$30,160,191, for funding from the Coronavirus Relief Fund received by the Oregon Department of Administrative Services and transferred to the Department of Corrections to cover operational and payroll costs; increased the Federal Funds expenditure limitation established for the Oregon Department of Administrative Services by section 81, chapter 669, Oregon Laws 2021, by \$30,160,191, to support the transfer of Coronavirus Relief Fund to the Department of Corrections; increased the Other Funds expenditure limitation established for the Oregon Department of Administrative Services by section 2(3), chapter 518, Oregon Laws 2019, Office of the State Chief Information Officer - Policy, by \$3,917,490, for Office 365 expenditures; and increased the Other Funds expenditure limitation established for the Oregon Department of Administrative Services by the Emergency Board at its November 2020 meeting (Item 3), by \$3,222,369, for reimbursement of personal protective equipment purchases by the Federal Emergency Management Agency; to reconcile final Coronavirus Relief Fund resources and fully expend those resources for eligible expenditures that were incurred prior to December 31, 2021.
- 91. Department of Administrative Services**
Acknowledged receipt of a report on compensation plan changes.

92. Department of Administrative Services

Acknowledged receipt of a report on uniform rent rates.

93. Oregon Liquor and Cannabis Commission

Increased the Other Funds expenditure limitation established for the Oregon Liquor and Cannabis Commission by section 1(1), chapter 640, Oregon Laws 2021, Administrative expenses, by \$2,562,734, for administrative expenses related to bank card fees; increased the Other Funds expenditure limitation established for the Oregon Liquor and Cannabis Commission by section 1(4), chapter 640, Oregon Laws 2021, Agents' compensation - all other, by \$11,881,048, for contracted liquor store agent payments; and increased the Other Funds expenditure limitation established for the Oregon Liquor and Cannabis Commission by section 1(5), chapter 640, Oregon Laws 2021, Agents' compensation - distillery agents, by \$3,733,000, for payments to distillery agents; to pay expenses that are calculated as a percentage of liquor sales, which have exceeded legislatively adopted budget forecasts.

94. Oregon Business Development Department

Established a General Fund appropriation by allocating \$10,000,000 from the special purpose appropriation made to the Emergency Board by section 447(1), chapter 110, Oregon Laws 2022, to the Oregon Business Development Department, for a program providing financial assistance to employers to mitigate the costs associated with compliance with overtime compensation requirements, with the understanding that the Department of Administrative Services will unschedule that amount pending the establishment of the program by the Legislature.

**ATTACHMENT
Item 80: Department of Transportation**

Department of Transportation 2021-23			
September 2022			
Division/Appropriation Reference	Fund Type	Adjustments to Legislatively Approved Budget	
Expenditure Limitation Adjustments:			
Maintenance and emergency relief programs			
Ch. 442 2(2), OL 2021	Other	\$	60,000,000
Preservation program			
Ch. 442 2(3), OL 2021	Other	\$	50,000,000
Bridge program			
Ch. 442 2(4), OL 2021	Other	\$	(150,000,000)
Operations program			
Ch. 442 2(5), OL 2021	Other	\$	(75,000,000)
Modernization program			
Ch. 442 2(6), OL 2021	Other	\$	175,000,000
Special programs			
Ch. 442 2(7), OL 2021	Other	\$	(75,000,000)
Local government program			
Ch. 442 2(8), OL 2021	Other	\$	15,000,000