

## Legislative Fiscal Office

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## Oregon Legislative Emergency Board

Sen. Peter Courtney, Senate Co-Chair  
Rep. Tina Kotek, House Co-Chair

### Certificate

September 25, 2020

Pursuant to the provisions of ORS 291.328, and acting under the authority of ORS 276.390; ORS 291.326(1)(a), (b), (c), and (d); ORS 291.371; and ORS 291.375; this hereby certifies that the Emergency Board, meeting via remote interface on September 25, 2020, took the following actions:

**1. Secretary of State**

**Department of Administrative Services**

Increased the Federal Funds expenditure limitation for the Department of Administrative Services initially established at the April 23, 2020 meeting of the Emergency Board by \$1,643,396, and established an Other Funds expenditure limitation of \$1,643,396 for the Secretary of State for funding from the Coronavirus Relief Fund received by the Department of Administrative Services and transferred to the Secretary of State for the Elections Division, for providing financial assistance to county election offices and the Elections Division for costs associated with the COVID-19 pandemic, with the understanding that the Elections Division will report on the expenditures supported by these funds at the next meeting of the Emergency Board.

**2. Higher Education Coordinating Commission**

Allocated \$300,552 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Higher Education Coordinating Commission by section 1(1), chapter 666, Oregon Laws 2019, Higher Education Coordinating Commission operations, to meet the state matching requirement for the Oregon Volunteers program and the Ameri-Corps program.

**3. Higher Education Coordinating Commission**

Allocated \$310,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Higher Education Coordinating Commission by section 1(1), chapter 666, Oregon Laws 2019, Higher Education Coordinating Commission operations, for the stabilization of the existing and planning for the ultimate replacement of the Financial Aid Management Information System.

**4. Higher Education Coordinating Commission**

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor in the amount of \$3,450,000 to expand apprenticeship opportunities.

- 5. Higher Education Coordinating Commission**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor in the amount of \$25,000,000 to provide assistance and job training to persons without work due to the COVID-19 pandemic.
- 6. Higher Education Coordinating Commission**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Labor in the amount of \$12,000,000 to provide job training in certain industries for persons without work due to the COVID-19 pandemic.
- 7. Higher Education Coordinating Commission**  
Approved, retroactively, the submission of a federal grant application to the Bureau of Land Management in the amount of \$48,000 to fund a jobs program for Native youth.
- 8. Higher Education Coordinating Commission**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education in the amount of \$13,000,000 to provide job training for low-skilled workers without jobs due to the COVID-19 pandemic.
- 10. Department of Education**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education in the amount of up to \$1,000,000 to use longitudinal data to evaluate long-term learning trajectories.
- 11. Department of Education**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education in the amount of up to \$3,000,000 to expand access to well-rounded course demonstrations.
- 12. Department of Education**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Education in the amount of up to \$1,000,000 to use longitudinal data to evaluate the Oregon Mentorship Program.
- 15. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application to the Administration for Children, Youth, and Families in the amount of up to \$450,000 over three years for the Self Sufficiency Program to implement a sexual risk avoidance education curriculum for eighth graders.
- 16. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, Food and Nutrition Service in the amount of up to \$77,506,142 over three years to reduce food insecurity and hunger among children in the summer months.

- 17. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture, Food and Nutrition Service in the amount of up to \$2 million over three years to improve processes and technology within the Supplemental Nutrition Assistance Program.
- 18. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application to the Administration on Children, Youth, and Families for one-time funding in the amount of up to \$292,085 to support kinship navigator efforts for the Child Welfare program.
- 19. Department of Human Services**  
Increased the Other Funds expenditure limitation established for the Department of Human Services by section 2(1), chapter 668, Oregon Laws 2019, Central services and state assessments and enterprise-wide costs, by \$6,256,578; increased the Other Funds expenditure limitation established for the Department of Human Services by section 2(2), chapter 668, Oregon Laws 2019, Self-sufficiency and vocational rehabilitation services, by \$8,000,000; increased the Other Funds expenditure limitation established for the Department of Human Services by section 2(4), chapter 668, Oregon Laws 2019, Aging and people with disabilities and intellectual/developmental disabilities programs, by \$37,453,395; and increased the Federal Funds expenditure limitation established for the Department of Human Services by section 3(2), chapter 668, Oregon Laws 2019, Self-sufficiency and vocational rehabilitation services, by \$6,100,000; to align revenues with expenditures and complete transactions in support of the agency's legislatively approved programs.
- 20. Department of Human Services**  
Approved, retroactively, the submission of a federal grant application to the Administration for Community Living in the amount of up to \$750,000 over a one-year period for critical relief funds to help the Aging and People with Disabilities program prepare for and respond to COVID-19.
- 21. Oregon Health Authority**  
Increased the Other Funds expenditure limitation established for the Oregon Health Authority at the August 5, 2020 meeting of the Emergency Board (Item No. 1) by \$1,850,000, from funding made available to states through the Coronavirus Relief Fund; and increased the Federal Funds expenditure limitation established for the Oregon Health Authority by section 4(1), chapter 695, Oregon Laws 2019, Health Systems, Health Policy and Analytics, and Public Health by \$5,550,000; to increase COVID-19 testing capacity, with instructions.
- 22. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice in the amount of up to \$2 million over three years to improve Oregon's ability to monitor and use controlled substance prescription data.

- 23. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Human Services in the amount of up to \$3.5 million over a five-year period for suicide prevention and intervention activities.
- 24. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Centers for Disease Control and Prevention in the amount of up to \$1.5 million over three years to improve health outcomes related to Alzheimer’s Disease.
- 25. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Centers for Disease Control and Prevention in the amount of up to \$3.5 million over a five-year period for suicide prevention activities targeting youth and adults.
- 26. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Centers for Disease Control and Prevention in the amount of \$525,000 over three years for firearm injury surveillance.
- 27. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the Centers for Disease Control and Prevention in the amount of up to \$3.2 million over five years to prevent and mitigate environmental health hazards.
- 28. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Services, Substance Abuse and Mental Health Administration in the amount of up to \$2 million over 16 months to support mental health and substance use disorder services during the COVID-19 pandemic.
- 29. Oregon Health Authority**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Health and Services in the amount of \$800,000 over 16 months to help prevent suicide and suicide attempts among adults during the COVID-19 pandemic.
- 30. Oregon Health Authority**  
Approved the submission of a federal grant application to the U.S. Environmental Protection Agency in the amount of \$556,000 for improvements to the drinking water system serving the Confederated Tribes of Warm Springs.
- 31. Department of Justice**  
Allocated \$1,000,000 from the special purpose appropriation made to the Emergency Board by section 262, chapter 9, Oregon Laws 2020 2nd Special Session to establish a General Fund appropriation for the Department of Justice in the amount of \$1,000,000, for the Crime Victims and Survivor Services Division, for distribution to Child Advocacy Centers and costs related to the COVID-19 pandemic, with direction that the Department of Justice’s Advisory Council on Child Abuse Assessment is to review and

approve any future supplemental funding requests by Child Advocacy Centers based upon the specific needs of the individual Child Advocacy Centers and which are directly related to the COVID-19 pandemic.

**32. Department of Justice**

Authorized the transfer of \$664,918 from the Other Funds expenditure limitation established for the Department of Justice by section 2(6), chapter 692, Oregon Laws 2019, General Counsel Division, to the Other Funds expenditure limitation established for the Department of Justice by section 2(7), chapter 692, Oregon Laws 2019, Trial Division, and authorized the transfer of two permanent full-time Assistant Attorney General positions (2.00 FTE) from the General Counsel Division to the Trial Division for work related to state habeas corpus cases filed due to the COVID-19 pandemic.

**33. Military Department**

Established a Federal Funds Capital Construction expenditure limitation of \$11,300,000 for the Military Department, Capital Construction Program, to construct two barracks facilities at Camp Umatilla in Hermiston, Oregon; established a Federal Funds Capital Construction expenditure limitation of \$3,700,000 for the Military Department, Capital Construction Program, to upgrade electrical systems and to install perimeter fencing at Camp Umatilla; increased the Federal Funds Capital Construction expenditure limitation established for the Military Department by the Emergency Board in December 2018, (Item No. 25), by \$11,800,000 for the Regional Training Institute Re-set Project; and increased the Federal Funds Capital Construction expenditure limitation established for the Military Department by section 2(2)(c), chapter 662, Oregon Laws 2019, Umatilla Wastewater Treatment Facility and Water Supply Line, by \$825,000 for the project.

**35. Oregon Youth Authority**

Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Programs in the amount of \$500,000 over three years to expand restorative justice programming in its youth correctional facilities.

**36. Oregon Youth Authority**

Allocated \$620,993 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to supplement the appropriation made to the Oregon Youth Authority by section 1(1), chapter 427, Oregon Laws 2019, Operations, and increased the Federal Funds expenditure limitation established by section 3, chapter 427, Oregon Laws 2019, by \$20,065 for the Juvenile Justice Information System Modernization project.

**37. Department of Public Safety Standards and Training**

Increased the Federal Funds expenditure limitation established for the Department of Public Safety Standards and Training by section 3, chapter 479, Oregon Laws 2019, by \$356,261, for expenditure of a grant award from the federal Assistance to Firefighters grant program.

- 38. Department of Public Safety Standards and Training**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Homeland Security, U.S. Fire Administration State Fire Training Systems Program in the amount of \$20,000 over a one-year period to supplement state-offered fire training programs.
- 39. Criminal Justice Commission**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Justice, Bureau of Justice Assistance in the amount of \$118,543 over two years to support federal Prison Rape Elimination Act standards in Department of Corrections and Oregon Youth Authority facilities.
- 40. Employment Department**  
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency in the amount of \$421,392,746 for the Lost Wages Assistance grant established via Presidential Memorandum on August 8, 2020.
- 41. Employment Department**  
Increased the Federal Funds expenditure limitation established for the Employment Department by section 4, chapter 269, Oregon Laws 2019 by \$31,847,232, and authorized the establishment of 322 limited-duration positions (145.79 FTE) for administration of unemployment insurance benefits and agency administrative capacity; increased the Federal Funds expenditure limitation established by section 60, chapter 9, Oregon Laws 2020 2nd Special Session by \$8,125,438, and authorized the establishment of 94 limited-duration positions (40.34 FTE) for administration of the Pandemic Unemployment Assistance program; and increased Other Funds expenditure limitation established by section 1(4), chapter 269, Oregon Laws 2019, Modernization Initiative, by \$1,188,752 and authorized the establishment of 16 permanent positions (4.00 FTE) for information systems, training and change management expertise associated with modernizing unemployment insurance information technology.
- 47. Department of State Lands**  
Increased the Other Funds expenditure limitation for the Department of State Lands established by section 2, chapter 454, Oregon Laws 2019, from the Portland Harbor Cleanup Fund established by ORS 274.064, by \$6,247,691 for continued cleanup efforts of the Portland Harbor Superfund Site.
- 48. Water Resources Department**  
Approved, retroactively, the submission of a federal grant application to the United States Geological Survey in the amount of \$125,000 to fund improvements to the Water Use Reporting Program.
- 50. Department of Forestry**  
Increased the Other Funds expenditure limitation for the Oregon Department of Forestry established by section 2(2), chapter 664, Oregon Laws 2019, Fire protection, by \$75,000,000 for the processing of payments related to the 2020 fire season and for operational expenses.

- 51. Department of Forestry**  
Increased the Federal Funds expenditure limitation for the Oregon Department of Forestry established by section 4(1), chapter 664, Oregon Laws 2019, Agency administration, by \$1,800,000 for cooperative work under the federal Good Neighbor Authority program.
- 52. Department of Agriculture**  
Approved, retroactively, the submission of a federal grant application to the U.S. Department of Agriculture for the Federal-State Marketing Improvement Program in the amount of \$125,000 to support the marketability of ciders.
- 53. Department of Agriculture**  
Approved, retroactively, the submission of a federal grant application to the U.S. Environmental Protection Agency Multi-Purpose Grant Program in the amount of \$30,027 to fund existing pesticide program activities.
- 54. Department of Geology and Mineral Industries**  
Approved, retroactively, the submission of a federal grant application to the Federal Emergency Management Agency for the Cooperating Technical Partners Program in the amount of \$702,000 to support LIDAR acquisition, geologic hazard mapping and risk assessments, and outreach activities.
- 55. Department of Geology and Mineral Industries**  
Approved, retroactively, the submission of a federal grant application to the National Oceanic and Atmospheric Administration in the amount of \$492,191 for the National Tsunami Hazard Mitigation Program.
- 56. Department of Transportation**  
Approved, retroactively, the submission of a federal grant application to the Federal Transit Administration in the amount of \$600,000 to improve access to information for transit users.
- 57. Department of Transportation**  
Approved, retroactively, the submission of a federal grant application to the Federal Railroad Administration in the amount of \$4,783,782 to make rail improvements in Oregon City.
- 58. Department of Transportation**  
Approved, retroactively, the submission of a federal grant application to the Federal Department of Transportation in the amount of up to \$4,000,000 for a multi-state project to expand access to transportation for people with disabilities, older adults, and individuals of low income.
- 59. Department of Transportation**  
Approved, retroactively, the submission of a federal grant application to the Federal Transit Administration in the amount of up to \$1,734,000 for a Bus and Bus Facilities Infrastructure Discretionary grant on behalf of several rural transit providers.

- 60. Department of Transportation**  
Approved, retroactively, the submission of a federal grant application to the Federal Highway Administration in the amount of \$60,000 to collect and track data on the use of precision guidance technology on its road maintenance equipment.
- 62. Department of Consumer and Business Services**  
Authorized the transfer of \$11,845,226 from the Other Funds expenditure limitation established for the Department of Consumer and Business Services by section 1(5), chapter 607, Oregon Laws 2019, Division of Financial Regulation, to the Other Funds expenditure limitation established for the Department of Consumer and Business Services by section 1(6), chapter 607, Oregon Laws 2019, Building Codes Division, to correct a technical error in the agency's budget.
- 63. Department of Administrative Services**  
Acknowledged receipt of a report on the state's certificates of participation and Article XI-Q, XI-M, and XI-N general obligation bond debt service savings as a result of refinancing.
- 64. Department of Administrative Services**  
Acknowledged receipt of a report on the state's Article XI-G general obligation bond debt service savings as a result of refinancing.
- 65. Department of Administrative Services**  
Acknowledged receipt of a report on compensation plan changes.
- 66. Department of Administrative Services**  
Acknowledged receipt of a report on uniform rent rates.
- 67. Oregon Liquor Control Commission**  
Increased the expenditure limitation established for the Oregon Liquor Control Commission by section 1(1), chapter 694, Oregon Laws 2019, by \$3,531,000 for bank card fees and shipping capacity; increased the expenditure limitation established for the Oregon Liquor Control Commission by section 1(4), chapter 694, Oregon Laws 2019, by \$5,800,000 for liquor agent compensation; and authorized the establishment of one permanent position (0.29 FTE) and increased expenditure limitation established for the Oregon Liquor Control Commission by section 1(2), chapter 694, Oregon Laws 2019 by \$84,557 for Geographic Information Systems capabilities.
- 68. Legislative Fiscal Office for Housing and Community Services Department**  
Allocated \$10,000,000 from the Emergency Fund established by section 1, chapter 644, Oregon Laws 2019, to the Housing and Community Services Department, to provide funding for grants through the Wildfire Damage Housing Relief Program.
- 69. Legislative Fiscal Office**  
Acknowledged receipt of a report on modifications to the COVID-19 Emergency Business Assistance Program in the Oregon Business Development Department and approved the proposed modifications.